

**TOWN OF NEWTOWN**

**CAPITAL PROJECT STATUS REPORT**

**SEPTEMBER 30, 2011**

## **LEGEND**

- 1. PROJECT STATUS SUMMARY REPORT**
- 2. PROJECT – STATUS REPORT**
- 3. CAPITAL PROJECT FINANCIAL SUMMARY REPORT**

## **PROJECT STATUS SUMMARY REPORT**



## **PROJECT – STATUS REPORTS**

(IN ORDER AS THEY APPEAR ON THE SUMMARY REPORT)



**Town of Newtown**  
**Capital Project Status Report**

Date of Report July 11, 2011  
 Project # **1032**  
 Page 2 of 2

**PROJECT STATUS:**

**% Complete**

**Date 100% Complete**

- |                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                    |     |     |    |    |    |  |  |                                                                                                                                                                                                                                                                                                                                                                                                            |              |             |             |  |  |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|----|----|----|--|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|-------------|--|--|--|
| <ul style="list-style-type: none"> <li>● <b>Planning (departmental)</b></li> <li>● <b>Design - Preliminary/Schematic</b></li> <li>● <b>Design - Final</b></li> <li>● <b>Bid Process</b></li> <li>● <b>Construction</b></li> <li>● <b>Contract Amount (Bid Amount)</b></li> <li>● <b>Capital Item Purchased</b></li> </ul> | <table border="1" style="border-collapse: collapse; width: 100%;"> <tr><td style="text-align: center;">40%</td></tr> <tr><td style="text-align: center;">90%</td></tr> <tr><td style="text-align: center;">0%</td></tr> <tr><td style="text-align: center;">0%</td></tr> <tr><td style="text-align: center;">0%</td></tr> <tr><td style="text-align: center;"> </td></tr> <tr><td style="text-align: center;"> </td></tr> </table> | 40% | 90% | 0% | 0% | 0% |  |  | <table border="1" style="border-collapse: collapse; width: 100%;"> <tr><td style="text-align: center;">September-11</td></tr> <tr><td style="text-align: center;">November-11</td></tr> <tr><td style="text-align: center;">November-11</td></tr> <tr><td style="text-align: center;"> </td></tr> <tr><td style="text-align: center;"> </td></tr> <tr><td style="text-align: center;"> </td></tr> </table> | September-11 | November-11 | November-11 |  |  |  |
| 40%                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                    |     |     |    |    |    |  |  |                                                                                                                                                                                                                                                                                                                                                                                                            |              |             |             |  |  |  |
| 90%                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                    |     |     |    |    |    |  |  |                                                                                                                                                                                                                                                                                                                                                                                                            |              |             |             |  |  |  |
| 0%                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                    |     |     |    |    |    |  |  |                                                                                                                                                                                                                                                                                                                                                                                                            |              |             |             |  |  |  |
| 0%                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                    |     |     |    |    |    |  |  |                                                                                                                                                                                                                                                                                                                                                                                                            |              |             |             |  |  |  |
| 0%                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                    |     |     |    |    |    |  |  |                                                                                                                                                                                                                                                                                                                                                                                                            |              |             |             |  |  |  |
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| September-11                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                    |     |     |    |    |    |  |  |                                                                                                                                                                                                                                                                                                                                                                                                            |              |             |             |  |  |  |
| November-11                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                    |     |     |    |    |    |  |  |                                                                                                                                                                                                                                                                                                                                                                                                            |              |             |             |  |  |  |
| November-11                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                    |     |     |    |    |    |  |  |                                                                                                                                                                                                                                                                                                                                                                                                            |              |             |             |  |  |  |
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- If you checked here - do not fill in bulleted items above

Architect/Engineer \_\_\_\_\_ Construction Manager \_\_\_\_\_

**Comments:**

One million dollars was appropriated to be used and bonded over five years.

A \$100,000 STEAP grant was award in the Fall of 2010. Final agreement between Town & State is in place.

Streetscape Program guidelines were created in May 2010 and provided to SHOP in the fall 2010. It is expected that assistance under the program will be for the NSB & Villa Restaurant project. Funds may pay for engineering plans, and materials. Agreements with property owners must be accomplished. It is expected that this should occur in July/August 2011.

Planning for the realignment of the intersection and the removal of the island and pole has progressed. This project provides us with an opportunity to install streetscape elements for the intersection following this work. A scope of work for the design/engineering plans for the streetscape abutting the intersection is in process. Staff discussed this option with the SHOP group in May 2011 and the group concurred that the intersection work should proceed.

Project start date will be after the completion of the Sandy Hook water main project and the intersection realignment.

