

Newtown Youth and Family Services, Inc.
Interim Budget *
July 2009 - September 2009

	TOTAL
Income	
4000 · Contributed support	\$ 120,049
4500 · Grant Income	\$ 71,887
5000 · Earned revenues	\$ 56,925
5800 · Special events, net	\$ 15,000
Total Income	<u>\$ 263,862</u>
Expense	
7000 · Grant & contract expense	\$ 32,548
7200 · Salaries & related expenses	\$ 157,509
7500 · Other personnel expenses	\$ 13,333
8100 · Non-personnel expenses	\$ 10,424
8200 · Occupancy expenses	\$ 37,805
8300 · Travel & meetings expenses	\$ 213
8400 · Depreciation & amortization exp	\$ 2,380
8500 · Misc expenses	\$ 9,651
Total Expense	<u>\$ 263,862</u>
Net Income	0

***THIS IS AN INTERIM BUDGET. IT WILL BE ADJUSTED AND ANNUALIZED
AFTER APPLICABLE CONTRACTS AND GRANT AWARDS ARE FINALIZED.**