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<u>RANK</u>	TOWN OF NEWTOWN LEGISLATIVE COUNCIL CIP - (2017 / 2018 TO 2021 / 2022)							
				· · ·				
	2017 - 2018 (YEAR ONE)		Amount	Proposed Funding				
	BOARD OF SELECTMEN	Dept.	Requested	Bonding	Grants	General Fund	Other	
	Capital Road Program Bridge Replacement Program	PW PW	2,750,000 525,000	1,000,000 525,000		1,750,000		
	New Senior Center - Design & Construction	Sr Svs	3,000,000	3,000,000				
	Treadwell Pool Deck Replacement	P & R	400,000	400,000				
	Edmond Town Hall Air Conditioning Project Library Renovations	LIB	571,000 273,000	571,000 273,000				
	Police Facility Design	POLICE	300,000	300,000				
	Town Sidewalk/Streetscape Plan Open Space Acquisition Program	ECON DEV	200,000	200,000				
	BOARD OF EDUCATION	LAND USE	250,000	250,000				
	Hawley School - Roof Replacement	BOE	850,000	540,345	309,655			
	Middle School Improvements High School - Phase II Auditorium	BOE	<u>1,800,000</u> 750,000	<u>1,800,000</u> 750,000				
	TOTALS	>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>	11,669,000	9,609,345	309,655	1,750,000	-	
RANK	2018 - 2019 (YEAR TW	-			Propose	d Funding		
<u>A A A A A</u>	Z018 - 2019 (YEAR TWO) <u>Amount</u>			Proposed Funding				
	BOARD OF SELECTMEN	Dept.	Requested	Bonding	Grants	General Fund	Other	
	Capital Road Program Bridge Replacement Program	PW	3,000,000 525,000	1,000,000 525,000		2,000,000		
	Truck Washing Station - Design	PW	50,000	50,000				
	FFH Building Remediaton / Demolition	FFH	2,500,000	2,500,000				
	Eichlers Cove Improvements Phase (2 of 2) Edmond Town Hall Renovations	P & R ETH	<u>500,000</u> 268.000	<u>500,000</u> 268,000				
	Library Renovations	LIB	290,000	290,000				
	Police Facility - Construction Phase (1 OF 2)	POLICE	5,000,000	5,000,000				
	Town Sidewalk/Streetscape Plan Brownfields Remediation/Re-purposing	ECON DEV ECON DEV	150,000 200,000	150,000 200,000				
	BOARD OF EDUCATION							
	Middle Gate - Roof Replacement Hawley School - Boiler Replacement	BOE	1,590,000	1,010,763	579,237			
	TOTALS	>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>	1,712,000	13,205,763	579,237	2,000,000	-	
RANK	2019 - 2020 (YEAR THR							
	2019-2020 (TEAR THR	==)	Amount		Propose	d Funding		
	BOARD OF SELECTMEN	Dept.	Requested	Bonding	Grants	General Fund	Other	
	Capital Road Program	PW PW	2,250,000	525,000		2,250,000		
	Bridge Replacement Program Truck Washing Station - Construction	PW	525,000 550,000	550,000				
	Police Facility - Construction Phase (2 OF 2)	POLICE	5,000,000	5,000,000				
	Town Sidewalk/Streetscape Plan	ECON DEV	150,000	150,000				
	Brownfields Remediation/Re-purposing Open Space Acquisition Program	ECON DEV LAND USE	200,000 250,000	200,000 250,000				
	FFH Building Remediaton / Demolition	FFH	1,000,000	1,000,000				
	Fairfield Hills Trail / Infrastructure	P&R	500,000	500,000				
	Tilson Artificial Turf Replacement Edmond Town Hall Theater Renovations	P & R ETH	500,000 250,000	250,000			500,00	
	Library Renovations	LIB	350,000	350,000				
	BOARD OF EDUCATION							
	Hawley School - Boiler Replacement TOTALS	BOE	4,452,000	4,452,000 13,227,000	-	2.250.000	500,00	
			13,977,000	13,227,000		, ,	300,00	
RANK	2020 - 2021 (YEAR FOL	JR)	Amount		Propose	d Funding		
	BOARD OF SELECTMEN	Dept.	Requested	Bonding	Grants	General Fund	Other	
	Capital Road Program	PW	Requested 2,500,000		<u>Grants</u>	General Fund 2,500,000	<u>Other</u>	
	Capital Road Program Bridge Replacement Program	PW PW	Requested 2,500,000 538,000	538,000	<u>Grants</u>		<u>Other</u>	
	Capital Road Program	PW	Requested 2,500,000		<u>Grants</u>		<u>Other</u>	
	Capital Road Program Bridge Replacement Program Radio System Upgrade and Console Town Sidewalk/Streetscape Plan Brownfields Remediation/Re-purposing	PW PW ECC ECON DEV ECON DEV	Requested           2,500,000           538,000           1,775,000           200,000           150,000	538,000 1,775,000 200,000 150,000	<u>Grants</u>		<u>Other</u>	
