

THESE MINUTES ARE SUBJECT TO APPROVAL BY THE BOARD OF FINANCE

The Board of Finance held a regular meeting on Thursday, September 27, 2018 in the Council Chambers at the Municipal Building, 3 Primrose Street, Newtown, CT. Chairman Gaston called the meeting to order at 7:30pm.

Present: Mark Boland, James Gaston, Sandy Roussas, Keith Alexander

Absent: Steve Hinden

Also Present: Fred Hurley, Gino Faiella, Ron Bienkowski, Dr. Rodrigue, Michelle Embree ku, Debbie Leidlein, Jack Haggett and one member of the press

Voter Comment – None

Communications – J. Gaston explained that R. Cyr had requested clarification regarding road improvements as well as other questions. Attached are the questions and the answers to the questions (att.A). He also received the resignation from R. Cyr from the BOF for personal and health reasons (att.B).

Minutes – S. Roussas moved to approve the minutes from the 9/11/18 meeting. M. Boland seconded, motion unanimously approved.

First Selectman's Report – First Selectman Rosenthal reported IT Director Al Miles has a big initiative to get some more infrastructure in IT. He has come across the opportunity to lease servers for 5 years instead of buying. The benefit is, if we have an opportunity to upgrade to the cloud we can terminate the lease at any time.

The CIP will be presented to the BOF at the next meeting. The Permanent Memorial has selected the memorial and they have to establish a reserve for it and left room has been held for it in the CIP. First Selectman Rosenthal also explained that they looked at items that were elective and took them out of the CIP.

Finance Director's Report – R. Tait provided some what if scenarios for the CIP (att.C). In both forecasts year 6 is a take a break from bonding year. What if 2, 25/26 is a dip in the debt services which will allow the town to save \$1,000,000 in debt services instead of the \$250,000 that is happening now. This will allow them to pay for capital projects without bonding.

CIP – BOE Presentation – Dr. Rodrigue and Chair of BOE CIP Committee Debbie Leidlein presented the BOE CIP (att.D). Currently underway is the Middlegate roof and in year 1 is Hawley boiler replacement and lighting upgrades. These are Eversource project and save us money in the long run. Improvements at the High School will also allow them to save money.

Jack Haggett of ABS explained that they are an energy management company. They are looking to teaming up with utilities and putting high efficiency lighting. They have been working in Newtown on the building automation process. G. Faiella has targeted some projects that need to be done. Years ago Ameresco did a report giving them a blue print as to what to do.

ABS preforms the investment grade audit required by the utilities. They will give an incentive depending on the project. In the Middle School the hottest room was the boiler room and the rooms above it. That has been fixed and realized the fuel savings of \$190,575 in one year. It is a onetime fuel savings and is a comparison from oil to gas. Middle gate improvement was a \$45,098 savings in fuel savings and \$16,308 in electric.

F. Faiella explained that the reduction in the Hawley School boiler replacement was because the original amount was based on Kastle Boos estimates but then he brought ABS in to do the project and that drove the cost down. Essentially they are doing the same project more efficiently.

Review of Potential CIP Regulation Policy Matters – First Selectman Rosenthal reported that the BOS is thinking to make recommendations to the policy which will then be sent to the BOF. The BOS will be talking about it at their next meeting. It will be forthcoming.

Update on Road Improvements – Director of Public Works F. Hurley provided the original plan along with 2 follow ups (att.E). Every two weeks we are doing a follow up to keep us on track. When we finish is a function of weather. We should finish the planned program of roads before the weather closes in. Patch paving is done by the town and will continue to do so until the weather comes in. This patching would be in preparation for chip sealing in a following year.

Voter Comments – None

Announcements – None

Having no further business, the meeting was adjourned at 8:23pm.

Respectfully Submitted,
Arlene Miles, Clerk

\$60,000 transfer for software purchase

I expressed concern over the selection process of PowerSchool software. I asked if anyone with a technical background did an analysis of what was best for the Town. In the corporate environment technology staff and users perform tests offered by the vendor in a test environment. With all due respect for Bob Tait, visiting another unnamed town along the Connecticut coast and saying that they were happy with the product is inadequate; it is not how software purchase decisions should be made.

I have listed below a link to a site that compares the best rated municipal software. PowerSchool is not included in that list. The PowerSchool site talks about being appropriate for schools. Even their Finance and HR section of the web site has a distinct focus on schools, not the general requirements of a municipality. And, this product is offered by the same company than an independent study found unresponsive to customer needs. In retrospect, I should have not voted in favor of a software a product that was not subject to professional examination.

