

THESE MINUTES ARE SUBJECT TO APPROVAL BY THE BOARD OF FINANCE

The Board of Finance held a regular meeting on Monday, February 11, 2019 in the Council Chamber in the Municipal Building, 3 Primrose Street, Newtown, CT. Chairman Gaston called the meeting to order at 7:30pm.

Present: Jim Gaston, Steve Hinden, Mark Boland, Keith Alexander, Ned Simpson

Absent: Sandy Roussas

Also Present: First Selectman Dan Rosenthal, Finance Director Bob Tait, 2 members of the public and one member of the press.

Voter Comment – NONE

Communications – The BOF received communications from State Senator Hwang, Representative Sredzinski and Representative Bolinsky what is going in in Hartford (Attachment A).

Minutes – N. Simpson moved to approve the minutes of the 1/14/19 meeting. M. Boland seconded, motion unanimously approved.

First Selectman's Report – First Selectman Rosenthal reported that they had their call with the ratings agency. The agency is not as worried about this next budget from the state regarding municipal aid. They have copies of the town's policies and they liked the way they were managing things. The fund balance has grown, the proposed 10 year CIP, less bonding. However, they are more moved about what we have done not what we have intended to do.

First Selectman Rosenthal also explained that the BOE uses Shipman and Goodwin for personnel legal matters. The same law firm is suing the town in a land use matter. He has brought the conflict to their attention, but they don't believe there is a conflict and that they will keep a ethical wall between the labor attorney and land use attorney. The tax payers are paying for them to defend the town and also paying for the town to defend itself. The only way to resolve it is to seek their termination.

Finance Directors Report – R. Tait reported that the municipal fiscal indicator report is out. He just received it and will have it for the board at the next meeting.

UNFINISHED BUSINESS

Capital Improvement Plan (CIP) Policy – Not Discussed

Debt Policy – Not Discussed

NEW BUSINESS

FY 2019-2010 BOS Budget Presentation – First Selectman Rosenthal presented the BOS proposed FY 2019-2020 budget (Attachment B). This budget was unanimously approved by the BOS. They are doing a debt refinancing that will yield \$250,000. The savings will be imbedded into the bond repayment schedule. Every year has a small saving and one larger.

First Selectman Rosenthal explained that the Governor will present his budget on February 20th. He does not intend to hit municipal budgets. If that is not the case, First Selectman Rosenthal is prepared to make deep cuts to their budget which would result in cuts to services and staff.

Next meeting is 2/14 at 7pm is the public hearing and at 7:30 the BOE will present their budget at the regular meeting. The BOE and Town departments will be asked to come on the 21st, 25th and possibly the 27th.

Grant Acceptance: VOCA 2019-2020 (Attachment C) – First Selectman Rosenthal explained that this is a significant grant the town has been receiving. It doesn't have a big dollar impact but continues to support the recovery from 12/14. K. Alexander moved to accept the VOCA grant 2019-2020. M. Boland seconded, motion unanimously approved.

Grant Acceptance: Highway Safety Grant-FY 2019-Distracted Driving (Attachment D) – N. Simpson moved to accept the Highway Safety Grant-FY 2019-Distracted Driving. S. Hinded seconded, motion unanimously approved.

Grant Acceptance: Highway Safety Grant-Drug Recognition Expert (DRE) Support (Attachment E) – K. Alexander moved to accept the Highway Safety Grant-Drug Recognition Expert (DRE) Support. S. Hinded seconded, motion unanimously approved.

Grant Acceptance: AED (automatic external defibrillator)(Attachment F) – S. Hinded moved to accept the AED grant. N. Simpson seconded, motion unanimously approved.

Voter Comments – NONE

Announcements – The budget documents are on-line. The Town's is on the Finance Department page and the BOE is on their page. R. Tait will work to cross post them so they are together in both locations.

