

THESE MINUTES ARE SUBJECT TO APPROVAL BY BOARD OF SELECTMEN

The Board of Selectmen held a regular meeting Monday, September 19, 2016 in the Council Chamber of the Newtown Municipal Center, 3 Primrose Street. First Selectman Llodra called the meeting to order at 7:00p.m.

**PRESENT:** First Selectman Llodra, Selectman William F.L. Rodgers, Selectman Herbert C. Rosenthal.

**ALSO PRESENT:** Town Attorney David Grogins, Peter D'Amico.

**EXECUTIVE SESSION:** Selectman Rodgers moved to enter executive session at 7:00pm for discussion and possible action regarding a legal matter relative to financial information regarding the operation by a lessee of the Town {FOIA sec. 1-200 (6) (d)}. Selectman Rosenthal seconded. All in favor. Attorney Grogins and Peter D'Amico were invited to attend. Executive session was entered into at 7:01pm and returned to regular session at 7:34pm with no motion taken.

First Selectman Llodra called the regular meeting to order at 7:35pm.

**ALSO PRESENT:** Finance Director Robert Tait, Permanent Memorial Commission Chairman Kyle Lyddy, Police Chief Viadero, Lt. Vanghele, Lt. Robinson, Lt. Kullgren, several police officers, Police Commission Chairman Joel Faxon and commissioners Budd, Rosenthal and Procaccini and two members of the press.

**VOTER COMMENTS:** none.

**ACCEPTANCE OF MINUTES:** Selectman Rosenthal moved to accept the minutes of the regular meeting of 9/16/16. Selectman Rosenthal seconded adding that he had commented that a judge was going to render his decision on Sept. 9 on a lawsuit relative to the CT Coalition for Justice and Education Funding. All in favor of the minutes as amended.

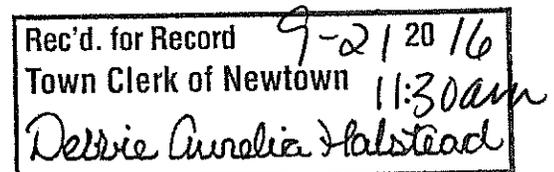
**COMMUNICATIONS:** First Selectman Llodra highlighted upcoming events: Restaurant Week, Sept. 26 – Oct. 2 and the Newtown Scholarship Association bash on Sept. 24. On Oct. 5 there will be an opioid forum at 7:00pm at the Edmond Town Hall in the theater. This is a public health crisis, First Selectman Llodra strongly encourages everybody to help distribute this forum information to everybody they know and to participate by attending the forum. The ethics case involving K. Hamilton and D. Freedman has been fully vetted and closed with both parties complying by submitting a letter as requested (att.). Selectman Rosenthal said that, relative to the CT Coalition for Justice and Education Funding case, an objection to the appeal has been filed, opposing the state's appeal. If the Supreme Court decides to take up the appeal, a request to review the entire case will be made. First Selectman Llodra is concerned this case will continue on for many years.

**FINANCE DIRECTORS REPORT:** none.

**OLD BUSINESS:**

**Discussion and possible action:**

1. **Update on the Permanent Memorial Commission:** Kyle Lyddy presented updated information on the Permanent Memorial Commission (att.) saying there is potential opportunity at the SAC field in an area further set back, not right at the road. The commission continues to collaborate with Parks & Recreation, Land Use, the Police Commission and the families of loss.



2. **CIP:** Chief Viadero and Commissioner Faxon addressed the board on the need for a new police station saying the police department is sharing space with two other town departments and the parking is an issue. The force is made up of dedicated individuals who deserve a new facility. The Chief and the commission appreciate the consideration in moving the project forward. First Selectman Llodra said there will be challenges and questions about the project and what will be included. Chief Viadero said there are currently high level discussions on a regional level.

Mr. Tait distributed a combined Board of Selectmen and Board of Education combined CIP, 2017-18 to 2021-22 (att.)