RESPONSE

We are not in the process of selecting a new accounting software system. We are staying with our current software provider. The accounting software they are currently providing us is not being supported anymore because it is antiquated. They have offered to migrate us to their new accounting software which is now on the cloud and will be supported for many years (or we could stay with the old system without support).

It may have sounded like it but I didn't just go all the way to the coast just to ask the town if they were happy with PowerSchool. I also inquired into what the system could do; if they had any problems with implementing the new system; and was it providing everything that they needed as far as accounting/payroll & human resources.

Our current accounting software is Phoenix. Phoenix also was marketed to schools. There is no difference between school accounting and municipal accounting. The town and BOE have been on the same system for quite a few years without a problem. The system has given me everything that I need as far as accounting is concerned.

The BOE has used PowerSchool in their other applications (student attendance etc.) for at least ten years and I have been assured that PowerSchool has always been responsive to Newtown's needs. The BOE has already approved to migrate to the next accounting software. It took us many years to get onto the same system (both town & BOE together) it would be a step backwards if we didn't now.

Transfer of \$276,037.97 from unappropriated amount to "Non-lapsing fund to be used for educational purposes per Connecticut General Statute 10-248a, for educational purposes.

This motion was also questioned by the Board. The wording is far to general. "for educational purposes" is an inadequate explanation of what the money will be used for. Will it be used for books and supplies? Will it be used for bonuses for administrative officials in the Education Department? Will it be used of off-site seminars for teachers? There is no explanation of an actual need. Without some explanation of what the money will be used for this motion should not have been passed. I should not have voted in favor of this motion.

RESPONSE

"For educational purposes" is just a phrase taken out of the state statute relating to the BOE non-lapsing fund (the funds have to be used for educational purposes.....the Legislative Council cannot use the funds for any other purpose). The BOE cannot spend these funds until it goes to the Board of Finance and requests an appropriation. To get an appropriation (permission to spend) you have to state the use of those funds requested.

GENERAL FUND REVENUES PRESENTATION

I've prepared and offered variance analysis for many budgets over time, many much larger than the one we had before us. Bob Tait presented a budget and expenditure document, which the Board did not have before the meeting. That presentation highlighter only six line items in a twelve page presentation.

RESPONSE

We are two months into the fiscal year. There is not much to highlight. I only highlight things to be aware of. Every line item in the budget has an appropriation (permission to spend) that was approved in the annual budget process. If expenditures are within that budget amount there is nothing else to say (unless I estimate that expenditures will go over by fiscal year end). Every line item in that report is fully explained in the detail budget passed in the annual budget process.

The column headed YTD Net should have been labeled with the exact time period. I thought that I heard Bob say that it was for a six month period, especially since the first reference indicated a 50.41% expenditure was appropriate. But the heading on the first page says that this presentation is Fiscal Year 2018-2019, which I understand started in July. We are entering the Budget/CIP review season. I believe that better representation of the financials would allow for a more informed review.

RESPONSE

The exact time period is on the report. Top right hand corner of every page (09/11/2018). The first reference of 50.41% is under the category of property taxes. The first two sheets are revenue accounts. 50.41% is appropriate for property taxes at this time because a majority of property taxes are collected in the first two months of the fiscal year. As I note, it is a typical % for this point in time. I noted because property taxes are a major source of revenue.

I have questions about other line items that Bob possibly should have addressed and could address in the future for anyone looking at a budget vs. actual variances.

Page 2 - Tax Collector Seasonal Salaries and Wages - 99.9%

RESPONSE

Appropriate % for this account. Seasonal people work in the tax office in July and August (the first two months of the fiscal year)

Page 2 - Town Clerk Printing, Binding & Microfiching - 90.45% - Is this an annual prepaid expenditure?

RESPONSE

Not only do you have to look in the Ytd expended column you also have to look at the encumbrance column. Budget amount less encumbrances less ytd expended = balance. Some accounts set up purchase orders for the whole year especially if the account uses one vendor (as in microfiching)

Page 2 - Registrars Repair & Maintenance Services - 95.24% - is this an annual, prepaid expenditure?

RESPONSE

The registrar performs maintenance on the voting machines once a year. The maintenance has been done for this year.

Page 3 - Technology Retirement Contributions - 59.26% - Most other lines for this category are close to 100%. I assumed that these are paid up front for the year. Why is Technology lower than the others?

RESPONSE

The pension contribution is paid at the beginning of the year. The IT department has employees that are not eligible for the pension plan (for the most part all newly hired employees). Those employees are on our defined contribution plan. Those contributions to their 401a plan are made monthly.

