

TOWN OF NEWTOWN
CIP (2010 - 2011 TO 2014 - 2015) - LEGISLATIVE COUNCIL APPROVED APRIL 7, 2010

2010 - 2011 (YEAR ONE)			Proposed Funding			
	Dept.	Amount Requested	Bonding	Grants	General Fund	Other
Capital Road Program	PW	1,000,000			1,000,000	
Renovations for Maintenance Facility	P & R	350,000	350,000			
Bridge Replacement (Old Mill Dam)	PW	450,000	450,000			
Sandy Hook Streetscape	ECONOMIC DEV	200,000	200,000			
Water Main Extension	ECONOMIC DEV	450,000	450,000			
Hook & Ladder Building	PUBLIC SAFETY	500,000	500,000			
Middle School Sloped Roof Replacement	BOE	600,000	600,000			
Middle School Flat Roof Replacement	BOE	4,203,000	2,900,000	1,303,000		
		7,753,000	5,450,000	1,303,000	1,000,000	-
2011 - 2012 (YEAR TWO)			Proposed Funding			
	Dept.	Amount Requested	Bonding	Grants	General Fund	Other
Capital Road Program	PW	1,500,000			1,500,000	
Bridge Replacement (Jacklin Rd)	PW	280,000	280,000			
Hook & Ladder Building	PUBLIC SAFETY	500,000	500,000			
Sandy Hook Streetscape	ECONOMIC DEV	200,000	200,000			
FFH Building Demolition - Danbury Hall	FFH	275,000	275,000			
Hawley Elem. HVAC Design Fees for Three Phase Project	BOE	350,000	350,000			
		3,105,000	1,605,000	-	1,500,000	-
2012 - 2013 (YEAR THREE)			Proposed Funding			
	Dept.	Amount Requested	Bonding	Grants	General Fund	Other
Capital Road Program	PW	1,500,000			1,500,000	
Bridge Replacement (Poverty Hollow Bridge)	PW	407,000	407,000			
Hook & Ladder Building	PUBLIC SAFETY	500,000	500,000			
Dickenson Park Playground / Sprayground	P & R	750,000	750,000			
Infrastructure Treadwell Park	P & R	350,000	350,000			
Sandy Hook Streetscape	ECONOMIC DEV	200,000	200,000			
Hawley HVAC Phase I Boiler / Electrical	BOE	3,000,000	3,000,000			
		6,707,000	5,207,000	-	1,500,000	-
2013 - 2014 (YEAR FOUR)			Proposed Funding			
	Dept.	Amount Requested	Bonding	Grants	General Fund	Other
Capital Road Program	PW	1,500,000			1,500,000	
Bridge Replacement (Toddy Hill Road Bridge)	PW	450,000	450,000			
Sandy Hook Streetscape	ECONOMIC DEV	200,000	200,000			
FFH Building Demolition - Norwalk Hall	FFH	400,000	400,000			
FFH Parking Lots, Roadways - Complete Center Green	FFH	100,000	100,000			
FFH Infrastructure Phase I of Electric//Comm. Underground	FFH	325,000	325,000			
Open Space Acquisition Program	LAND USE	1,500,000	1,500,000			
Sand Hook Substation	PUBLIC SAFETY	375,000	375,000			
Hawley HVAC Phase II Ventilation System	BOE	2,200,000	2,200,000			
Hawley HVAC Phase III Split Systems Air Conditioning	BOE	1,600,000	1,600,000			
		8,650,000	7,150,000	-	1,500,000	-
2014 - 2015 (YEAR FIVE)			Proposed Funding			
	Dept.	Amount Requested	Bonding	Grants	General Fund	Other
Capital Road Program	PW	1,500,000			1,500,000	
Bridge Replacement (Bennett's Bridge)	PW	420,000	420,000			
FFH Walking Trails	FFH	250,000	250,000			
FFH Infrastructure Phase II of Electric//Comm. Underground	FFH	325,000	325,000			
Open Space Acquisition Program	LAND USE	1,000,000	1,000,000			
Community Center Design Phase I	P & R	700,000	700,000			
Sandy Hook Streetscape	ECONOMIC DEV	200,000	200,000			
Sandy Hook Replace Air Handlers, Upgrade Heating, Add Air	BOE	4,300,000	4,300,000			
		8,695,000	7,195,000	-	1,500,000	-
GRAND TOTALS		34,910,000	26,607,000	1,303,000	7,000,000	-