Selectman Rosenthal said the buildings at Fairfield Hills are an attractive nuisances; he would like the larger buildings taken down sooner. The cost of remediation will increase and the future trend is probably an increase in the long term borrowing rates. He would favor putting \$2.5 million borrowing in the first year for Fairfield Hills remediation and demolition. First Selectman Llodra said that originally there was a \$500,000 request in 2018-19 and it was increased to \$2,000,000. There will likely be \$800,000 left from the Canaan bond. There may be a circumstance of taking a building down to clear a footprint in order to build a facility. First Selectman Llodra doesn't want to lock in to the demolition of any one building until the police department issue is figured out. Selectman Rodgers supports not having an entry in year one of the CIP and suggested increasing the following years. First Selectman Llodra would like to commit to having a project each year, whether a small project or a large project. The streetscape work will begin soon, in spring there will be another project with the left over \$800,000; First Selectman Llodra recommended increasing year two by \$500,000. Selectman Rodgers moved to add \$500,000 to the Fairfield Hills remediation line in year two (2018-19). Selectman Rosenthal seconded. All in favor. First Selectman Llodra will convey to the other boards that the Board of Selectman was not unanimous in how to fund Fairfield Hills in the first year.

There are two more years of bonding for roads; after that the funding will come from the operational budget.

Selectman Rodgers moved to approve the CIP as set forth with the modification made to Fairfield Hills remediation in year two. (att.) Selectman Rosenthal seconded. All in favor.

## **NEW BUSINESS:**

### **Discussion and possible action**

1. **Accept portion of Lakeview Drive as a Public Highway – Charter 3-30 (a) (6):** Town Attorney Grogins said this is for the very first portion of the road. The easements and rights of way for that section, approximately 600 feet, have been acquired from the two property owners. First Selectman Llodra stated Lakeview Drive has been incrementally improved; little by little sections are going to be approved and brought into the Town Highway system. Selectman Rosenthal moved that the Town accept an approximate 600 foot portion of Lakeview Drive as a public highway per Charter 3-30 (a) (6). Selectman Rodgers seconded. All in favor.
2. **Legal action regarding settlement of Amaral property tax:** Town Attorney explained this is a settlement to an appeal brought by Mr. Amaral with regard to the classification of his property into two separate lots; which was an error on the part of the assessor. The result is the refunding of approximately three years of taxes (\$30,000) for the additional lot. Selectman Rodgers moved to approve the stipulated agreement between Amaral and the Town of Newtown in accordance with a stipulation provided by Attorney Grogins. Selectman Rosenthal seconded. All in favor.

3. **Appointments/Reappointments/vacancies/openings:** Selectman Rodgers moved to appoint two alternate positions on the Animal Control Advisory Board, Janice Butler (U) and L. Jane Calverley (U). Selectman Rosenthal seconded. All in favor. First Selectman Llordra announced the opening on the Fairfield Hills Authority, open to any registered voter and a vacancy on the Sustainable Energy Commission open to a democrat or unaffiliated voter. First Selectman Llodra spoke about a recent action to move a member of the C.H. Booth Library Board of Trustees from the library board members to the selectmen appointed members, saying that Mr. Motyka will submit a letter of resignation to the chairman which will allow him to become a member of the selectmen appointed board. Also, the library follows the same rules as the other boards relative to the 45 day rule.
4. **Driveway bond release/Extension:** none.
5. **Tax Refunds:** Selectman Rodgers moved the September 2016 tax refunds, refund #3 in the amount of \$7,031.67. Selectman Rosenthal seconded. All in favor.

**VOTER COMMENTS:** none.

**ANNOUNCEMENTS:** none.

**EXECUTIVE SESSION:** Selectman Rodgers moved to enter executive session for discussion and possible action relative to a legal matter: Sims vs. Newtown Board of Education, school officials and the Town of Newtown. Selectman Rosenthal seconded. All in favor. Executive session was entered into at 8:45p.m. and returned to regular session at 8:50p.m. with the following motions:

Selectman Rodgers moved to authorize the Town defend itself in the case Sims vs. Newtown Board of Education, school officials and the Town of Newtown. Selectman Rosenthal seconded. All in favor.

**ADJOURNMENT:** Having no further business the Board of Selectmen adjourned their regular meeting at 8:51p.m.

Respectfully submitted,

Susan Marcinek, Clerk

*Attachments: Hamilton & Freedman letters; Permanent Memorial Commission update; combined BOS & BOE CIP; BOS CIP 2017-2018 TO 2021-2022;*

August 29, 2016

Dear First Selectman Llodra,

This letter is to address your June 6, 2016 request that I submit a letter to your office. I did not and still do not believe that I violated any Town codes or the Freedom of Information Act. However, I do regret that so much time, money and angst was spent on the issue that I released a copy of the June 24, 2016 text message conversation between Board of Education members, which is a public document, to people not on the Board of Education. If I were to do it all over again, I would have filed a formal complaint with the Freedom of Information Commission as they are the agency in Connecticut that is responsible for enforcing our FOIA laws and can take the necessary action to cure any problems. My hope is that we can all try to move forward. Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read "Kathryn Hamilton". The signature is fluid and cursive, with the first name "Kathryn" being more prominent than the last name "Hamilton".