	Capital Road Program Bridge Replacement Program Radio System Upgrade and Console Town Sidewalk/Streetscape Plan Brownfields Remediation/Re-purposing FFH Building Remediaton / Demolition	PW PW ECC ECON DEV ECON DEV FFH	Requested           2,500,000           538,000           1,775,000           200,000           150,000           3,000,000	538,000 1,775,000 200,000 150,000 3,000,000	<u>Grants</u>		<u>Other</u>	
	Capital Road Program Bridge Replacement Program Radio System Upgrade and Console Town Sidewalk/Streetscape Plan Brownfields Remediation/Re-purposing FFH Building Remediation / Demolition Dickinson Park Bathhouse & Splashpad	PW PW ECC ECON DEV ECON DEV FFH P & R	Requested           2,500,000           538,000           1,775,000           200,000           150,000           3,000,000           850,000	538,000 1,775,000 200,000 150,000 3,000,000 850,000	<u>Grants</u>		Other	
	Capital Road Program Bridge Replacement Program Radio System Upgrade and Console Town Sidewalk/Streetscape Plan Brownfields Remediation/Re-purposing FFH Building Remediaton / Demolition Dickinson Park Bathhouse & Splashpad Open Space Acquisition Program Edmond Town Hall Parking Lot Improvements	PW PW ECC ECON DEV ECON DEV FFH	Requested           2,500,000           538,000           1,775,000           200,000           150,000           3,000,000	538,000 1,775,000 200,000 150,000 3,000,000	<u>Grants</u>		Other	
	Capital Road Program Bridge Replacement Program Radio System Upgrade and Console Town Sidewalk/Streetscape Plan Brownfields Remediation/Re-purposing FFH Building Remediaton / Demolition Dickinson Park Bathhouse & Splashpad Open Space Acquisition Program Edmond Town Hall Parking Lot Improvements Library Renovations	PW PW ECC ECON DEV ECON DEV FFH P & R LAND USE	Requested 2,500,000 538,000 1,775,000 200,000 150,000 3,000,000 850,000 250,000	538,000 1,775,000 200,000 150,000 3,000,000 850,000 250,000	Grants		Other	
	Capital Road Program Bridge Replacement Program Radio System Upgrade and Console Town Sidewalk/Streetscape Plan Brownfields Remediation/Re-purposing FFH Building Remediation / Demolition Dickinson Park Bathhouse & Splashpad Open Space Acquisition Program Edmond Town Hall Parking Lot Improvements Library Renovations BOARD OF EDUCATION	PW PW ECC ECON DEV ECON DEV FFH P & R LAND USE ETH LIB	Requested 2,500,000 538,000 1,775,000 200,000 3,000,000 850,000 250,000 450,000 345,000	538,000 1,775,000 200,000 150,000 3,000,000 850,000 250,000 450,000 345,000	Grants		Other	
	Capital Road Program Bridge Replacement Program Radio System Upgrade and Console Town Sidewalk/Streetscape Plan Brownfields Remediation/Re-purposing FFH Building Remediaton / Demolition Dickinson Park Bathhouse & Splashpad Open Space Acquisition Program Edmond Town Hall Parking Lot Improvements Library Renovations	PW PW ECC ECON DEV ECON DEV FFH P & R LAND USE ETH	Requested           2,500,000           538,000           1,775,000           200,000           150,000           3,000,000           850,000           250,000           450,000	538,000 1,775,000 200,000 150,000 3,000,000 850,000 250,000 450,000	Grants		Other	
	Capital Road Program Bridge Replacement Program Radio System Upgrade and Console Town Sidewalk/Streetscape Plan Brownfields Remediation/Re-purposing FFH Building Remediation / Demolition Dickinson Park Bathhouse & Splashpad Open Space Acquisition Program Edmond Town Hall Parking Lot Improvements Library Renovations BOARD OF EDUCATION High School - Replace / Restore Stadium Turf High School - Replace / Restore Stadium Turf High School - Athletic Field House	PW PW ECC ECON DEV FFH P & R LAND USE ETH LIB BOE BOE BOE	Requested           2,500,000           538,000           1,775,000           200,000           150,000           3,000,000           850,000           250,000           450,000           345,000           345,000           345,000           30,000,000           30,000,000	538,000 1,775,000 200,000 150,000 3,000,000 250,000 450,000 345,000 1,000,000 900,000 300,000	Grants	2,500,000	Other	