Department Head Sign Off: \_\_\_\_\_

**Town of Newtown**  
**Capital Project Status Report**

Date of Report September 30, 2011

Project # **1007**

Page 1 of 2

**Project Name** HIGH SCHOOL ADDITION

**Project Owner** EDUCATION

**Project Start Date (Anticipated)** 5/1/2009

**Project Completion Date (Anticipated)** 12/1/2012

**Project Description:**

Planning and construction of additions and renovations at Newtown High School . See comments below for a more detailed description.

**CIP Year** 2008/2009

**Has Special Appropriation been Authorized** YES

**Date appropriation authorized (or planned date to be authorized)** May-09

**Amount authorized (or CIP amount if not authorized yet)** \$ 41,576,000

<b><u>Financing:</u></b>	<b>Bonding</b>	<span style="border: 1px dashed black; padding: 2px;">\$ 28,500,000</span>
	<b>Grants</b>	<span style="border: 1px dashed black; padding: 2px;">\$ 13,076,000</span>
	<b>Other</b>	<span style="border: 1px solid black; padding: 2px;">\$ 41,576,000</span>

**Project Referred to:**

√ = Referred

**Comments**

- Public Building & Site Committee
- Town Planning & Zoning
- Bureau of School Facilities
- Building Official
- Fire Marshal
- Health District

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Department Head Sign Off: \_\_\_\_\_

**Town of Newtown**  
**Capital Project Status Report**

**Date of Report**    September 30, 2011  
**Project #**            1007  
**Page 2 of 2**

**PROJECT STATUS:**

**% Complete**

**Date 100% Complete**

- |                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                           |      |      |      |      |     |  |  |                                                                                                                                                                                                                                                                                                                                                      |  |  |  |          |  |  |
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| <ul style="list-style-type: none"> <li>● <b>Planning (departmental)</b></li> <li>● <b>Design - Preliminary/Schematic</b></li> <li>● <b>Design - Final</b></li> <li>● <b>Bid Process</b></li> <li>● <b>Construction</b></li> <li>● <b>Contract Amount (Bid Amount)</b></li> <li>● <b>Capital Item Purchased</b></li> </ul> | <table border="1" style="border-collapse: collapse; width: 100%;"> <tr><td style="text-align: center;">100%</td></tr> <tr><td style="text-align: center;">100%</td></tr> <tr><td style="text-align: center;">100%</td></tr> <tr><td style="text-align: center;">100%</td></tr> <tr><td style="text-align: center;">95%</td></tr> <tr><td style="text-align: center;"> </td></tr> <tr><td style="text-align: center;"> </td></tr> </table> | 100% | 100% | 100% | 100% | 95% |  |  | <table border="1" style="border-collapse: collapse; width: 100%;"> <tr><td style="height: 20px;"> </td></tr> <tr><td style="height: 20px;"> </td></tr> <tr><td style="height: 20px;"> </td></tr> <tr><td style="text-align: center;">April-09</td></tr> <tr><td style="height: 20px;"> </td></tr> <tr><td style="height: 20px;"> </td></tr> </table> |  |  |  | April-09 |  |  |
| 100%                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                           |      |      |      |      |     |  |  |                                                                                                                                                                                                                                                                                                                                                      |  |  |  |          |  |  |
| 100%                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                           |      |      |      |      |     |  |  |                                                                                                                                                                                                                                                                                                                                                      |  |  |  |          |  |  |
| 100%                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                           |      |      |      |      |     |  |  |                                                                                                                                                                                                                                                                                                                                                      |  |  |  |          |  |  |
| 100%                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                           |      |      |      |      |     |  |  |                                                                                                                                                                                                                                                                                                                                                      |  |  |  |          |  |  |
| 95%                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                           |      |      |      |      |     |  |  |                                                                                                                                                                                                                                                                                                                                                      |  |  |  |          |  |  |
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| April-09                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                           |      |      |      |      |     |  |  |                                                                                                                                                                                                                                                                                                                                                      |  |  |  |          |  |  |
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- If you checked here - do not fill in bulleted items above

Architect/Engineer \_\_\_\_\_ Construction Manager \_\_\_\_\_

**Comments:**

Project consisting of renovations and additions to provide additional space for twenty general use classrooms, five science classrooms/laboratories, two culinary arts classrooms, two child development classrooms and a new multi-purpose cafeteria and kitchen; new teacher offices for the new classrooms and school assistant principal offices & conference areas; expanded and improved nurses suite, accessible toilet and work stations, faculty workroom, dance studio, exercise room, computer lab; renovations to the film studio, expansion of a circulation stair, conversion of existing spaces to an art studio, ensemble music rooms, and renovations to the electronic music rooms; installation of a new synthetic athletic field and all weather track, modifications to the existing concrete bleachers to provide accessibility to disabled spectators; expansion and renovations to the existing gymnasium, including new retractable bleachers with handicap accessible seating; new service space area; new handicap parking spaces and improvements to existing handicap parking spaces to meet new code requirements; construction of a small children’s play area to accommodate the child development area needs; HVAC improvements; site work, roadwork, lighting, landscaping, miscellaneous renovations and improvements, furniture, fixtures and equipment related thereto, and for feasibility, surveys, testing, inspections, environmental, construction management and other professional fees, administrative, financing, printing and legal costs related to the foregoing, all to be approved by the Public Building & Site Commission.