Kathryn Hamilton  
18 Nunnawauk Rd.  
Newtown, CT

Dear First Selectperson Llodra

Over the past year, there has been quite a firestorm over one of my actions. I still do not believe that my release of the January 14, 2014 e-mail in question was in violation of the Town's Code of Ethics or any other law. However, just as I expect a lot of town elected officials, and seek to hold them accountable, I hold myself accountable and to a higher standard. The fact that I may not have broken the law is not a high enough standard. I made a mistake as to how I reacted to what I perceived to be violations of the FOIA by the Board of Education, and my frustration with over how persons were accusing other Town official of breaking the FOIA while doing so themselves. Instead of releasing the January 14, 2014 e-mail at issue to another citizen, as I did, I should have gone directly to the Freedom of Information Commission, whether to seek advice or to file a complaint. If I had done this, the agency in Connecticut that is responsible for enforcing our FOIA laws would have had a chance to offer advice and to correct any improper behavior.

Thank you for your consideration and service to our great Town.

Sincerely

A handwritten signature in black ink, appearing to read "David Freedman", with a long horizontal line extending to the right.

David Freedman

Aug 17, 2016



## **Board of Selectmen Update September 19<sup>th</sup>, 2016**

### **Location Consideration**

- High Meadow
- Nunnawauk Road
  - Site Visit & Decision
- SAC Field
  - Site Visit Update
  - Next Steps (Legal, Residential Input)
- Inventory Moving Forward

### **Design Selection Process**

- Design Selection Guidelines
  - Awaiting Location Update to Include in Document
  - Inventory of Assets / Outreach to Previous Donors
  - Legal Approval & Overview
  - Design / Landscape Architect Outreach with Document
    - Inclusive of non-professional entrees

### **Philanthropic Outreach**

- Crafting Communication for High Level Contributions
- Minimal Disruption to Community

### **Community Outreach**

- Participation on Location has Increased
- Updates to Police Commission & Legislative Council this month
- Family Liaison Continues to be Important Component

**\*\*\*FOR DISCUSSION PURPOSES ONLY\*\*\***

**Newtown Capital Improvement Plan  
Board of Selectmen / Board of Education - Combined  
2017-18 to 2021-22**

Town of Newtown, Connecticut

*Capital Improvement Plan*

'17/'18 thru '21/'22

**EXPENDITURES AND SOURCES SUMMARY**

<b>Department</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>Total</b>
Board of Education	3,500,000	3,302,000	4,452,000	2,200,000	4,805,000	18,259,000
Economic Development	350,000	350,000	350,000	350,000	350,000	1,750,000
Edmond Town Hall	571,000	268,000	250,000	450,000	253,000	1,792,000
Emergency Comm Ctr				1,775,000		1,775,000
FFA		2,000,000	1,000,000	3,000,000	3,000,000	9,000,000
Land Use	500,000		250,000	250,000	250,000	1,250,000
Library	273,000	290,000	350,000	345,000		1,258,000
Parks & Recreation	400,000	500,000	1,000,000	850,000	1,250,000	4,000,000
Police	500,000	5,000,000	5,000,000			10,500,000
Public Works	3,275,000	3,575,000	3,325,000	3,038,000	2,973,000	16,186,000
Senior Center	3,000,000					3,000,000
<b>EXPENDITURE TOTAL</b>	<b>12,369,000</b>	<b>15,285,000</b>	<b>15,977,000</b>	<b>12,258,000</b>	<b>12,881,000</b>	<b>68,770,000</b>

<b>Source</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>'20/'21</b>	<b>'21/'22</b>	<b>Total</b>
Bonding	10,309,345	12,705,763	13,227,000	9,758,000	10,381,000	56,381,108
General Fund	1,750,000	2,000,000	2,250,000	2,500,000	2,500,000	11,000,000
Grants	309,655	579,237				888,892
Other			500,000			500,000
<b>SOURCE TOTAL</b>	<b>12,369,000</b>	<b>15,285,000</b>	<b>15,977,000</b>	<b>12,258,000</b>	<b>12,881,000</b>	<b>68,770,000</b>