Page 8 - Highway Road Improvements - 98.36% What has we spent this much on and what was covered in the original budget that did not get improved? Was the original budget inadequate? When the Highway Department presents budget and CIP proposals it would be beneficial to see a prioritized list of roadwork that needs to be performed together with a list of roads and their conditions that are not being met buy the budget. And as a general question, if our road improvements are all done by contractors, why do we spend 51% of a \$7.4 million budget on employees? What do they do?

RESPONSE

Again, notice the large encumbrance (purchase order). When paving companies win a bid the amount is put on a purchase order which obligates funds. So we still have \$442,265 left to spend on purchase orders. Paving is done in the summer and early fall.

The Legislative Council (and the voters) approved \$1,750,000 for roads in the current budget and another \$1,500,000 to be bonded for a total of \$3,250,000 (the bonded amount is in the capital projects fund. It is also encumbered). A list of roads is presented during the annual budget process. The last question is for the public works director. I know they plow the roads. Perform small patch paving. Install drainage and catch basins. Clean the roads (we have a road sweeper). There is a lot more that they do.

Page 8 - Highway Winter Maintenance - 90.58% - If this is A 2018-2019 Budget how is this possible?

RESPONSE

Typical at this time of the year. Contracted street sweeping (as I said we also do some) and catch basin cleaning.

A lot of these accounts aren't spent straight line.

Page 8 - Transfer Station Energy - Electricity - 93.05% - Is this a prepaid amount?

RESPONSE

An encumbrance (purchase order)

Page 9 - Transfer Station Contractual Services - 91.86% - Is this a prepaid amount?

RESPONSE

An encumbrance (purchase order)

Page 19 - Youth and Family Services - 78.72% - How did we spend so much this far into the budget year?

RESPONSE

An encumbrance (purchase order) and a transfer of the group insurance amount to the medical self-insurance fund.

Page 10 - Conservation District - 94.55% - Who did we spend so much this far into the budget year?

RESPONSE

Conservation district is an organization that we contribute too (explanation in the detail budget document which is online). They bill us in July. The amount along with other town amounts help funds their budget.

I am happy at any time to explain governmental accounting and the budget process. My office door is always open (it's not but come on in anytime).

Attachment B

From: okjt <okjt@aol.com>

To: rcyr.newtown.bof <rcyr.newtown.bof@gmail.com>

Cc: dan.rosenthal <dan.rosenthal@newtown-ct.gov>; debbie.halstead <debbie.halstead@newtown-ct.gov>

Subject: Re: Board of Finance Resignation

Date: Thu, Sep 27, 2018 3:08 pm

Hi Roger,

I received your letter as has the Town Clerk. I'm sad to receive it as you contributed extensively to the Board of Finance, and made important inquiries. It was truly a pleasure working with you, and wish you good health and happiness. Looking forward to reading your novel.)

Best regards,
Jim Gaston

-----Original Message-----

From: Roger Cyr <rcyr.newtown.bof@gmail.com>

To: okjt <okjt@aol.com>

Cc: Dan Rosenthal <dan.rosenthal@newtown-ct.gov>

Sent: Thu, Sep 27, 2018 8:26 am

Subject: Board of Finance Resignation

Jim,

I've attached a letter of resignation from the Board of Finance. Rather than chose from it for this email I will also paste it below. I will, however, reiterate that I want to thank you for your help during the time I served on the Board. Your experience is invaluable.

Kind Regards,
Roger

September 27, 2018

*Jim Gaston,
Chairman, Board of Finance
Newtown, Connecticut*

Jim,

With this letter I submit my resignation from the Board of Finance effective immediately. This decision was made for personal and health reasons. I will file a copy of this letter with the Town Clerk today. I will close down my Board of Finance Gmail page. Please let me know if there is anything else that I need to do.

I want to thank you for your help and guidance in my term on the Board. You have a very good Team, I will miss them all. I wish everyone well in the upcoming meetings on budget and CIP.