CONSTRUCTION MANAGER IS GOING THRU THE PUNCH LIST.

Department Head Sign Off: \_\_\_\_\_

**Town of Newtown**  
**Capital Project Status Report**

Date of Report June 30, 2011  
 Project # 1034  
 Page 1 of 2

**Project Name** **MIDDLE SCHOOL ROOF REPLACEMENT**

**Project Owner** EDUCATION

**Project Start Date (Anticipated)** 7/1/2011

**Project Completion Date (Anticipated)** 11/1/2011

**Project Description:**

To replace the middle school roof.

**CIP Year** 2010/2011

**Has Special Appropriation been Authorized** YES

**Date appropriation authorized (or planned date to be authorized)** June-10

**Amount authorized (or CIP amount if not authorized yet)** \$ 4,257,690

<b><u>Financing:</u></b>	<b>Bonding</b>	<span style="border: 1px dashed black; padding: 2px;">\$ 2,980,690</span>
	<b>Grants</b>	<span style="border: 1px dashed black; padding: 2px;">\$ 1,277,000</span>
	<b>Other</b>	<span style="border: 1px solid black; padding: 2px;">\$ 4,257,690</span>

**Project Referred to:**

√ = Referred

**Comments**

- Public Building & Site Committee
- Town Planning & Zoning
- Bureau of School Facilities
- Building Official
- Fire Marshal
- Health District

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√


Department Head Sign Off: \_\_\_\_\_

**Town of Newtown**  
**Capital Project Status Report**

Date of Report June 30, 2011  
 Project # **1034**  
 Page 2 of 2

**PROJECT STATUS:**

**% Complete**

**Date 100% Complete**

- **Planning (departmental)** 100% [ ]
- **Design - Preliminary/Schematic** 100% [ ]
- **Design - Final** 100% [ ]
- **Bid Process** 100% [ ]
- **Construction** 100% [ ]
- **Contract Amount (Bid Amount)** \$ 3,077,000.00 [ ]
- **Capital Item Purchased** [ ] *If you checked here - do not fill in bulleted items above*

Architect/Engineer KAESTLE BOOS Construction Manager SILKTOWN

**Comments:**

PUNCH LIST ITEMS ARE CURRENTLY BEING COMPLETED

Department Head Sign Off: \_\_\_\_\_

**Town of Newtown**  
**Capital Project Status Report**

Date of Report October 27,2011  
 Project # 1025  
 Page 1 of 2

**Project Name** PARKS & REC TREADWELL POOL BUILDING

**Project Owner** PARKS & RECREATION

**Project Start Date (Anticipated)** 12/1/2010

**Project Completion Date (Anticipated)** 3/1/2012

**Project Description:**

Pool filter replacement; update old fixtures, plumbing, electric, ventilation for more efficient operation; reconfigure to meet current code and ADA requirements, make the bathrooms more accessible to the outside usage of the building.

**CIP Year** 2009/2010

**Has Special Appropriation been Authorized** YES

**Date appropriation authorized (or planned date to be authorized)** August-09

**Amount authorized (or CIP amount if not authorized yet)** \$ 405,000

<b><u>Financing:</u></b>	<b>Bonding</b>	-
	<b>Grants</b>	-
	<b>Other</b>	-
		<span style="border: 1px solid black; padding: 2px;">\$ 405,000</span>

<b><u>Project Referred to:</u></b>	<b>√ = Referred</b>	<b><u>Comments</u></b>
Public Building & Site Committee	<span style="border: 1px dashed black; width: 40px; height: 15px;"></span>	<span style="border: 1px dashed black; width: 150px; height: 15px;"></span>
Town Planning & Zoning	<span style="border: 1px dashed black; width: 40px; height: 15px;"></span>	<span style="border: 1px dashed black; width: 150px; height: 15px;"></span>
Bureau of School Facilities	<span style="border: 1px dashed black; width: 40px; height: 15px;"></span>	<span style="border: 1px dashed black; width: 150px; height: 15px;"></span>
Building Official	<span style="border: 1px dashed black; width: 40px; height: 15px;"></span>	<span style="border: 1px dashed black; width: 150px; height: 15px;"></span>
Fire Marshal	<span style="border: 1px dashed black; width: 40px; height: 15px;"></span>	<span style="border: 1px dashed black; width: 150px; height: 15px;"></span>
Health District	<span style="border: 1px dashed black; width: 40px; height: 15px;"></span>	<span style="border: 1px dashed black; width: 150px; height: 15px;"></span>