Town of Newtown, Connecticut

Capital Improvement Plan

'17/'18 thru '21/'22

**PROJECTS & FUNDING SOURCES BY DEPARTMENT**

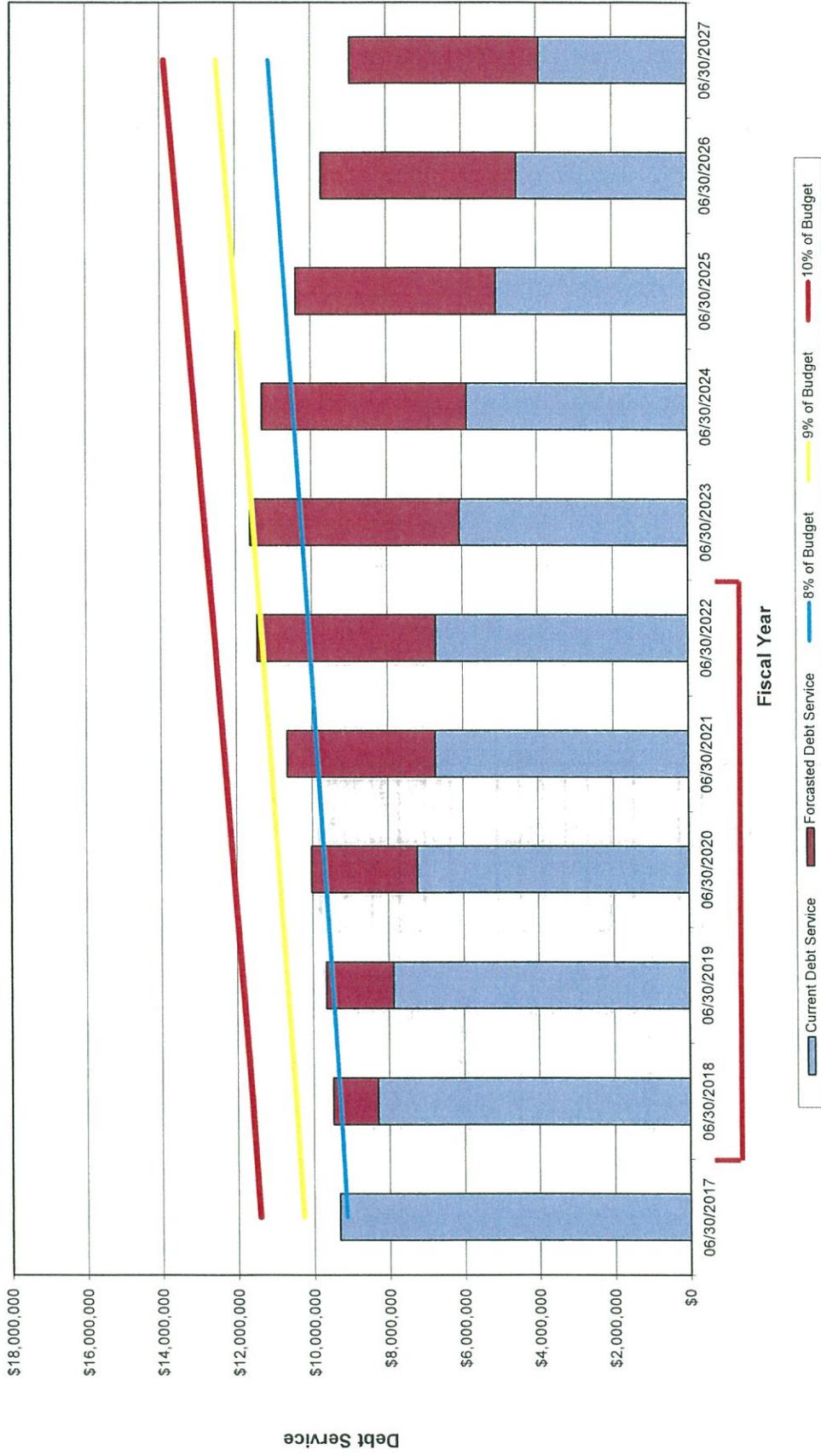
Department	Project#	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
<b>Board of Education</b>							
Hawley School - Roof Replacement	BOE - 1	850,000					850,000
<i>Bonding</i>		540,345					540,345
<i>Grants</i>		309,655					309,655
Middle School Improvements	BOE - 2	1,800,000				4,805,000	6,605,000
<i>Bonding</i>		1,800,000				4,805,000	6,605,000
Middle Gate - Roof Replacement	BOE - 3		1,590,000				1,590,000
<i>Bonding</i>			1,010,763				1,010,763
<i>Grants</i>			579,237				579,237
Hawley Elem. - Boiler / HVAC	BOE - 4		1,712,000	4,452,000			6,164,000
<i>Bonding</i>			1,712,000	4,452,000			6,164,000
High School - Phase II Auditorium	BOE - 5	850,000					850,000
<i>Bonding</i>		850,000					850,000
High School - Replace / Restore Stadium Turf	BOE - 6				1,000,000		1,000,000
<i>Bonding</i>					1,000,000		1,000,000
High School - Main Boiler Replacements / LED Light	BOE - 7				900,000		900,000
<i>Bonding</i>					900,000		900,000
High School - Athletic Field House	BOE - 8				300,000		300,000
<i>Bonding</i>					300,000		300,000