	Capital Road Program Bridge Replacement Program Radio System Upgrade and Console Town Sidewalk/Streetscape Plan Brownfields Remediation/Re-purposing FFH Building Remediation / Demolition Dickinson Park Bathhouse & Splashpad Open Space Acquisition Program Edmond Town Hall Parking Lot Improvements Library Renovations BOARD OF EDUCATION High School - Replace / Restore Stadium Turf High School - Main Boiler Replacements / LED Lights	PW PW ECC ECON DEV ECON DEV FFH P & R LAND USE ETH LIB BOE BOE	Requested           2,500,000           538,000           1,775,000           200,000           150,000           250,000           250,000           250,000           450,000           345,000           1,000,000	538,000 1,775,000 200,000 150,000 3,000,000 850,000 250,000 450,000 345,000 1,000,000 900,000	Grants		Other	
	Capital Road Program Bridge Replacement Program Radio System Upgrade and Console Town Sidewalk/Streetscape Plan Brownfields Remediation/Re-purposing FFH Building Remediation / Demolition Dickinson Park Bathhouse & Splashpad Open Space Acquisition Program Edmond Town Hall Parking Lot Improvements Library Renovations BOARD OF EDUCATION High School - Replace / Restore Stadium Turf High School - Replace / Restore Stadium Turf High School - Athletic Field House	PW PW ECC ECON DEV FFH P & R LAND USE ETH LIB BOE BOE BOE BOE	Requested           2,500,000           538,000           1,775,000           200,000           150,000           3,000,000           850,000           250,000           450,000           345,000           345,000           345,000           30,000,000           30,000,000	538,000 1,775,000 200,000 150,000 3,000,000 250,000 450,000 345,000 1,000,000 900,000 300,000	-	2,500,000	<u>Other</u>	
	Capital Road Program Bridge Replacement Program Radio System Upgrade and Console Town Sidewalk/Streetscape Plan Brownfields Remediation/Re-purposing FFH Building Remediation / Demolition Dickinson Park Bathhouse & Splashpad Open Space Acquisition Program Edmond Town Hall Parking Lot Improvements Library Renovations BOARD OF EDUCATION High School - Replace / Restore Stadium Turf High School - Athletic Field House TOTALS 2021 - 2022 (YEAR FIV	PW PW ECC ECON DEV FFH P & R LAND USE ETH BOE BOE BOE BOE BOE E)	Requested           2,500,000           538,000           1,775,000           200,000           150,000           3,000,000           850,000           250,000           450,000           3450,000           1,000,000           900,000           1,000,000           900,000           12,258,000           Amount	538,000 1,775,000 200,000 150,000 3,000,000 250,000 450,000 345,000 1,000,000 900,000 90,758,000	- Propose	2,500,000 2,500,000 d Funding	-	
RANK	Capital Road Program Bridge Replacement Program Radio System Uggrade and Console Town Sidewalk/Streetscape Plan Brownfields Remediation/Re-purposing FFH Building Remediation / Demolition Dickinson Park Bathhouse & Splashpad Open Space Acquisition Program Edmond Town Hall Parking Lot Improvements Library Renovations BOARD OF EDUCATION High School - Replace / Restore Stadium Turf High School - Replace / Restore Stadium Turf High School - Athletic Field House TOTALS 2021 - 2022 (YEAR FIV BOARD OF SELECTMEN	PW PW ECC ECON DEV ECON DEV FFH P & R LAND USE ETH LIB BOE BOE BOE BOE BOE E) Dept.	Requested           2,500,000           538,000           1,775,000           200,000           150,000           3,000,000           850,000           250,000           450,000           345,000           1,000,000           900,000           12,258,000           Amount           Requested	538,000 1,775,000 200,000 150,000 3,000,000 250,000 450,000 345,000 1,000,000 900,000 300,000	-	2,500,000 2,500,000 d Funding <u>General Fund</u>	<u>Other</u>	