Department Head Sign Off: \_\_\_\_\_

**Town of Newtown**  
**Capital Project Status Report**

Date of Report October 27,2011  
 Project # **1025**  
 Page 2 of 2

**PROJECT STATUS:**

**% Complete**

**Date 100% Complete**

- **Planning (departmental)** 95% [ ]
- **Design - Preliminary/Schematic** 35% [ ]
- **Design - Final** [ ] [ ]
- **Bid Process** [ ] [ ]
- **Construction** [ ] [ ]
- **Contract Amount (Bid Amount)** [ ]
- **Capital Item Purchased** [ ] *If you checked here - do not fill in bulleted items above*

Architect/Engineer \_\_\_\_\_ Construction Manager Carl Samuelson

**Comments:**

The pool filter replacement has already been completed.

This will be a RFP for design and build. Carl is now also including the bathroom work for the Maint. garage in this RFP to save money and move quickly from job to job and avoid redundant RFP process. This RFP should be complete tomorrow 10/28/2011

Department Head Sign Off: \_\_\_\_\_



**Town of Newtown**  
**Capital Project Status Report**

Date of Report October 27, 2011

Project # **1027**

Page 2 of 2

**PROJECT STATUS:**

**% Complete**

**Date 100% Complete**

- **Planning (departmental)** 100% September-09
- **Design - Preliminary/Schematic** 100% September-09
- **Design - Final** 100% March-10
- **Bid Process** 100% April-10
- **Construction** 95%
- **Contract Amount (Bid Amount)** \$ 450,000.00
- **Capital Item Purchased** [ ] *If you checked here - do not fill in bulleted items above*

Architect/Engineer Stantec Construction Manager Carl Samuelson/Amy Mangold

**Comments:**

The \$450,000 bid amount above is for the tennis & basketball courts only. The basketball court and the Tennis courts are completed. The additional work of parking improvements, water installation and the pavilion will have to wait until after our busy season and perhaps in conjunction with the stream project.

Department Head Sign Off: \_\_\_\_\_



**Town of Newtown**  
**Capital Project Status Report**

Date of Report October 27, 2011

Project # 1026

**PROJECT STATUS:**

**% Complete**

**Date 100% Complete**

<ul style="list-style-type: none"> <li>● <b>Planning (departmental)</b></li> <li>● <b>Design - Preliminary/Schematic</b></li> <li>● <b>Design - Final</b></li> <li>● <b>Bid Process</b></li> <li>● <b>Construction</b></li> <li>● <b>Contract Amount (Bid Amount)</b></li> <li>● <b>Capital Item Purchased</b></li> </ul>	<div style="border: 1px dashed black; padding: 2px; display: inline-block;">100%</div> <div style="border: 1px dashed black; padding: 2px; display: inline-block;">100%</div> <div style="border: 1px dashed black; padding: 2px; display: inline-block;">95%</div> <div style="border: 1px dashed black; padding: 2px; display: inline-block;">85%</div> <div style="border: 1px dashed black; padding: 2px; display: inline-block;">25%</div> <div style="border: 1px dashed black; padding: 2px; display: inline-block; width: 150px; height: 15px;"></div> <div style="border: 1px dashed black; padding: 2px; display: inline-block; width: 60px; height: 15px;"></div>	<div style="border: 1px dashed black; padding: 2px; display: inline-block;">July-10</div> <div style="border: 1px dashed black; padding: 2px; display: inline-block;">July-10</div> <div style="border: 1px dashed black; padding: 2px; display: inline-block; width: 100px; height: 15px;"></div> <div style="border: 1px dashed black; padding: 2px; display: inline-block; width: 100px; height: 15px;"></div> <div style="border: 1px dashed black; padding: 2px; display: inline-block; width: 100px; height: 15px;"></div> <div style="border: 1px dashed black; padding: 2px; display: inline-block; width: 100px; height: 15px;"></div>
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*If you checked here - do not fill in bulleted items above*

Architect/Engineer \_\_\_\_\_ Construction Manager \_\_\_\_\_

**Comments:**

TRC has already done the remediation report and AAIS has already done the abatement. Heating & Cooling will be going out to bid by Aug. Bids for interior construction, interior walls, in conjunction with IT and electrician plus supplier, attic insulation, interior painting have all been planned or in the planning process for bidding.

AS of April 2011: the drain work outside of the building has been complete by Park and Recreation staff along with concrete work to prepare for the new paving.

All interior lighting has been ordered

Lighting detection system has been installed and complete.

Low voltage wiring Quotes are almost complete

After low voltage wiring is complete then insulation will be installed in the attic

Archie and Bob from the Parks and Recreation crew have installed all new wiring for the lighting. This work is checked by the town electrician with the BOE.

