

TOWN OF NEWTOWN
BOARD OF FINANCE APPROVED CIP (2013 - 2014 TO 2017 - 2018) - NOVEMBER 26, 2012

RANK	2013 - 2014 (YEAR ONE)			Proposed Funding			
		Dept.	Amount Requested	Bonding	Grants	General Fund	Other
	BOARD OF SELECTMEN						
	Capital Road Program	PW	2,000,000			2,000,000	
1	Bridge Replacement Program	PW	430,000	430,000			
2	Newtown H & L Fire House Construction (1 of 3)	FIRE	500,000	500,000			
3	Sandy Hook Streetscape Program ***	ECON DEV	200,000	200,000			
4	Dickinson Playground	P & R	438,000	438,000			
5	Treadwell Park Renovations	P & R	498,000	498,000			
6	Danbury Hall Demolition	FFH	250,000	200,000	50,000		
7	Open Space Acquisition Program	LAND USE	200,000	200,000			
8	Hawleyville Sewer Extension (Phase II)	WPCA	5,000,000	500,000			4,500,000
9	Artificial Turf Replacement at Treadwell Field	P & R	500,000				500,000
10	Install Lights at High School Back Field	P & R	300,000				300,000
	BOARD OF EDUCATION						
1	Hawley Boiler / HVAC - Phase I Prof Svcs ***	BOE	144,000	144,000			
2	Hawley Boiler / HVAC - Phase I Construction	BOE	2,370,000	2,370,000			
	TOTALS	>>>>>>>	12,830,000	5,480,000	50,000	2,000,000	5,300,000
RANK	2014 - 2015 (YEAR TWO)			Proposed Funding			
		Dept.	Amount Requested	Bonding	Grants	General Fund	Other
	BOARD OF SELECTMEN						
	Capital Road Program	PW	2,000,000			2,000,000	
1	Bridge Replacement Program	PW	315,000	315,000			
2	Newtown H & L Fire House Construction (2 of 3)	FIRE	500,000	500,000			
3	Sandy Hook Streetscape Program ***	ECON DEV	200,000	200,000			
4	Open Space Acquisition Program	LAND USE	1,000,000	1,000,000			
5	FFH Walking Trails Phase II	FFH	300,000	300,000			
6	Community Center Design Phase	P & R	500,000	500,000			
	BOARD OF EDUCATION						
1	High School Auditorium Improvements - Design	BOE	100,000.0	100,000			
2	High School Auditorium Improvements	BOE	2,200,000	2,200,000			
	TOTALS	>>>>>>>	7,115,000	5,115,000	-	2,000,000	-
RANK	2015 - 2016 (YEAR THREE)			Proposed Funding			
		Dept.	Amount Requested	Bonding	Grants	General Fund	Other
	BOARD OF SELECTMEN						
	Capital Road Program	PW	2,000,000			2,000,000	
1	Bridge Replacement Program	PW	300,000	300,000			
2	Newtown H & L Fire House Construction (3 of 3)	FIRE	500,000	500,000			
3	Addition To Fire House Sub-Station	FIRE	375,000	375,000			
4	Fire Apparatus Replacement	FIRE	975,000	975,000			
5	Treadwell/Dickinson Parking Lots	P & R	450,000	450,000			
6	Eichlers Cove Concession Stand / Bath House	P & R	325,000	325,000			
7	Community Center Construction Phase (1 of 2)	P & R	10,000,000	10,000,000			
8	Open Space Acquisition Program	LAND USE	800,000	800,000			
9	FFH Building Demolition	FFH	2,400,000	2,400,000			
10	Edmond Town Hall Renovations	ETH	300,000	300,000			
11	Library Renovations	LIB	300,000	300,000			
	BOARD OF EDUCATION						
1	Hawley Boiler / HVAC - Phase II	BOE	3,500,000	3,500,000			
	TOTALS	>>>>>>>	22,225,000	20,225,000	-	2,000,000	-
RANK	2016 - 2017 (YEAR FOUR)			Proposed Funding			
		Dept.	Amount Requested	Bonding	Grants	General Fund	Other
	BOARD OF SELECTMEN						
	Capital Road Program	PW	2,000,000			2,000,000	
1	Bridge Replacement Program	PW	414,000	414,000			
2	Fire Apparatus Replacement	FIRE	975,000	500,000			475,000
3	Community Center Construction Phase (2 of 2)	P & R	5,000,000	5,000,000			
4	FFH Walking Trails Phase III	FFH	500,000	500,000			
5	Senior Center Design Phase	SR CTR	500,000	500,000			
	BOARD OF EDUCATION						
1	Hawley Boiler / HVAC - Phase III	BOE	2,500,000	2,500,000			
2	Sandy Hook Window Replacements	BOE	600,000	600,000			
	TOTALS	>>>>>>>	12,489,000	10,014,000	-	2,000,000	475,000
RANK	2017 - 2018 (YEAR FIVE)			Proposed Funding			
		Dept.	Amount Requested	Bonding	Grants	General Fund	Other
	BOARD OF SELECTMEN						
	Capital Road Program	PW	2,000,000			2,000,000	
1	Bridge Replacement Program	PW	350,000	350,000			
2	Edmond Town Hall Renovations	ETH	250,000	250,000			175,000
3	Library Renovations	LIB	250,000	250,000			
4	FFH Building Demolition / Infrastructure	FFH	1,000,000	1,000,000			
5	Police Facility Design	POLICE	500,000	500,000			
	BOARD OF EDUCATION						
1	Middle School Renovation - Phase 0	BOE	100,000	100,000			
2	Middle School Renovation - Phase 1	BOE	2,100,000	2,100,000			
3	Middle Gate Window Replacements	BOE	400,000	400,000			
	TOTALS	>>>>>>>	6,950,000	4,950,000	-	2,000,000	175,000
GRAND TOTALS			61,609,000	45,784,000	50,000	10,000,000	5,950,000

*** BONDED AMOUNT HAS BEEN APPROPRIATED (APPROVED)