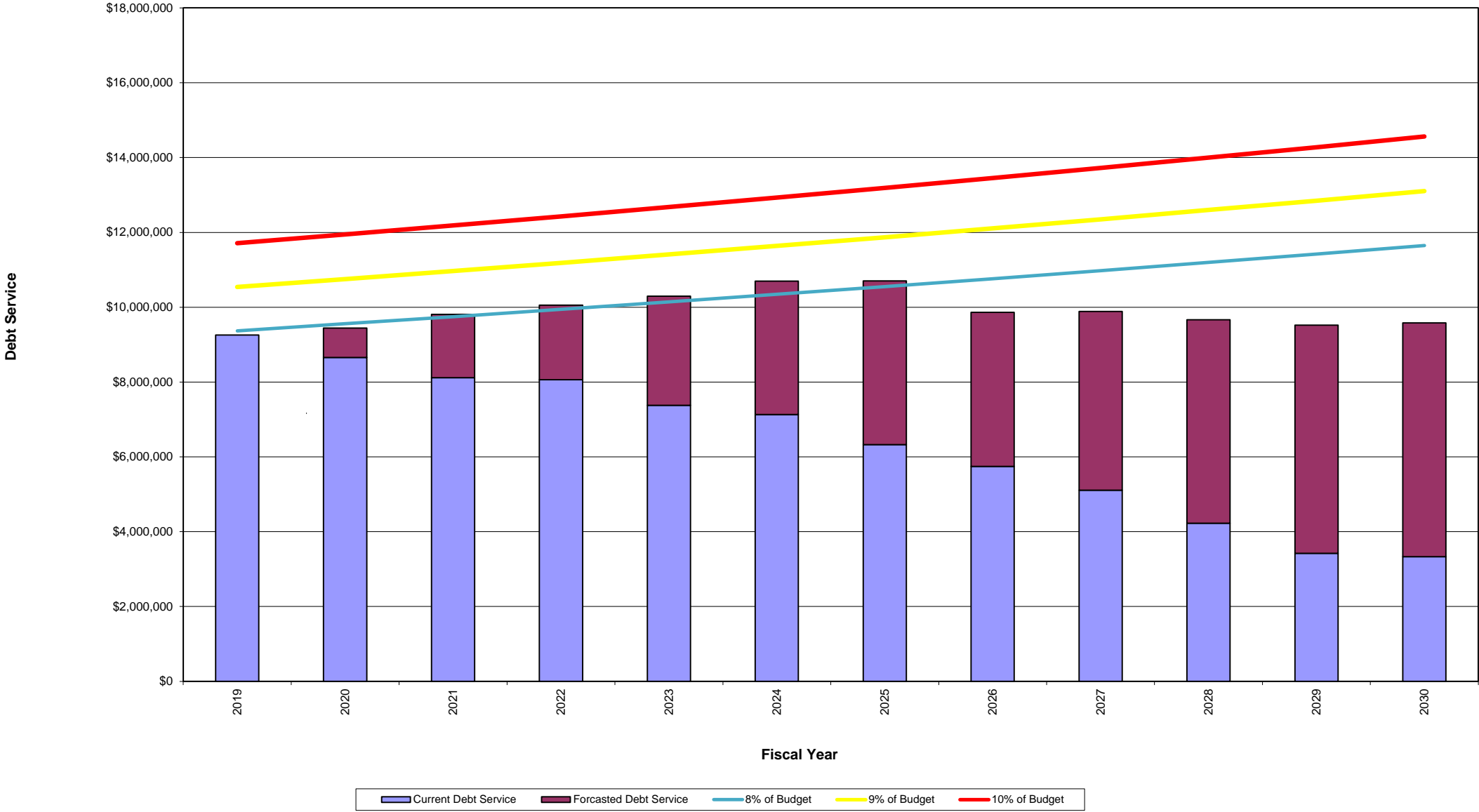
*Kind Regards,
Roger*

WHAT IF 2

TOWN OF NEWTOWN 2019-2020 CIP TEN YEAR FORECAST

		current yr	2019-20 TO 2023-24 CIP					NEXT FIVE YEARS											
		2018-2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029							
Fiscal	Current	Planned	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Total Est.				Debt		
Years	Debt	2018 Bond	2019 Bond	2020 Bond	2021 Bond	2022 Bond	2023 Bond	2024 Bond	2025 Bond	2026 Bond	2027 Bond	2028 Bond	Debt Service	Forecasted			Service		
Ending	Service	Issue	Issue	Issue	Issue	Issue	Issue	Issue	Issue	Issue	Issue	Issue	Fiscal Year	Debt	General Fund		as a % of		
	Schedule	(02/15/2019)	(02/15/2020)	(02/15/2021)	(02/15/2022)	(02/15/2023)	(02/15/2024)	(02/15/2025)	(02/15/2026)	(02/15/2027)	(02/15/2028)	(02/15/2029)	Total	Total	Budget		Budget		
PRINCIPAL AMOUNT>>>		9,790,000	11,200,000	10,000,000	5,000,000	8,000,000	8,000,000	-	8,000,000	8,000,000	8,000,000	3,000,000	42,200,000		FIVE YEAR BORROWING AMOUNT				
06/30/2019	9,257,701												9,257,701	-	117,121,198		7.90%		
06/30/2020	8,656,618	783,700											9,440,318	783,700	119,463,622		7.90%		
06/30/2021	8,118,716	769,000	918,400										9,806,116	1,687,400	121,852,894		8.05%		
06/30/2022	8,060,595	754,300	900,480	340,000									10,055,375	1,994,780	124,289,952		8.09%		
06/30/2023	7,378,708	739,600	882,560	865,000	430,000								10,295,868	2,917,160	126,775,751		8.12%		
06/30/2024	7,134,538	724,900	864,640	847,150	421,000	704,000							10,696,228	3,561,690	129,311,266		8.27%		
06/30/2025	6,325,865	880,000	846,720	829,300	412,000	688,800	720,000						10,702,685	4,376,820	131,897,492		8.11%		