Primary electric feeds have been distributed in the building

Furniture savings were made when the Parks Crew purchased used equipment for the facility from Borders upon closing and sale of fixtures.

As of July 2011: fiber optic work will begin November, 2011 according to Fred Hurley.

Inside remediation is complete.

Office and interior doors are in and being installed.

All lighting fixtures have been ordered and are being installed.

Carl has met with STANTAC to review plans for the parking improvements.

Department Head Sign Off: \_\_\_\_\_



Department Head Sign Off: \_\_\_\_\_

**LIGHTNING PROTECTION SYSTEM:**



Department Head Sign Off: \_\_\_\_\_

**Town of Newtown**  
**Capital Project Status Report**

Date of Report October 27, 2011  
 Project # **1030**  
 Page 1 of 2

**Project Name** PARKS & REC MAINT FACILITY RENOV PHASE II

**Project Owner** PARKS & RECREATION

**Project Start Date (Anticipated)** 8/1/2010

**Project Completion Date (Anticipated)** 5/1/2012

**Project Description:**

The second phase will complete the facility as far as fitting out office space for the Assistant Director, Park & Field Operation Supervisors, as well as the mechanic. The items included in this phase, but not limited to are as follows: installation of the telephone system, building security and fire alarm systems, graded parking and exterior work areas and a yard fence with gates. Also, install exhaust ventilation systems per code for shop area, replace all facility lighting with energy efficient applicable fixtures (including exterior). Install video training equipment to comply with OSHA, furnish offices and rooms as need ed and install required data lines and computer terminal stations.

**CIP Year** 2010/2011

**Has Special Appropriation been Authorized** YES

**Date appropriation authorized (or planned date to be authorized)** November-10

**Amount authorized (or CIP amount if not authorized yet)** \$ 350,000

<b><u>Financing:</u></b>	<b>Bonding</b>	<span style="border: 1px dashed black; padding: 2px;">\$ 350,000</span>
	<b>Grants</b>	<span style="border: 1px dashed black; padding: 2px;">-----</span>
	<b>Other</b>	<span style="border: 1px solid black; padding: 2px;">\$ 350,000</span>

<b><u>Project Referred to:</u></b>	<b>√ = Referred</b>	<b><u>Comments</u></b>
Public Building & Site Committee	<span style="border: 1px dashed black; padding: 2px;">√</span>	<span style="border: 1px dashed black; padding: 2px;"> </span>
Town Planning & Zoning	<span style="border: 1px dashed black; padding: 2px;">√</span>	<span style="border: 1px dashed black; padding: 2px;"> </span>
Bureau of School Facilities	<span style="border: 1px dashed black; padding: 2px;">√</span>	<span style="border: 1px dashed black; padding: 2px;"> </span>
Building Official	<span style="border: 1px dashed black; padding: 2px;">√</span>	<span style="border: 1px dashed black; padding: 2px;"> </span>
Fire Marshal	<span style="border: 1px dashed black; padding: 2px;">√</span>	<span style="border: 1px dashed black; padding: 2px;"> </span>
Health District	<span style="border: 1px dashed black; padding: 2px;">√</span>	<span style="border: 1px dashed black; padding: 2px;"> </span>

Department Head Sign Off: \_\_\_\_\_

**Town of Newtown**  
**Capital Project Status Report**

**Date of Report**      October 27, 2011  
**Project #**              **1030**  
**Page 2 of 2**

**PROJECT STATUS:**

**% Complete**

**Date 100% Complete**

- |                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                       |      |      |     |     |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  |  |  |  |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|-----|-----|--|--|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|
| <ul style="list-style-type: none"> <li>● <b>Planning (departmental)</b></li> <li>● <b>Design - Preliminary/Schematic</b></li> <li>● <b>Design - Final</b></li> <li>● <b>Bid Process</b></li> <li>● <b>Construction</b></li> <li>● <b>Contract Amount (Bid Amount)</b></li> <li>● <b>Capital Item Purchased</b></li> </ul> | <table border="1" style="border-collapse: collapse; width: 100%;"> <tr><td style="text-align: center;">100%</td></tr> <tr><td style="text-align: center;">100%</td></tr> <tr><td style="text-align: center;">90%</td></tr> <tr><td style="text-align: center;">85%</td></tr> <tr><td style="text-align: center;"> </td></tr> <tr><td style="text-align: center;"> </td></tr> <tr><td style="text-align: center;"> </td></tr> </table> | 100% | 100% | 90% | 85% |  |  |  | <table border="1" style="border-collapse: collapse; width: 100%;"> <tr><td style="height: 20px;"> </td></tr> </table> |  |  |  |  |  |  |  |
| 100%                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                       |      |      |     |     |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  |  |  |  |  |
| 100%                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                       |      |      |     |     |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  |  |  |  |  |
| 90%                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                       |      |      |     |     |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  |  |  |  |  |
| 85%                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                       |      |      |     |     |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  |  |  |  |  |
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- If you checked here - do not fill in bulleted items above

Architect/Engineer \_\_\_\_\_ Construction Manager Carl Samuelson/Amy Mangold

**Comments:**

Some of this work will be done using the town technology department and the parks and recreation crew. Some work will be bid out, some items will require quotes and some will be on State contract.