Having no further business, the meeting was adjourned at 8:59PM

Respectfully submitted,
Arlene Miles, Clerk



State of Connecticut

GENERAL ASSEMBLY

STATE CAPITOL
300 CAPITOL AVENUE
HARTFORD, CONNECTICUT 06106-1591

Newtown Board of Finance
James Gaston- Chair
3 Primrose St
Newtown, CT 06470

Dear Chair Gaston,

As we begin the 2019 CT General Assembly Legislative Session, we are eager to work with our colleagues at the state and local level to find pragmatic solutions to the problems we face in Connecticut. One of the most significant issue we must deal with in Hartford is the State Budget Deficit. Recently we have been working in a bipartisan manner, and have passed historic budget bills in the last two years.

However, we still find ourselves in a precarious fiscal situation, and unfortunately, there are some who have tried in the past to solve the dilemma by foisting various costs onto our municipalities. We saw this last year when Governor Malloy attempted to zero-out ECS funding to towns all over Connecticut. Now, with Governor Lamont's comments on education funding in a recent interview that **"The more affluent school districts are going to have to do more on their own. I can't afford to subsidize everybody out there."** We worry that our towns may once again be forced to fight against unfair cuts to municipal education aid.

There are three areas related to Municipal Education Funding that are concerns for us, and any change or cut to any town will dramatically affect their overall town budget and possibly result in increased local property taxes to fill those deficits. *These changes may not occur, but we wanted to raise the flag so you are aware and ready to engage in proactive advocacy to inform our fellow state legislators that any changes that negatively impact your town are unacceptable.*

STATE TEACHERS PENSION BURDEN TO TOWNS

In the past, it has been proposed to *"shift"* one third of the cost of teacher pensions onto our municipalities. Such a re-distribution would be a massive additional burden to our towns and would likely result in cuts to important programs and projects administered by



State of Connecticut

GENERAL ASSEMBLY

STATE CAPITOL
300 CAPITOL AVENUE
HARTFORD, CONNECTICUT 06106-1591

local government. We made a promise to teachers that we would take care of them in retirement after foregoing social security eligibility, serving our communities and educating our children. It is unacceptable to consider forcing our municipalities to assume the financial burden for something that is an obligation made by the State.

ECS FUNDING FORMULA

It is the State's constitutional obligation to fund public schools in every municipality. The legislature just negotiated and passed into law a new Education Cost Sharing Formula. We will fight alongside our colleagues to ensure this ECS formula stays in place and that our schools get the funding they need and have a right to receive.

SCHOOL CONSTRUCTION REIMBURSEMENT

Our concerns also extend to reimbursement percentages for school construction projects. Municipalities will be hard pressed to take on the full cost of school construction that is necessary for the education of our youth, and we must ensure the state keeps this promise as well. Governor Lamont has not made any specific comments, however his prior comments lead us to believe this is certainly a possibility.

Any of these "cost shifts" would almost certainly result in de facto property tax increases. Connecticut residents are over-taxed and cannot afford higher state or local taxes. We look forward to working with you this year as we tackle these important issues for our communities. Please do not hesitate to contact our offices with any questions or concerns.

Sincerely,

A handwritten signature in black ink, appearing to read "Tony Hwang".

State Senator
Tony Hwang
28th District

A handwritten signature in black ink, appearing to read "J.P. Sredzinski".

Representative
J.P. Sredzinski
112th District

A handwritten signature in black ink, appearing to read "Mitch Bolinsky".

Representative
Mitch Bolinsky
106th District

TOWN ORGANIZATIONAL VALUES

The Town of Newtown is dedicated to providing quality services in a cost effective manner. This commitment to quality depends upon a dedicated partnership between residents, elected officials and the employees of the Town. The Town of Newtown has expectations and values shared by all to ensure organizational excellence and quality service. They are:

- Getting close to our residents and businesses (customers)
- Committing to the highest ideals of professionalism and integrity
- Improving relations among all employees
- Use of technology to gain efficiencies
- Committing to long range planning

MAJOR PUBLIC POLICIES

Newtown must continually position itself to meet the challenges that lie ahead.
The public policies below form the basis of public actions.