<b>Board of Education Total</b>		<b>3,500,000</b>	<b>3,302,000</b>	<b>4,452,000</b>	<b>2,200,000</b>	<b>4,805,000</b>	<b>18,259,000</b>
<b>Economic Development</b>							
Town Sidewalk / Streetscape Program	EDC - 1	350,000	150,000	150,000	200,000	350,000	1,200,000
<i>Bonding</i>		350,000	150,000	150,000	200,000	350,000	1,200,000
Brownfield Remediation/Re-purposing	EDC - 2		200,000	200,000	150,000		550,000
<i>Bonding</i>			200,000	200,000	150,000		550,000
<b>Economic Development Total</b>		<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,750,000</b>
<b>Edmond Town Hall</b>							
Edmond Town Hall Air Conditioning Replacement	ETH - 1	571,000					571,000
<i>Bonding</i>		571,000					571,000
Edmond Town Hall Building Renovation	ETH - 2		268,000				268,000
<i>Bonding</i>			268,000				268,000
Edmond Town Hall Theater Safety Project	ETH - 3			250,000			250,000
<i>Bonding</i>				250,000			250,000
Edmond Town Hall - Parking Lot Improvements	ETH - 4				450,000		450,000
<i>Bonding</i>					450,000		450,000
Edmond Town Hall Renovation of Tenant Space	ETH - 5					253,000	253,000
<i>Bonding</i>						253,000	253,000
<b>Edmond Town Hall Total</b>		<b>571,000</b>	<b>268,000</b>	<b>250,000</b>	<b>450,000</b>	<b>253,000</b>	<b>1,792,000</b>