06/30/2026	5,747,173	695,500	828,800	811,450	403,000	673,600	704,000	-					9,863,523	4,116,350	134,535,442		7.33%		
06/30/2027	5,110,106	680,800	810,880	793,600	394,000	658,400	688,000	-	752,000				9,887,786	4,777,680	137,226,150		7.21%		
06/30/2028	4,225,799	666,100	792,960	775,750	385,000	643,200	672,000	-	734,400	768,000			9,663,209	5,437,410	139,970,673		6.90%		
06/30/2029	3,424,677	651,400	775,040	757,900	376,000	628,000	656,000	-	716,800	749,600	784,000		9,519,417	6,094,740	142,770,087		6.67%		
06/30/2030	3,330,979	636,700	757,120	740,050	367,000	612,800	640,000	-	699,200	731,200	764,800	300,000	9,579,849	6,248,870	145,625,489		6.58%		
<div>A great opportunity, at this point in time, to increase contributions to the capital & non-recurring fund in turn decreasing the town's dependence on borrowing. Because of the decrease in annual debt service amounts we would be able to increase cap non recurring by \$750,000</div>																			
Current Year Planned Bond Issue:																			
CIP Yr	Project	Amount																	
2016-17	Fairfield Hills Remediation/Demolition	150,000																	
2016-17	Newtown Community Center	2,500,000																	
2017-18	High School Auditorium Phase II	100,000																	
2017-18	Library Improvements	273,000																	
2017-18	Edmond Town Hall Improvements	502,000																	
2018-19	Capital Road Program	1,500,000																	
2018-19	Police Building/Land Purchase/design	4,000,000																	
2018-19	Middle Gate Roof	765,000																	
		9,790,000																	