RANK	Capital Road Program Bridge Replacement Program Radio System Upgrade and Console Town Sidewalk/Streetscape Plan Brownfields Remediation/Re-purposing FFH Building Remediaton / Demolition Dickinson Park Bathhouse & Splashpad Open Space Acquisition Program Edmond Town Hall Parking Lot Improvements Library Renovations BOARD OF EDUCATION High School - Replace / Restore Stadium Turf High School - Athletic Field House TOTALS 2021 - 2022 (YEAR FIV BOARD OF SELECTMEN Capital Road Program	PW PW ECC ECON DEV FFH P & R LAND USE ETH BOE BOE BOE BOE BOE E)	Requested           2,500,000           538,000           1,775,000           200,000           150,000           3,000,000           850,000           250,000           450,000           3450,000           1,000,000           900,000           1,000,000           900,000           12,258,000           Amount	538,000 1,775,000 200,000 150,000 3,000,000 250,000 450,000 345,000 1,000,000 900,000 90,758,000	- Propose	2,500,000 2,500,000 d Funding	-	
RANK	Capital Road Program Bridge Replacement Program Radio System Uggrade and Console Town Sidewalk/Streetscape Plan Brownfields Remediation/Re-purposing FFH Building Remediation / Demolition Dickinson Park Bathhouse & Splashpad Open Space Acquisition Program Edmont Town Hall Parking Lot Improvements Library Renovations BOARD OF EDUCATION High School - Replace / Restore Stadium Turf High School - Replace / Restore Stadium Turf High School - Athletic Field House TOTALS 2021 - 2022 (YEAR FIV BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program Town Sidewalk/Streetscape Plan	PW PW ECC ECON DEV FFH P & R LAND USE ETH LIB BOE BOE BOE BOE BOE BOE BOE BO	Requested           2,500,000           538,000           1,775,000           200,000           150,000           3,000,000           850,000           250,000           450,000           345,000           1,000,000           300,000           12,258,000           Amount           Requested           2,500,000           373,000	538,000 1,775,000 200,000 150,000 3,000,000 850,000 250,000 345,000 1,000,000 900,000 900,000 9,758,000 Bonding 473,000 350,000	- Propose	2,500,000 2,500,000 d Funding <u>General Fund</u>	-	
	Capital Road Program Bridge Replacement Program Radio System Upgrade and Console Town Sidewalk/Streetscape Plan Brownfields Remediation/Re-purposing FFH Building Remediation / Demolition Dickinson Park Bathhouse & Splashpad Open Space Acquisition Program Edmond Town Hall Parking Lot Improvements Library Renovations BOARD OF EDUCATION High School - Athletic Field House TOTALS 2021 - 2022 (YEAR FIV BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program Town Sidewalk/Streetscape Plan FFH Building Remediaton / Demolition	PW PW ECC ECON DEV FFH P & R LAND USE ETH LIB BOE BOE BOE BOE BOE BOE BOE BO	Requested           2,500,000           538,000           1,775,000           200,000           150,000           250,000           250,000           250,000           450,000           345,000           1,000,000           900,000           1,000,000           900,000           1,258,000           2,500,000           4,250,000           300,000           1,258,000           350,000           350,000           3,000,000	538,000           1,775,000           200,000           150,000           3,000,000           850,000           250,000           450,000           345,000           300,000           900,000           300,000           9,758,000           473,000           350,000           350,000           3,000,000	- Propose	2,500,000 2,500,000 d Funding <u>General Fund</u>	-	