- Newtown must be a safe and secure place in which to live and do business.
- Newtown must be a community that actively supports and promotes recreational, cultural, and social opportunities for all citizens.
- Newtown's infrastructure and physical appearance must be the best it can be. This includes roads, sidewalks, and other parts of the rights of way in residential and commercial areas and the strict enforcement of public safety, zoning, housing, environmental and health codes to prevent the appearance of neglect or unsafe conditions.
- Newtown must provide superior customer service. The Town will commit itself to continuous improvement to achieve this.
- Newtown will incorporate the market forces of competition while being mindful of the need to maintain public accountability.


Budget Goals and Priorities

- *Keeping the budget increase as low as possible; while preserving same services; while increasing the capital road account by \$250,000.
- *Phase 2 (out of 3) of the new pension actuarial calculation method (best practice) and reduction of the pension discount rate from 7.5% to 7.0% as recommended by the Pension Committee.
- *The creation of a Director of Human / Senior Services position combining the Director of Social Services, Director of Senior Services and Director of Community Wellness into one role. This should streamline and , more importantly, enhance our delivery of services in this key area for our community.
- *Delivering salary enhancements to positions that are compensated below average industry comparable to retain key staff and maintain continuity of leadership.
- Difficulty in addressing capital replacement needs puts a finer point on need to plan and build capital non-recurring through lower reliance on debt and corresponding debt service.

Right to the Point

- BOARD OF SELECTMEN 2019-20 PROPOSED BUDGET INCREASE (TO 2018-19 ADOPTED) = 2.75%.
- WITHOUT THE \$250,000 PROPOSED INCREASE IN CAPITAL ROADS THE PROPOSED BUDGET INCREASE WOULD BE 2.14%.

First Selectman 2019 – 2020 Proposed Budget

Category	2018 – 2019 Adopted	2019 - 2020 Proposed	Increase (Decrease)	Percent Change
*WAGES & SALARIES	\$12,467,487	\$12,730,644	\$263,158	2.1%
*FRINGE BENEFITS	\$5,849,896	\$6,012,011	\$162,115	2.8%
INSURANCE	\$1,120,500	\$1,120,500	\$-0-	-0-%
OPERATING EXPENSES	\$7,362,745	\$7,394,062	\$31,317	0.4%
*CAPITAL	\$2,762,582	\$3,080,455	\$317,873	11.5%
*CONTINGENCY	\$120,000	\$140,000	\$20,000	16.7%
*OUTSIDE AGENCIES	\$2,393,392	\$2,468,936	\$75,544	3.2%
*DEBT SERVICE	\$8,990,368	\$9,249,118	\$258,750	2.9%
TOTAL BUDGET	\$41,066,970	\$42,195,726	\$1,128,757	2.75%
* Detail attached				
BUDGET INCREASE WITH OUT CAPITAL ROAD INCREASE OF \$250,000			2.14%	

Budget Increase Breakdown

(ROUNDED)

Wages & Salaries 2.1% \$263,000

General wage increase (2.25%)	\$103,000
General wage increase (2.50%) (police & P & R)	\$121,000
Overtime	\$ 14,000
Police salary steps (5)	\$ 26,000
*Staff changes	\$ (63,000)
*Salary enhancements	\$ 22,000
Borough extra work – land use (paid by Borough)	\$ 15,000
Other	\$ 25,000
TOTAL	\$263,000

* Detail attached.