Department	Project#	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
<b>Emergency Comm Ctr</b>							
Radio System Upgrade <i>Bonding</i>	ECC - 1				1,775,000		1,775,000
					1,775,000		1,775,000
<b>Emergency Comm Ctr Total</b>					1,775,000		1,775,000
<b>FFA</b>							
FHA Building Remediation / Demolition / Renovation <i>Bonding</i>	FFA-1		2,000,000	1,000,000	3,000,000	3,000,000	9,000,000
			2,000,000	1,000,000	3,000,000	3,000,000	9,000,000
<b>FFA Total</b>			2,000,000	1,000,000	3,000,000	3,000,000	9,000,000
<b>Land Use</b>							
Open Space Acquisition Program <i>Bonding</i>	Land -1	500,000		250,000	250,000	250,000	1,250,000
		500,000		250,000	250,000	250,000	1,250,000
<b>Land Use Total</b>		500,000		250,000	250,000	250,000	1,250,000
<b>Library</b>							
Library Building Renovations <i>Bonding</i>	LIB-1	273,000	290,000	350,000	345,000		1,258,000
		273,000	290,000	350,000	345,000		1,258,000
<b>Library Total</b>		273,000	290,000	350,000	345,000		1,258,000
<b>Parks &amp; Recreation</b>							
Treadwell Pool Deck Replacement <i>Bonding</i>	P & R - 1	400,000					400,000
		400,000					400,000
Eichler's Cove Improvements (phase 2 of 2) <i>Bonding</i>	P & R - 2		500,000				500,000
			500,000				500,000
Tilson Artificial Turf Replacement <i>Other</i>	P & R - 3			500,000			500,000
				500,000			500,000
Fairfield Hills Trail / Infrastructure <i>Bonding</i>	P & R - 4			500,000			500,000
				500,000			500,000
Dickinson Park Bathhouse & Splashpad <i>Bonding</i>	P & R - 5				850,000		850,000
					850,000		850,000
Dickinson Park Pavilion Replacement <i>Bonding</i>	P & R - 6					450,000	450,000
						450,000	450,000
Duplex Remediation for P & R Use & Programming <i>Bonding</i>	P & R - 7					800,000	800,000
						800,000	800,000
<b>Parks &amp; Recreation Total</b>		400,000	500,000	1,000,000	850,000	1,250,000	4,000,000
<b>Police</b>							
Police Facility <i>Bonding</i>	Pol -1	500,000	5,000,000	5,000,000			10,500,000
		500,000	5,000,000	5,000,000			10,500,000
<b>Police Total</b>		500,000	5,000,000	5,000,000			10,500,000
<b>Public Works</b>							
Capital Road Program <i>Bonding</i>	PW - 1	2,750,000	3,000,000	2,250,000	2,500,000	2,500,000	13,000,000
		1,000,000	1,000,000				2,000,000
		1,750,000	2,000,000	2,250,000	2,500,000	2,500,000	11,000,000
Bridge Replacement Program <i>Bonding</i>	PW - 2	525,000	525,000	525,000	538,000	473,000	2,586,000
		525,000	525,000	525,000	538,000	473,000	2,586,000