RANK	Capital Road Program Bridge Replacement Program Radio System Upgrade and Console Town Sidewalk/Streetscape Plan Brownfields Remediation/Re-purposing FFH Building Remediaton / Demolition Dickinson Park Bathhouse & Splashpad Open Space Acquisition Program Edmond Town Hall Parking Lot Improvements Library Renovations BOARD OF EDUCATION High School - Main Boiler Replacements / LED Lights High School - Main Boiler Replacements / LED Lights High School - Main Boiler Replacements / LED Lights High School - Athletic Field House TOTALS 2021 - 2022 (YEAR FIV BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program Town Sidewalk/Streetscape Plan FFH Building Remediaton / Demolition Dickinson Pavilion Replacement	PW           PW           ECON DEV           ECON DEV           FFH           P & R           LAND USE           ETH           LIB           BOE           PW           PW           PW           PW           FFH           P & R	Requested           2,500,000           538,000           1,775,000           200,000           150,000           3,000,000           850,000           250,000           450,000           3450,000           3000,000           450,000           300,000           900,000           300,000           12,258,000           250,000           473,000           350,000           3,000,000           450,000	538,000 1,775,000 200,000 150,000 3,000,000 250,000 450,000 345,000 1,000,000 900,000 9,758,000 <b>Bonding</b> 473,000 350,000 3,000,000	- Propose	2,500,000 2,500,000 d Funding <u>General Fund</u>	-	
RANK	Capital Road Program Bridge Replacement Program Radio System Upgrade and Console Town Sidewalk/Streetscape Plan Brownfields Remediation/Re-purposing FFH Building Remediation / Demolition Dickinson Park Bathhouse & Splashpad Open Space Acquisition Program Edmond Town Hall Parking Lot Improvements Library Renovations BOARD OF EDUCATION High School - Athletic Field House TOTALS 2021 - 2022 (YEAR FIV BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program Town Sidewalk/Streetscape Plan FFH Building Remediaton / Demolition	PW PW ECC ECON DEV FFH P & R LAND USE ETH LIB BOE BOE BOE BOE BOE BOE BOE BO	Requested           2,500,000           538,000           1,775,000           200,000           150,000           250,000           250,000           250,000           450,000           345,000           1,000,000           900,000           1,000,000           900,000           1,258,000           2,500,000           4,250,000           300,000           1,258,000           350,000           350,000           3,000,000	538,000           1,775,000           200,000           150,000           3,000,000           850,000           250,000           450,000           345,000           300,000           900,000           300,000           9,758,000           473,000           350,000           350,000           3,000,000	- Propose	2,500,000 2,500,000 d Funding <u>General Fund</u>	-	
RANK	Capital Road Program Bridge Replacement Program Radio System Upgrade and Console Town Sidewalk/Streetscape Plan Brownfields Remediation/Re-purposing FFH Building Remediaton / Demolition Dickinson Park Bathhouse & Splashpad Open Space Acquisition Program Edmond Town Hall Parking Lot Improvements Library Renovations BOARD OF EDUCATION High School - Athletic Field House TOTALS 2021 - 2022 (YEAR FIV BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program Bridge Replacement Program Town Sidewalk/Streetscape Plan FFH Building Remediaton / Demolition Dickinson Pavilion Replacement Duplex Remediation for P & R use and programming Open Space Acquisition Program	PW           PW           ECON DEV           ECON DEV           FFH           P & R           LAND USE           ETH           LIB           BOE           PW           P & R           P & R	Requested           2,500,000           538,000           1,775,000           200,000           150,000           3,000,000           850,000           250,000           450,000           345,000           1,000,000           900,000           300,000           300,000           300,000           300,000           300,000           300,000           300,000           300,000           473,000           3,000,000           3,000,000           450,000           800,000	538,000           1,775,000           200,000           150,000           3,000,000           850,000           250,000           450,000           345,000           900,000           300,000           900,000           900,000           9,758,000           473,000           350,000           450,000           800,000	- Propose	2,500,000 2,500,000 d Funding <u>General Fund</u>	-	