Budget Increase Breakdown (ROUNDED)

Fringe Benefits **2.8%** **\$162,000**

Pension Contribution (interest rate & actuarial funding method change) (includes 401a plan)	\$154,000
Medical Self Insurance (-0-% based on claims experience)	\$-0-
Social Security Contributions	\$ 20,000
Fire – Day Drivers	(\$12,000)
TOTAL	\$162,000

Budget Increase Breakdown

(ROUNDED)

Capital	11.5%	\$318,000
Highway – Road Improvements		\$250,000
Transfer to capital non-recurring		33,000
Other Department Capital:		
Fire		21,000
Highway		(21,000)
Transfer Station		5,000
Public Building Maintenance		26,000
Other		4,000
TOTAL		318,000

Budget Increase Breakdown

Contingency 16.7% \$20,000

In 2018-19 to attain the goal of achieving the smallest possible budget increase request, while at the same time increasing the roads account by \$250,000, it was decided to reduce the contingency account from \$200,000 (adopted) to \$120,000.

An appropriate amount was budgeted in the winter maintenance department and the Registrars. Typically these departments have requested transfers from contingency.

Contingency has been increased by \$20,000 in this request

Budget Increase Breakdown

(ROUNDED)

Agencies	3.2%	\$76,000
Library		30,000
Edmond Town Hall		28,000
Health District		5,000
Other Agencies		13,000
TOTAL		\$76,000

Budget Increase Breakdown (ROUNDED)

Debt Service	2.9%	\$259,000
Current debt service schedule decreases by		(334,000)
Planned new bonding in February/March 2019-20 estimated debt service		843,000
Available debt service funds to be applied to interest		(250,000)
TOTAL		\$259,000

Major Staffing Changes

Human / Social Services:

Director of Human / Social Services	\$80,000
Replaces – Director of Social Services	(60,233)
Director of Community Wellness	(67,958)
Senior Services Director	(58,907)
Senior Services Professional	43,000
Senior Services Program Coordinator (30%)	12,900
Social Services Coordinator	45,000
	(\$9,198)

Public Works:

Assistant Town Engineer	\$75,000
Deputy PW Director / Assistant Town Engineer	(90,725)
	(\$15,725)

Building Department:

Open Assistant Building Inspector Position changed to part-time (15hr/wk)	(\$37,648)
TOTAL (rounded)	(\$63,000)

Salary Enhancements

<u>DEPT/POSITION</u>	<u>AMOUNT</u>	<u>JUSTIFICATION</u>
<u>Information Technology</u>		
Director	\$10,000	Reflects responsibility (2 of 2)
(3) IT positions (shared)	\$ 7,000	Bring closer to market value
<u>Fire</u>		
Fire Marshal	\$2,500	Bring closer to market value
<u>Grants Administration</u>		
EDC / FHA Coordinator	<u>\$2,344</u>	Bring closer to market value
TOTAL	\$21,844	

**TOWN OF NEWTOWN
FINANCIAL IMPACT STATEMENT
(Per Town Charter 6-35(b) & 7-25)**

REQUESTING DEPARTMENT FIRST SELECTMAN

PROJECT: Sandy Hook Trauma Recovery Initiative (VOCA grant 2019-20)

PROPOSED APPROPRIATION AMOUNT: \$ 622,971

PROPOSED FUNDING:

BONDING

GRANT

OTHER

\$ 498,377

\$ 124,594

\$ 622,971

ANNUAL FINANCIAL IMPACT ON OPERATING BUDGET (GENERAL FUND):

List any financial impact your request will have on the Town's annual operating budget.
Attach spreadsheet(s) showing your calculation of the estimated impact.

EXPENDITURE CATEGORY:	**FOR BRACKETS USE NEGATIVE SIGN BEFORE NUMBER**	(POSITIVE IMPACT) / NEGATIVE IMPACT	Attachment #
SALARIES & BENEFITS		1,944 ***	
PROFESSIONAL SERVICES			
CONTRACTED SERVICES			
REPAIRS & MAINTENANCE			
UTILITIES			
OTHER			
DEBT SERVICE (1st year)			
TOTAL IMPACT ON EXPENDITURES		\$ 1,944	