TRC has already done the remediation report and AAIS has already done the abatement. Heating & Cooling will be going out to bid by Aug. Bids for interior construction, interior walls, in conjunction with IT and electrician plus supplier, attic insulation , interior painting have all been planned or in the planning process for bidding.

AS of April 2011: the drain work outside of the building has been complete by Park and Recreation staff along with concrete work to prepare for the new paving.

All interior lighting has been ordered

Lighting detection system has been installed and complete.

Low voltage wiring Quotes are almost complete

After low voltage wiring is complete then insulation will be installed in the attic

Archie and Bob from the Parks and Recreation crew have installed all new wiring for the lighting. This work is checked by the town electrician with the BOE.

Primary electric feeds have been distributed in the building

Furniture savings were made when the Parks Crew purchased used equipment for the facility from Borders upon closing and sale of fixtures.

As of July 2011: fiber optic work will begin in November , 2011 according to Fred Hurley.

Inside remediation is complete.

Office and interior doors are in and are being installed.

All lighting fixtures have been ordered and are being installed

Carl met with STANTAC to review plans for the parking improvements.

Department Head Sign Off: \_\_\_\_\_



Department Head Sign Off: \_\_\_\_\_

**Town of Newtown**  
**Capital Project Status Report**

Date of Report Sept. 30, 2011  
 Project # **1004**  
 Page 1 of 2

**Project Name** NEW ANIMAL CONTROL BUILDING

**Project Owner** PUBLIC WORKS

**Project Start Date (Anticipated)** 5/1/2011

**Project Completion Date (Anticipated)** 1/1/2012

**Project Description:**

New animal control facility to be located on Fairfield Hills on Old Farm Road on the site of the old sewer plant. Permits were obtained and ground breaking was held August.

**CIP Year** 2008/2009

**Has Special Appropriation been Authorized** YES

**Date appropriation authorized (or planned date to be authorized)** June-08

**Amount authorized (or CIP amount if not authorized yet)** \$ 750,000

<b><u>Financing:</u></b>	<b>Bonding</b>	<span style="border: 1px dashed black; padding: 2px;">\$ 750,000</span>
	<b>Grants</b>	<span style="border: 1px dashed black; padding: 2px;">\$ 250,000</span>
	<b>Other</b>	<span style="border: 1px solid black; padding: 2px;">\$ 1,000,000</span>

<b><u>Project Referred to:</u></b>	<b>√ = Referred</b>	<b><u>Comments</u></b>
Public Building & Site Committee	<span style="border: 1px dashed black; padding: 2px;">√</span>	<span style="border: 1px dashed black; height: 100px; width: 100%;"></span>
Town Planning & Zoning	<span style="border: 1px dashed black; padding: 2px;">√</span>	
Bureau of School Facilities	<span style="border: 1px dashed black; padding: 2px;"></span>	
Building Official	<span style="border: 1px dashed black; padding: 2px;">√</span>	
Fire Marshal	<span style="border: 1px dashed black; padding: 2px;">√</span>	
Health District	<span style="border: 1px dashed black; padding: 2px;"></span>	

Department Head Sign Off: \_\_\_\_\_

**Town of Newtown**  
**Capital Project Status Report**

Date of Report Sept. 30, 2011  
 Project # **1004**  
 Page 2 of 2

**PROJECT STATUS:**

**% Complete**

**Date 100% Complete**

- **Planning (departmental)** 100% November-10
- **Design - Preliminary/Schematic** 100% April-11
- **Design - Final** 100% June-11
- **Bid Process** 100% August-11
- **Construction** 10% September-11
- **Contract Amount (Bid Amount)**
- **Capital Item Purchased**   *If you checked here - do not fill in bulleted items above*

Architect/Engineer Jacunksi-Humes Construction Manager Baybutt Construction

**Comments:**

The footing and frost walls are complete. Mechanical system under the slab are being installed



Department Head Sign Off: \_\_\_\_\_

**Town of Newtown**  
**Capital Project Status Report**

Date of Report September 30,2011  
 Project # **1033**  
 Page 1 of 2

**Project Name** SANDY HOOK WATER MAIN EXTENSION

**Project Owner** PUBLIC WORKS

**Project Start Date (Anticipated)** 7/1/2011

**Project Completion Date (Anticipated)** 8/1/2011

**Project Description:**

This project extends public water through out Sandy Hook Center on Riverside, Washington and Glen Roads. It closes the loop of the existing line that currently crosses Washington, down Crestwood and terminates at Sandy Hook Fire House.

