

**BOROUGH OF NEWTOWN  
NEWTOWN, CONNECTICUT**

Notice is hereby given that the Board of Burgesses of the Borough of Newtown will hold a special meeting on May 26, 2020 at 7:30pm, pursuant to the Governor's Executive Orders, to vote on the proposed budget for the fiscal year 2020-21. The recommended Estimated Budget recommended by the Board of Burgesses is hereby set forth below in accordance with the General Statutes of the State of Connecticut.

**DUE TO THE COVID-19 PANDEMIC AND THE CURRENT STATE OF EMERGENCY DECLARED BY THE GOVERNOR, THE SPECIAL MEETING WILL NOT BE IN-PERSON. A PUBLIC CALL-IN PHONE NUMBER IS AVAILABLE FOR REMOTE PARTICIPATION:**

**Call in number – 646 558 8656      Meeting ID number – 812-1558-0066**

**Or**

**Join Zoom Meeting <https://us02web.zoom.us/j/81215580066>**

**Public comments and/or materials may be submitted via [jaymaher1@yahoo.com](mailto:jaymaher1@yahoo.com) no later than Friday, May 22<sup>nd</sup>.**

	<u>Expenditure 2018-2019</u>	<u>Estimated Budget 2019-2020</u>	<u>Proposed Budget 2020-2021</u>
ADVERTISING	\$ 2,017	2,000	2,000
AUDIT	6,400	6,200	6,500
AUXILLIARY HELP	1,220	4,000	3,000
BONDS & INSUR.	120	250	200
CULTURAL ARTS	0	0	0
CONSULTING	0	3,000	1,500
CONTINGENCY	0	3,500	3,000
DATA PROCESSING	3,537	4,000	4,000
ELECTION	2,545	0	3,000
FIRE HYDRANT	66,848	64,000	64,000
FIRE DEPT	6,500	6,500	6,500
HEALTH DISTRICT	0	10	10
HISTORIC DISTRICT	0	1,000	100
LEGAL FEES	4,868	20,000	15,000

	Expenditure	Estimated Budget	Proposed Budget
SIDEWALKS	4,485	10,000	10,000
STREET LIGHTS	27,830	33,500	30,000
OFFICE MAINT & S	3,455	3,500	3,000
TREES AND MAINT	0	5,000	5,000
SOLDIERS & SAILORS	0	10	7,500
STREETS & PARKS	13,075	8,500	10,000
FLAGPOLE	0	100	100
SOCIAL WORK	0	10	10
ASSESSOR	2,250	3,500	3,500
CLERK	4,500	5,000	5,000
TAX COLLECTOR	4,200	7,500	7,500
TREASURER	4,000	4,500	4,500
WARDEN	2,500	2,500	2,500
BUILDING OFFICIAL	4,000	5,800	5,800
CONSERV. DIR.	1,000	1,000	1,000
ENGINEER	1,800	1,800	1,800
BUILDING CLERK	0	4,200	2,000
ZONING OFFICER	0	8,000	8,000
TREE WARDEN	2,500	2,500	2,500
PAYROLL TAXES	0	3,000	2,000
EDMOND TOWN H	5,000	3,000	4,000
RAM PASTURE HOLIDAY		1,000	1,000
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	\$ 174,650	228,380	225,520
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Revenue Anticipated From Prior Year	\$ 35,000
Building Revenues Anticipated	35,000
Interest	1,000
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Total Revenues Anticipated	\$ 71,000

Money to be Raised from Taxes  $\$ 225,520 - \$71,000 = \$ 154,520$

98.5% Tax Collection Rate

$1.015 \times \$154,520 = \$156,838$

$\$156,838$  divided by  $\$238,814,712$  (1000's Grand List – Mill) = 0.66

2020-2021 Proposed Mill Rate = 0.66

Note: Pre-Revaluation

2013-2014 MILL RATE – 0.89

2014-2015 MILL RATE – 0.87

2015-2016 MILL RATE – 0.85

2016-2017 MILL RATE – 0.86

2017-2018 MILL RATE – 0.85

2018-2019 MILL RATE – 0.95

2019-2020 MILL RATE – 0.67

**Joseph M. Maher, III**  
**Warden, Borough of Newtown**

**BOARD OF BURGESSES**

<b>Christopher Gardner, Senior Burgess</b>	<b>James O. Gaston, Burgess</b>
<b>Betsy Kenyon, Second Senior Burgess</b>	<b>William J. Lucas, III, Burgess</b>
<b>Anthony P. Baiad, Jr., Burgess</b>	<b>William E. Eder, Burgess</b>