Department	Project#	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
Truck Washing Station	PW - 3		50,000	550,000			600,000
<i>Bonding</i>			<i>50,000</i>	<i>550,000</i>			<i>600,000</i>
<b>Public Works Total</b>		<b>3,275,000</b>	<b>3,575,000</b>	<b>3,325,000</b>	<b>3,038,000</b>	<b>2,973,000</b>	<b>16,186,000</b>
<b>Senior Center</b>							
Senior Center Design & Construction	SR CTR - 1	3,000,000					3,000,000
<i>Bonding</i>		<i>3,000,000</i>					<i>3,000,000</i>
<b>Senior Center Total</b>		<b>3,000,000</b>					<b>3,000,000</b>
<b>GRAND TOTAL</b>		<b>12,369,000</b>	<b>15,285,000</b>	<b>15,977,000</b>	<b>12,258,000</b>	<b>12,881,000</b>	<b>68,770,000</b>



TOWN OF NEWTOWN  
2017 - 18 TO 2021-22 CIP EFFECT ON FUTURE DEBT SERVICE





**TOWN OF NEWTOWN**  
**BOARD OF SELECTMEN CIP - (2017 - 2018 TO 2021 - 2022)**

RANK	2017 - 2018 (YEAR ONE)			Proposed Funding			
	<u>BOARD OF SELECTMEN</u>	<u>Dept.</u>	<u>Amount Requested</u>	<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u>	<u>Other</u>
	Capital Road Program	PW	2,750,000	1,000,000		1,750,000	
	Bridge Replacement Program	PW	525,000	525,000			
	New Senior Center - Design & Construction	Sr Svs	3,000,000	3,000,000			
	Treadwell Pool Deck Replacement	P & R	400,000	400,000			
	Edmond Town Hall Air Conditioning Project	ETH	571,000	571,000			
	Library Renovations	LIB	273,000	273,000			
	Police Facility Design	POLICE	500,000	500,000			
	Town Sidewalk/Streetscape Plan	ECON DEV	350,000	350,000			
	Open Space Acquisition Program	LAND USE	500,000	500,000			
	<b>TOTALS</b>	>>>>>>>	<b>8,869,000</b>	<b>7,119,000</b>	-	<b>1,750,000</b>	-
RANK	2018 - 2019 (YEAR TWO)			Proposed Funding			
	<u>BOARD OF SELECTMEN</u>	<u>Dept.</u>	<u>Amount Requested</u>	<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u>	<u>Other</u>
	Capital Road Program	PW	3,000,000	1,000,000		2,000,000	
	Bridge Replacement Program	PW	525,000	525,000			
	Truck Washing Station - Design	PW	50,000	50,000			
	FFH Building Remediation / Demolition	FFH	2,500,000	2,500,000			
	Eichlers Cove Improvements Phase (2 of 2)	P & R	500,000	500,000			
	Edmond Town Hall Renovations	ETH	268,000	268,000			
	Library Renovations	LIB	290,000	290,000			
	Police Facility - Construction Phase (1 OF 2)	POLICE	5,000,000	5,000,000			
	Town Sidewalk/Streetscape Plan	ECON DEV	150,000	150,000			
	Brownfields Remediation/Re-purposing	ECON DEV	200,000	200,000			
	<b>TOTALS</b>	>>>>>>>	<b>12,483,000</b>	<b>10,483,000</b>	-	<b>2,000,000</b>	-
RANK	2019 - 2020 (YEAR THREE)			Proposed Funding			
	<u>BOARD OF SELECTMEN</u>	<u>Dept.</u>	<u>Amount Requested</u>	<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u>	<u>Other</u>
	Capital Road Program	PW	2,250,000			2,250,000	
	Bridge Replacement Program	PW	525,000	525,000			
	Truck Washing Station - Construction	PW	550,000	550,000			
	Police Facility - Construction Phase (2 OF 2)	POLICE	5,000,000	5,000,000			
	Town Sidewalk/Streetscape Plan	ECON DEV	150,000	150,000			
	Brownfields Remediation/Re-purposing	ECON DEV	200,000	200,000			
	Open Space Acquisition Program	LAND USE	250,000	250,000			
	FFH Building Remediation / Demolition	FFH	1,000,000	1,000,000			
	Fairfield Hills Trail / Infrastructure	P & R	500,000	500,000			
	Tison Artificial Turf Replacement	P & R	500,000				500,000
	Edmond Town Hall Theater Renovations	ETH	250,000	250,000			
	Library Renovations	LIB	350,000	350,000			
	<b>TOTALS</b>	>>>>>>>	<b>11,525,000</b>	<b>8,775,000</b>	-	<b>2,250,000</b>	<b>500,000</b>
RANK	2020 - 2021 (YEAR FOUR)			Proposed Funding			
	<u>BOARD OF SELECTMEN</u>	<u>Dept.</u>	<u>Amount Requested</u>	<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u>	<u>Other</u>
	Capital Road Program	PW	2,500,000			2,500,000	
	Bridge Replacement Program	PW	538,000	538,000			
	Radio System Upgrade and Console	ECC	1,775,000	1,775,000			
	Town Sidewalk/Streetscape Plan	ECON DEV	200,000	200,000			
	Brownfields Remediation/Re-purposing	ECON DEV	150,000	150,000			
	FFH Building Remediation / Demolition	FFH	3,000,000	3,000,000			
	Dickinson Park Bathhouse & Splashpad	P & R	850,000	850,000			
	Open Space Acquisition Program	LAND USE	250,000	250,000			
	Edmond Town Hall Parking Lot Improvements	ETH	450,000	450,000			
	Library Renovations	LIB	345,000	345,000			
	<b>TOTALS</b>	>>>>>>>	<b>10,058,000</b>	<b>7,558,000</b>	-	<b>2,500,000</b>	-
RANK	2021 - 2022 (YEAR FIVE)			Proposed Funding			
	<u>BOARD OF SELECTMEN</u>	<u>Dept.</u>	<u>Amount Requested</u>	<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u>	<u>Other</u>
	Capital Road Program	PW	2,500,000			2,500,000	
	Bridge Replacement Program	PW	473,000	473,000			
	Town Sidewalk/Streetscape Plan	ECON DEV	350,000	350,000			
	FFH Building Remediation / Demolition	FFH	3,000,000	3,000,000			
	Dickinson Pavilion Replacement	P & R	450,000	450,000			
	Duplex Remediation for P & R use and programming	P & R	800,000	800,000			
	Open Space Acquisition Program	LAND USE	250,000	250,000			
	Edmond Town Hall Renovations	ETH	253,000	253,000			
	<b>TOTALS</b>	>>>>>>>	<b>8,076,000</b>	<b>5,576,000</b>	-	<b>2,500,000</b>	-
<b>GRAND TOTALS</b>			<b>51,011,000</b>	<b>39,511,000</b>	-	<b>11,000,000</b>	<b>500,000</b>