	Capital Road Program Bridge Replacement Program Radio System Uggrade and Console Town Sidewalk/Streetscape Plan Brownfields Remediation / Demolition Dickinson Park Bathhouse & Splashpad Open Space Acquisition Program Edmont Town Hall Parking Lot Improvements Library Renovations BOARD OF EDUCATION High School - Replace / Restore Stadium Turf High School - Replace / Restore Stadium Turf High School - Replace / Restore Stadium Turf High School - Athletic Field House TOTALS 2021 - 2022 (YEAR FIV BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program Town Sidewalk/Streetscape Plan FFH Building Remediaton / Demolition Dickinson Pavilion Replacement Duplex Remediation for P & R use and programming Open Space Acquisition Program Edmond Town Hall Renovations BOARD OF EDUCATION	PW PW ECC ECON DEV ECON DEV FFH P & R ETH LIB BOE BOE BOE BOE BOE BOE BOE BO	Requested           2,500,000           538,000           1,775,000           200,000           150,000           3,000,000           850,000           250,000           450,000           3,000,000           3,000,000           3,000,000           300,000           300,000           300,000           300,000           300,000           300,000           300,000           350,000           350,000           350,000           350,000           350,000           250,000           250,000           250,000           250,000           250,000           250,000	538,000           1,775,000           200,000           150,000           3,000,000           850,000           250,000           345,000           345,000           300,000           300,000           900,000           300,000           9,758,000           473,000           350,000           450,000           250,000           253,000	- Propose	2,500,000 2,500,000 d Funding <u>General Fund</u>	-	
RANK	Capital Road Program Bridge Replacement Program Radio System Upgrade and Console Town Sidewalk/Streetscape Plan Brownfields Remediation/Re-purposing FFH Building Remediaton / Demolition Dickinson Park Bathhouse & Splashpad Open Space Acquisition Program Edmond Town Hall Parking Lot Improvements Library Renovations BOARD OF EDUCATION High School - Athletic Field House TOTALS 2021 - 2022 (YEAR FIV BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program Bridge Replacement Program Town Sidewalk/Streetscape Plan FFH Building Remediaton / Demolition Dickinson Pavilion Replacement Duplex Remediation for P & R use and programming Open Space Acquisition Program	PW           PW           ECON DEV           ECON DEV           FFH           P & R           LAND USE           ETH           LIB           BOE           BOE	Requested           2,500,000           538,000           1,775,000           200,000           150,000           250,000           250,000           345,000           450,000           345,000           1,000,000           900,000           300,000           12,258,000           473,000           350,000           350,000           300,000           473,000           30,000,000           450,000           260,000           450,000           200,000           200,000	538,000 1,775,000 200,000 150,000 250,000 450,000 450,000 345,000 1,000,000 900,000 9,758,000 9,758,000 473,000 350,000 350,000 300,000 450,000 1,000,000,000 1,000,000 1,000,000,0	- Propose	2,500,000 2,500,000 d Funding <u>General Fund</u>		