TOWN OF NEWTOWN
2017 - 18 TO 2021 - 22 CIP + NEXT FIVE YEARS EFFECT ON FUTURE DEBT SERVICE

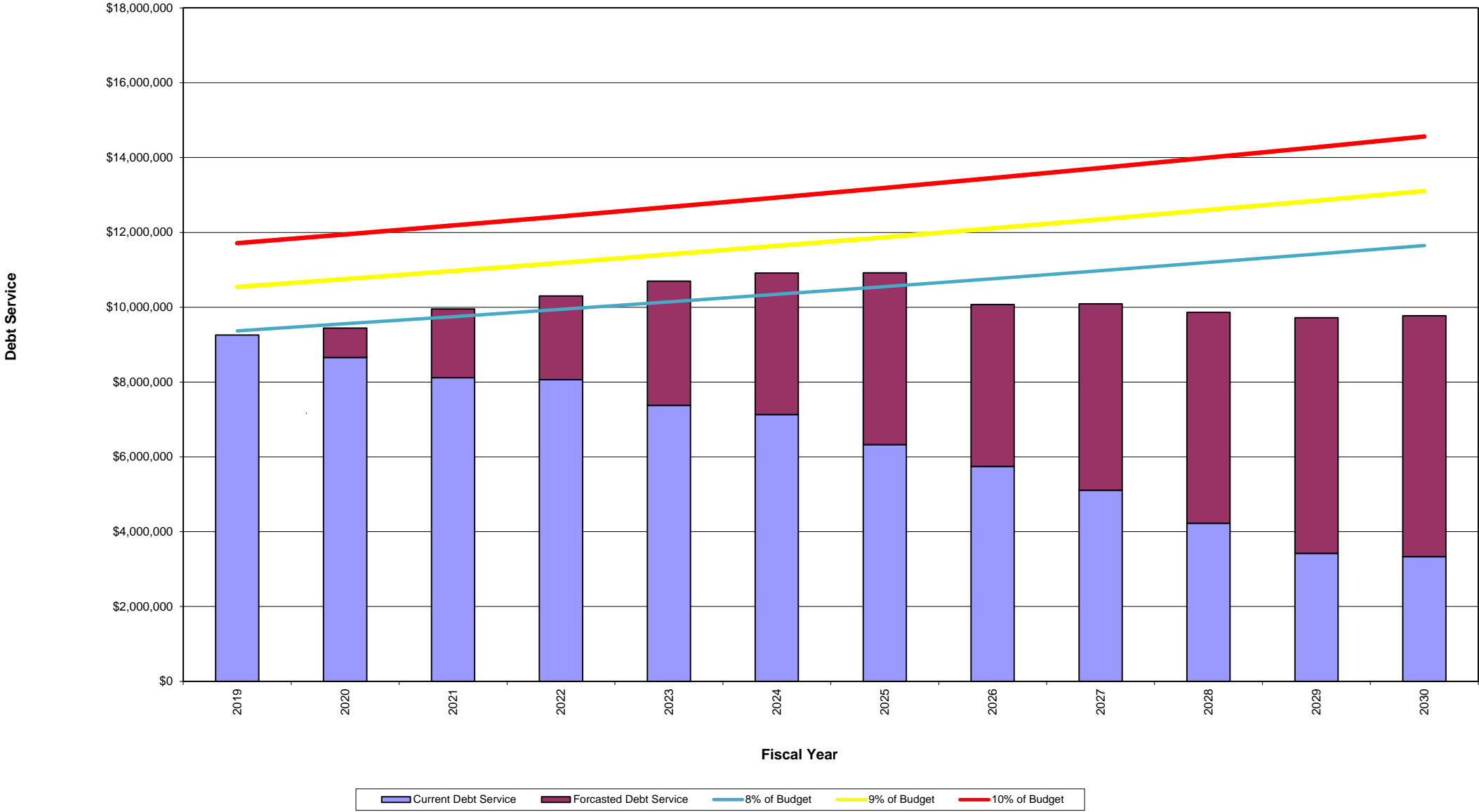


WHAT IF 1

TOWN OF NEWTOWN 2019-2020 CIP TEN YEAR FORECAST

[illegible]

TOWN OF NEWTOWN
2017 - 18 TO 2021 - 22 CIP + NEXT FIVE YEARS EFFECT ON FUTURE DEBT SERVICE



Attachment D

NEWTOWN BOARD OF EDUCATION SUMMARY - CAPITAL IMPROVEMENT PLAN 2019/20 TO 2023/24

2019-29

Approved
by the BOE 6/20/19

INITIAL FIVE YEARS

CIP Item #	Location	Description of Project	underway 2018/19					TOTALS				
			Year 1 2019/20	Year 2 2020/21	Year 3 2021/22	Year 4 2022/23	Year 5 2023/24					
1	Hawley Elem.	Replace boiler, steam to HW, 1921 section & Lighting energy project Less Energy Incentive PAYMENT	\$783,200 -\$38,961 \$744,239									
3	Hawley Elem.	Ventilation and HVAC Renovations, partial A/C, focus on '21 section		\$5,002,267								\$5,746,506
underway Middle Gate Elem Roof replacement 1964 and 1992 sections			\$875,000									\$0
7	Head O'Meadow	Lighting, efficiency, variable frequency drivers & pumps					\$941,200					\$941,200
6	Reed Intermediate	Install high efficiency gas boilers & LED lighting conversion				\$1,370,500						\$1,370,500
5	Middle School	II - Ventilation, HVAC, AC Auditorium & Café, replace rooftop units '98			\$3,278,898							\$3,278,898
2	High School	Main boiler replacements - High Efficiency Gas, lighting and controls Less Energy Incentive PAYMENT	\$2,702,000 -\$463,435 \$2,238,565									
4	High School	Replace/restore stadium turf field (11th year)			\$1,123,600							\$3,362,165
TOTAL COSTS OF ALL PROJECTS			\$2,982,804	\$5,002,267	\$4,402,498	\$1,370,500	\$941,200					\$13,758,069
TOTAL TO BE BONDED			\$2,982,804	\$5,002,267	\$4,402,498	\$1,370,500	\$941,200					\$14,699,269
School Building Grant Eligible 2017-18 Reimbursement rate 36.43%												

Eligibility for project inclusion on the CIP is that the cost must exceed 0.25% of the Total Town Budget, \$117,121,198. For 2018-19 the threshold is \$292,803. Estimates on file are increased by 6% from last year.