REVENUE CATEGORY:	POSITIVE IMPACT / (NEGATIVE IMPACT)	Attachment #
PROPERTY TAXES		
CHARGES FOR SERVICES (FEES)		
OTHER		
TOTAL IMPACT ON REVENUES	\$ -	

TOTAL FINANCIAL IMPACT ON OPERATING BUDGET \$ 1,944

EQUIVALENT MILL RATE OF TOTAL IMPACT

(using current year's information)

0.0006 mills

COMMENTS:

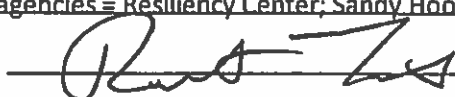
No major impact on the budget :

	<u>Federal</u>	<u>Match</u>	<u>Total</u>
Town/BOE	203,805	50,937***	254,742
Pass thru agencies	<u>294,572</u>	<u>73,657</u>	<u>368,229</u>
TOTAL	498,377	124,594	622,971

Note: ***\$45,322 of Town/BOE match are medical benefits. This will have no effect on the budget (it is part of the current contribution to the medical self insurance fund).

Pass thru agencies = Resiliency Center; Sandy Hook Community Foundation & Embrace Hope.

PREPARED BY:



DATE: 1/29/2019

TO: BOF, LC

BUDGET FORM

Town of Newtown & Newtown Public Schools

Agency Name:

Sandy Hook Trauma Recovery Initiative

Project Name:

July 1, 2019 - June 30, 2020

Contract Period:

Budget Category	Description					Federal Funds	Matching Funds	Total Request			
1. Personnel											
a) Salaries											
	Position Title	Hourly Rate	Project Hours/Week	# of Weeks	Requested Amount	Federal Amount	Federal %	Match Amount	Match %	Total Amount	Total %
a)	Town-Victim Family Advocate	33.33	37.50	52.00	65,000.00	65,000.00	100.00%	0.00	0.00%	65,000.00	100.00%
b)	NPS-Family Assistance Coord	32.67	35.00	52.00	59,459.40	59,459.40	100.00%	0.00	0.00%	59,459.40	100.00%
c)	NPS-Student Support Clinician	33.33	28.00	52.00	48,533.33	48,533.33	100.00%	0.00	0.00%	48,533.33	100.00%
d)											
e)											
f)											
g)											
h)											
Subtotal Salaries:					172,992.73	172,992.73	100.00%	0.00	0.00%	172,992.73	100.00%
b) Fringe Benefits											
	Benefit Type	%	of	Base Amount	Requested Amount	Federal Amount	Federal %	Match Amount	Match %	Total Amount	Total %
a)	FICA	7.65%	of	172,992.73	13,233.94	13,233.94	100.00%	0.00	0.00%	13,233.94	100.00%
b)	Unemployment Comp	2.50%	of	172,992.73	4,324.82	1,171.34	27.09%	3,153.40	72.91%	4,324.74	100.00%
c)	Workers Comp	0.16%	of	172,992.73	276.79	138.39	50.00%	138.39	50.00%	276.79	100.00%
d)	Medical Insurance	26.20%	of	172,992.73	45,332.32	0.00	0.00%	45,332.32	100.00%	45,332.32	100.00%
e)	Dental Insurance		of								
f)	Life Insurance	0.37%	of	172,992.73	640.07	512.06	80.00%	128.01	20.00%	640.07	100.00%
g)	Pension	5.00%	of	172,992.73	8,649.64	6,919.71	80.00%	1,729.93	20.00%	8,649.64	100.00%
h)	Disability	0.25%	of	172,992.73	432.48	345.99	80.00%	86.50	20.00%	432.48	100.00%
i)											
j)											
Subtotal Fringe Benefits:					72,890.07	22,321.43	30.62%	50,568.55	69.38%	72,889.98	100.00%
Total Personnel:					245,882.80	195,314.16	79.43%	50,568.55	20.57%	245,882.71	100.00%
2. Travel											
	Travel Expense	Miles/month	Rate/Mile	# of Mos.	Requested Amount	Federal Amount	Federal %	Match Amount	Match %	Total Amount	Total %
a)	Mileage: Victim Family Advoca	105.00	\$0.545	12.00	686.70	686.70	100.00%	0.00	0.00%	686.70	100.00%
b)											
c)											
d)											
Total Travel:					686.70	686.70	100.00%	0.00	0.00%	686.70	100.00%