**CIP Year** 2010/2011

**Has Special Appropriation been Authorized** YES

**Date appropriation authorized (or planned date to be authorized)** November-10

**Amount authorized (or CIP amount if not authorized yet)** \$ 450,000

<b><u>Financing:</u></b>	<b>Bonding</b>	<span style="border: 1px dashed black; padding: 2px;">\$ 450,000</span>
	<b>Grants</b>	<span style="border: 1px dashed black; padding: 2px;">-----</span>
	<b>Other</b>	<span style="border: 1px solid black; padding: 2px;">\$ 450,000</span>

<b><u>Project Referred to:</u></b>	<b>√ = Referred</b>	<b><u>Comments</u></b>
Public Building & Site Committee	<span style="border: 1px dashed black; display: inline-block; width: 20px; height: 15px;"></span>	<span style="border: 1px dashed black; display: inline-block; width: 150px; height: 15px;"></span>
Town Planning & Zoning	<span style="border: 1px dashed black; display: inline-block; width: 20px; height: 15px;"></span>	<span style="border: 1px dashed black; display: inline-block; width: 150px; height: 15px;"></span>
Bureau of School Facilities	<span style="border: 1px dashed black; display: inline-block; width: 20px; height: 15px;"></span>	<span style="border: 1px dashed black; display: inline-block; width: 150px; height: 15px;"></span>
Building Official	<span style="border: 1px dashed black; display: inline-block; width: 20px; height: 15px;"></span>	<span style="border: 1px dashed black; display: inline-block; width: 150px; height: 15px;"></span>
Fire Marshal	<span style="border: 1px dashed black; display: inline-block; width: 20px; height: 15px;"></span>	<span style="border: 1px dashed black; display: inline-block; width: 150px; height: 15px;"></span>
Health District	<span style="border: 1px dashed black; display: inline-block; width: 20px; height: 15px;"></span>	<span style="border: 1px dashed black; display: inline-block; width: 150px; height: 15px;"></span>

Department Head Sign Off: \_\_\_\_\_



**Town of Newtown**  
**Capital Project Status Report**

Date of Report September 3

Project # **1035**

Page 1 of 2

**Project Name** Boggs Hill Road Bridge

**Project Owner** PUBLIC WORKS

**Project Start Date (Anticipated)** 10/1/2011

**Project Completion Date (Anticipated)** 12/1/2011

**Project Description:**

Replace failed existing corrugated metal pipe culvert with a precast concrete boxed culvert.

**CIP Year** 2011/2012

**Has Special Appropriation been Authorized** YES

**Date appropriation authorized (or planned date to be authorized)** September-11

**Amount authorized (or CIP amount if not authorized yet)** \$ 238,000

<b><u>Financing:</u></b>	<b>Bonding</b>	<span style="border: 1px dashed black; padding: 2px;">\$ 238,000</span>
	<b>Grants</b>	<span style="border: 1px dashed black; padding: 2px;">-----</span>
	<b>Other</b>	<span style="border: 1px dashed black; padding: 2px;">-----</span>
		<span style="border: 1px solid black; padding: 2px;">\$ 238,000</span>

<b><u>Project Referred to:</u></b>	<b>√ = Referred</b>	<b><u>Comments</u></b>
Public Building & Site Committee		
Town Planning & Zoning		
Bureau of School Facilities		
Building Official		
Fire Marshal		
Health District		

**Town of Newtown**  
**Capital Project Status Report**

Date of Report September 3  
 Project # **1035**  
 Page 2 of 2

<u>PROJECT STATUS:</u>	<u>% Complete</u>	<u>Date 100% Complete</u>
• Planning (departmental)	100%	March-11
• Design - Preliminary/Schematic	100%	March-11
• Design - Final	100%	May-11
• Bid Process	100%	June-11
• Construction	100%	September-11
• Contract Amount (Bid Amount)	\$ 212,000.00	
• Capital Item Purchased	[ ]	<i>If you checked here - do not fill in bulleted items al</i>

Architect/Engineer \_\_\_\_\_ Town Engineer \_\_\_\_\_ Construction Manager \_\_\_\_\_ Public Works Departme

**Comments:**

**Town of Newtown**  
**Capital Project Status Report**

Date of Report October 11, 2011  
 Project # **1024**  
 Page 1 of 2

**Project Name** POLICE RADIO ENHANCEMENTS

**Project Owner** POLICE

**Project Start Date (Anticipated)** 3/1/2010

**Project Completion Date (Anticipated)** 10/1/2011

**Project Description:**

This project will enhance our radio communications by upgrading our current frequency to digital capable and selective encryption. All used equipment will be stockpiled and used as spares and back up equipment.