6.0%

9/27/2018

**NEWTOWN BOARD OF EDUCATION
SUMMARY - CAPITAL IMPROVEMENT PLAN
2024/25 TO 2028/29**

**Approved
by the BOE 6/20/19**

SECOND FIVE YEARS

Year 6 Year 7 Year 8 Year 9 Year 10

CIP Item #	Location	Description of Project	2024/25	2025/26	2026/27	2027/28	2028/29	TOTALS
	Hawley Elem.	Classroom renovations '21 section (ceilings, lighting, floors, etc.) Purchase unsightly House/land adjacent to school Repave entire parking lot, curbing, sidewalks Generator Elevator to café	\$1,000,000	\$420,000	TBD	\$900,000	TBD	\$2,320,000
	Sandy Hook							\$0
	Middle Gate Elem	Thermal Window replacements Repave entire parking lot, curbing, sidewalks Complete kitchen renovation	\$1,000,000			TBD	TBD	\$1,000,000
	Head O'Meadow	Gas and water lines to school Replace/update A/C Re roofing/restoration			\$3,000,000	\$2,400,000	\$5,500,000	\$10,900,000
	Reed Intermediate	Repave entire parking lot, curbing, sidewalks Re roof entire building (solar remove & reinstall \$225K)			TBD	TBD		\$0
	Middle School	Repave entire parking lot, curbing, sidewalks Window replacements Library and science lab renovations Complete kitchen renovation	TBD		TBD	TBD	\$1,500,000	\$1,500,000
	High School	Re roofing/restoration HVAC equipment replacements Fuel Cell Athletic/Stadium field house and storage Practice fields facilities and storage		\$1,000,000 \$900,000	\$2,600,000		TBD	\$6,000,000
TOTAL COSTS OF ALL PROJECTS			\$0	\$2,000,000	\$2,320,000	\$5,600,000	\$4,800,000	\$21,720,000

CARRY OVER FROM 2017-2018

Road Name	Length	Type of work		
Bennetts Bridge Road	3200	Drainage and Overlay		
Birch Hill Road	1650	Reclaim and Pave, Partial		
Brushy Hill Road	1500	Relcam and Pave		
Hundred Acres Road	2500	Reclaim and Pave, Partial		
Huntingtown Road	1350	Reclaim and Pave		
Lake View Terrace	1550	Reclaim and Pave		
Mile Hill South	1750	Drainage/Reclaim/Pave		
Monitor Hill Road	2200	Reclaim and Pave		
Mt. Nebo Road	1550	Drainage/Reclaim/Pave		
Old Farm Hill Road	4500	Top Course		
Pastors Walk	1175	Reclaim and Pave		
Pond Brook Road	2120	Reclaim and Pave		
School House Hill Road	2800	Top Course		
TOTAL LINEAR FEET	27,845	TOTAL	\$1,761,000	
TOTAL MILES	5.27			

NEW WORK 2018-2019

Road Name	Length	Type of work		
Alberts Hill Road	3325	Mill and Pave, Partial		
Crestwood Road	1065	Overlay		
Grays Plain Road	2550	Level and Overlay		
Hall Lane	1050	Mill and Pave, Upper		
High Bridge Road	1900	Level and Overlay		
High Rock Road	2675	Level and Overlay		
Keatings Farm	3140	Various		
Nunnawauk Road	900	Drainage		
Old Hawleyville Road	6071	Overlay		
Orchard Hill Road	2150	Mill and Overlay Partial		
Parmalee Hill	2650	Drainage		
Pebble Road	2300	Reclaim and Pave		
Riverside Road	620	Overlay		
Sugar Loaf	2800	Drainage		
Washington Avenue	790	Overlay		
Yearling Lane	1600	Mill and Overlay		
TOTAL LINEAR FEET	35,586	TOTAL	\$1,240,000	
TOTAL MILES	6.74			

2018-2019 Road Program - Page 2

CHIP SEAL ROADS

Road Name	Length
Acorn Drive	890
Alder Lane	1,260
Antler Pine Road	1,140
Arthurs Court	1,320
Bennetts Bridge Road	9,400
Brandywine Lane	1,635
Bristle Lane	1,240
Cobblers Mill	3,837
Far horizon Drive	740
Fawnwood Road	3,300
Fox Hollow Road	1,490
Huntingtown Road	7,392
Lone Oak Meadow	2,600
Merlins Lane	2,600
Misty Vale Road	1,590
Mountain Manor Road	3,939
Old Purdys Station Road	1,350
Osborne Hill Road	6,886
Owl Ridge Road	570
Paugussett Road	4,486
Purdys Station Road	1,467
Rose Lane	2,363
Silo Road	435
Skidmore Lane	1,260
Stonegate Lane	1,490
Sweetbriar Lane	1,792
Yogananda Street	3,699
TOTAL LINEAR FEET	70,171
TOTAL MILES	13.29

Required Preparation - Basin Tops/Crack Sealing/Patch

\$ 54,539
TOTAL COST \$353,000

Patch Paving as required. Partial list of roads. Others added as identified.