Budget Category	Description										Federal Funds	Matching Funds	Total Request
3. Equipment	Equipment Expense		%	of	Requested Amount	Federal Amount	Federal %	Match Amount	Match %	Total Amount	Total %		
	a)									-			
	b)									-			
	c)									-			
	d)									-			
Total Equipment :					0.00	0.00		0.00		0.00	0.00%		
4. Supplies	Supply Expense		%	of	Requested Amount	Federal Amount	Federal %	Match Amount	Match %	Total Amount	Total %		
	a) Town- Office Supplies		100.00	of	500.00	500.00	100.00%	0.00	0.00%	500.00	100.00%		
	b)									-			
	c)									-			
	d)									-			
Total Supplies :					500.00	500.00	100.00%	0.00	0.00%	500.00	100.00%		
5. Contracted Services	Service		%	of	Requested Amount	Federal Amount	Federal %	Match Amount	Match %	Total Amount	Total %		
	a) Town Contracted Services		100.00	of	1,840.00	1,472.00	80.00%	368.00	20.00%	1,840.00	100.00%		
	b) Resiliency Center of Newtown				324,812.41	259,845.46	80.00%	64,966.94	20.00%	324,812.41	100.00%		
	c) Newtown Sandy Hook Community Foundations				20,046.42	16,037.14	80.00%	4,009.27	20.00%	20,046.42	100.00%		
	d) Embrace Hope				23,370.68	18,689.53	79.97%	4,681.23	20.03%	23,370.76	100.00%		
Total Contracted Services :					370,069.50	296,044.14	80.00%	74,025.45	20.00%	370,069.59	100.00%		
6. Facilities	Project	Facility Expense	Sq. Ft.	Rate/ Month	# of Mos.	Requested Amount	Federal Amount	Federal %	Match Amount	Match %	Total Amount	Total %	
	a)	Town - 28 Trades Lane	450.00	486.00	12.00	5,832.00	5,832.00	100.00%	0.00	0.00%	5,832.00	100.00%	
	b)										-		
	c)										-		
	d)										-		
Total Facilities :						5,832.00	5,832.00	100.00%	0.00	0.00%	5,832.00	100.00%	

Budget Category	Description				Federal Funds		Matching Funds		Total Request	
	Other Expense	Rate/ Month	# of Months	Requested Amount	Federal Amount	Federal %	Match Amount	Match %	Total Amount	Total %
7. Other	a)								-	
	b)								-	
	c)								-	
	d)								-	
	e)								-	
	f)								-	
	g)								-	
Total Other :				0	0		0		-	
Total Direct Costs:				622,971.00	498,377.00	80.000%	124,594.00	20.000%	622,971.00	100.00%
8. Indirect Costs									0.00	
Grand Total:				622,971.00	498,377.00	80.00%	124,594.00	20.00%	622,971.00	100.00%

**TOWN OF NEWTOWN
FINANCIAL IMPACT STATEMENT
(Per Town Charter 6-35(b) & 7-25)**

REQUESTING DEPARTMENT POLICE

PROJECT: Highway Safety Grant - FY 2019 DDHVE (distracted driving)

PROPOSED APPROPRIATION AMOUNT: \$ 21,500.00

PROPOSED FUNDING:

BONDING

GRANT

OTHER

\$ 21,500.00

\$ 21,500.00

ANNUAL FINANCIAL IMPACT ON OPERATING BUDGET (GENERAL FUND):

List any financial impact your request will have on the Town's annual operating budget.
Attach spreadsheet(s) showing your calculation of the estimated impact.