**CIP Year** 2009/2010

**Has Special Appropriation been Authorized** YES

**Date appropriation authorized (or planned date to be authorized)** August-09

**Amount authorized (or CIP amount if not authorized yet)** \$ 494,000

<b><u>Financing:</u></b>	<b>Bonding</b>	<span style="border: 1px dashed black; padding: 2px 20px;">\$ 494,000</span>
	<b>Grants</b>	<span style="border: 1px dashed black; padding: 2px 20px;">-----</span>
	<b>Other</b>	<span style="border: 1px solid black; padding: 2px 20px;">\$ 494,000</span>

<b><u>Project Referred to:</u></b>	<b>√ = Referred</b>	<b><u>Comments</u></b>
Public Building & Site Committee	<span style="border: 1px dashed black; width: 20px; height: 15px;"></span>	<span style="border: 1px dashed black; width: 150px; height: 15px;"></span>
Town Planning & Zoning	<span style="border: 1px dashed black; width: 20px; height: 15px;"></span>	<span style="border: 1px dashed black; width: 150px; height: 15px;"></span>
Bureau of School Facilities	<span style="border: 1px dashed black; width: 20px; height: 15px;"></span>	<span style="border: 1px dashed black; width: 150px; height: 15px;"></span>
Building Official	<span style="border: 1px dashed black; width: 20px; height: 15px;"></span>	<span style="border: 1px dashed black; width: 150px; height: 15px;"></span>
Fire Marshal	<span style="border: 1px dashed black; width: 20px; height: 15px;"></span>	<span style="border: 1px dashed black; width: 150px; height: 15px;"></span>
Health District	<span style="border: 1px dashed black; width: 20px; height: 15px;"></span>	<span style="border: 1px dashed black; width: 150px; height: 15px;"></span>

Department Head Sign Off: \_\_\_\_\_

**Town of Newtown**  
**Capital Project Status Report**

Date of Report October 11, 2011

Project # 1024

**PROJECT STATUS:**

**% Complete**

**Date 100% Complete**

- **Planning (departmental)**
- **Design - Preliminary/Schematic**
- **Design - Final**
- **Bid Process**
- **Construction**
- **Contract Amount (Bid Amount)**
- **Capital Item Purchased**  *If you checked here - do not fill in bulleted items above*

Architect/Engineer Northeastern Communications Construction Manager Northeastern Communications

**Comments:**

The project has moved forward and is fully completed. The digital/encryption feature with new hardware/software has been implemented and is currently operational. Enhancements to radio tower sites have been completed.

Project is 100% complete.

Department Head Sign Off: \_\_\_\_\_

**CAPITAL PROJECT FINANCIAL SUMMARY REPORT**

**FROM MUNIS ACCOUNTING SYSTEM**

(IN ORDER OF PROJECT NUMBER)

11/03/2011 09:40  
1244rtai

Town of Newtown  
YTD BUDGET REPORT

PG 1  
glytdbud

FOR 2012 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1004 NEW ANIMAL SHELTER	750,000	0	750,000	50,350.37	.00	699,649.63	6.7%
1007 NEWTOWN H.S. ADDITIONS & RENO	41,576,000	0	41,576,000	37,933,509.17	.00	3,642,490.83	91.2%
1024 POLICE RADIO ENHANCEMENTS	494,000	0	494,000	484,242.79	.00	9,757.21	98.0%
1025 RENOVATE TREADWELL POOL BLDG	405,000	0	405,000	94,890.86	.00	310,109.14	23.4%
1026 P & R MAINT FAC RENOVATIONS	350,000	0	350,000	235,176.50	.00	114,823.50	67.2%
1027 DICKINSON PARK RENOVATIONS	620,000	0	620,000	556,643.96	.00	63,356.04	89.8%
1030 P&R MAINTENANCE FACILITY II	350,000	0	350,000	.00	.00	350,000.00	.0%
1031 BRIDGE REPLACE - OLD MILL DAM	270,000	0	270,000	256,098.63	.00	13,901.37	94.9%
1032 SH STREETScape	1,000,000	0	1,000,000	856.47	.00	999,143.53	.1%
1033 SH WATER MAIN EXT	450,000	0	450,000	383,314.19	.00	66,685.81	85.2%
1034 MIDDLE SCHOOL ROOF	4,803,000	-545,310	4,257,690	2,903,198.57	.00	1,354,491.43	68.2%
1035 BOGGS HILL RD CULVERT	238,000	0	238,000	.00	.00	238,000.00	.0%
GRAND TOTAL	51,306,000	-545,310	50,760,690	42,898,281.51	.00	7,862,408.49	84.5%

\*\* END OF REPORT - Generated by Robert Tait \*\*