Hattertown Road	Narragansett	Botsford Hill	Hanover
Commerce Road	Button Shop	Bennetts Bridge	Tunkoy Hill
Toddy Hill Road	Walnut Tree Hill	Maplewood Trail	Aunt Park
Lantern Drive	Parmaloe Hill	Palestine	
Blue spruce	Sherman St.	TOTAL	\$3,354,000
		MILES	25.30

Road Improvement \$3,250,000
Contractual \$104,000

A. Program Road Paving Completed To Date:

- 1 Birch Hill Road
- 2 Brushy Hill Road
- 3 Grays Plain Road
- 4 High Bridge Road
- 5 High Rock Road
- 6 Hundred Acres Road
- 7 Huntingtown Road
- 8 Monitor Hill Road
- 9 Old Farm Hill Road
- 10 Pastors Walk
- 11 Pond Brook Road
- 12 School House Hill Road

B. Program Road Reclamation - Paving to Follow:

- 1 Pebble Road - Underway
- 2 Yearling - Next
- 3 Lakeview Terrace

C. Program Chip Seal Roads - Preparation Complete

- | | |
|------------------------|----------------------------|
| 1 Acorn Drive | 15 Misty Vale Road |
| 2 Alder Lane | 16 Mountain Manor Road |
| 3 Antler Pine Road | 17 Old Purdys Station Road |
| 4 Arthurs Court | 18 Osborne Hill Road |
| 5 Bennetts Bridge Road | 19 Owl Ridge Road |
| 6 Brandywine Lane | 20 Paugussett Road |
| 7 Bristle Lane | 21 Purdys Station Road |
| 8 Cobblers Mill | 22 Rose Lane |
| 9 Far horizon Drive | 23 Silo Road |
| 10 Fawnwood Road | 24 Skidmore Lane |
| 11 Fox Hollow Road | 25 Stonegate Lane |
| 12 Huntingtown Road | 26 Sweetbriar Lane |
| 13 Lone Oak Meadow | 27 Yogananda Street |
| 14 Merlins Lane | |

D. Program Chip Seal - Initial Scheduled Roads

- 1 Bristle Lane
- 2 Brandywine Lane
- 3 Fox Hollow Road
- 4 Stonegate Lane
- 5 Sweetbriar Lane

A. Program Road Paving Completed To Date:

- 1 Birch Hill Road
- 2 Brushy Hill Road
- 3 Grays Plain Road
- 4 High Bridge Road
- 5 High Rock Road
- 6 Hundred Acres Road
- 7 Huntingtown Road
- 8 Monitor Hill Road
- 9 Old Farm Hill Road
- 10 Pastors Walk
- 11 Pond Brook Road
- 12 School House Hill Road

B. Program Road Reclamation - Paving to Follow:

- 1 Pebble Road - Underway
- 2 Yearling - Next

C. Program Chip Seal Roads - Preparation Complete- Chip Seal complete - Fog Seal to Follow

- | | |
|------------------------|----------------------------|
| 1 Acorn Drive* | 15 Misty Vale Road |
| 2 Alder Lane | 16 Mountain Manor Road |
| 3 Antler Pine Road* | 17 Old Purdys Station Road |
| 4 Arthurs Court | 18 Osborne Hill Road |
| 5 Bennetts Bridge Road | 19 Owl Ridge Road |
| 6 Brandywine Lane | 20 Paugussett Road |
| 7 Bristle Lane | 21 Purdys Station Road |
| 8 Cobblers Mill | 22 Rose Lane |
| 9 Far horizon Drive | 23 Silo Road |
| 10 Fawnwood Road | 24 Skidmore Lane |
| 11 Fox Hollow Road | 25 Stonegate Lane |
| 12 Huntingtown Road | 26 Sweetbriar Lane |
| 13 Lone Oak Meadow | 27 Yogananda Street |
| 14 Merlins Lane | |

All Roads Swept except Acorn Drive and Antler Pine*.*

D. Milling - Complete. Paving Scheduled Starting 9/20 Weather Permitting

- 1 Orchard Hill
- 2 Alberts Hill
- 3 Hall Lane

E. Patch Paving - First Roads Scheduled

- 1 Hanover Road
- 2 Hattertown Road
- 3 Walnut Tree Hill Road

F. Drainage-Scheduled

- 1 Mile Hill South
- 2 Mt. Nebo
- 3 Lakeview Terrace