EXPENDITURE CATEGORY:	**FOR BRACKETS USE NEGATIVE SIGN BEFORE NUMBER**	(POSITIVE IMPACT) / NEGATIVE IMPACT	Attachment #
SALARIES & BENEFITS			
PROFESSIONAL SERVICES			
CONTRACTED SERVICES			
REPAIRS & MAINTENANCE			
UTILITIES			
OTHER			
DEBT SERVICE (1st year)			
TOTAL IMPACT ON EXPENDITURES		\$ -	

REVENUE CATEGORY:		POSITIVE IMPACT / (NEGATIVE IMPACT)	Attachment #
PROPERTY TAXES			
CHARGES FOR SERVICES (FEES)			
OTHER			
TOTAL IMPACT ON REVENUES		\$ -	

TOTAL FINANCIAL IMPACT ON OPERATING BUDGET \$ -

EQUIVALENT MILL RATE OF TOTAL IMPACT

(using current year's information)

0.0000 mills

COMMENTS:

No impact on the budget, no matching funds. 100% Federal Share:

Personnel Costs \$21,500

Total \$21,500

PREPARED BY: 

DATE: 1/29/2019

TO: BOF, LC

PROJECT TITLE	APPLICANT
FY 2019 DDHVE	Newtown Police Department

OBJECTIVES

To decrease fatalities and injuries as a result of crashes caused by driver distraction, especially those caused by hand held mobile phone use by:

- Increasing enforcement, especially HVE of Connecticut's hand held mobile phone ban for drivers in areas identified to have high rates of fatal and injury crashes

**TOWN OF NEWTOWN
FINANCIAL IMPACT STATEMENT
(Per Town Charter 6-35(b) & 7-25)**

REQUESTING DEPARTMENT POLICE

PROJECT: Highway Safety Grant - Drug Recognition Expert (DRE) Support

PROPOSED APPROPRIATION AMOUNT: \$ 23,382.75

PROPOSED FUNDING:

BONDING

GRANT

OTHER

\$ 23,382.75

\$ 23,382.75

ANNUAL FINANCIAL IMPACT ON OPERATING BUDGET (GENERAL FUND):

List any financial impact your request will have on the Town's annual operating budget.
Attach spreadsheet(s) showing your calculation of the estimated impact.

EXPENDITURE CATEGORY:	**FOR BRACKETS USE NEGATIVE SIGN BEFORE NUMBER**	(POSITIVE IMPACT) / NEGATIVE IMPACT	Attachment #
SALARIES & BENEFITS			
PROFESSIONAL SERVICES			
CONTRACTED SERVICES			
REPAIRS & MAINTENANCE			
UTILITIES			
OTHER			
DEBT SERVICE (1st year)			
TOTAL IMPACT ON EXPENDITURES		\$ -	

REVENUE CATEGORY:		POSITIVE IMPACT / (NEGATIVE IMPACT)	Attachment #
PROPERTY TAXES			
CHARGES FOR SERVICES (FEES)			
OTHER			
TOTAL IMPACT ON REVENUES		\$ -	

TOTAL FINANCIAL IMPACT ON OPERATING BUDGET \$ -

EQUIVALENT MILL RATE OF TOTAL IMPACT

(using current year's information)

0.0000 mills

COMMENTS:

No impact on the budget, no matching funds. 100% Federal Share:

Personnel Costs	\$21,295.52
Travel Expenses	<u>2,087.23</u>
Total	\$23,382.75

PREPARED BY:

Rust Tag

DATE: 1/29/2019

TO: BOF, LC

PROJECT TITLE	APPLICANT
Drug Recognition Expert (DRE) Support	Newtown Police Department

OBJECTIVES

Describe the objectives to be accomplished during this project.

The objectives should be specific, clearly written, measurable, and time-framed.

To decrease drug related crashes, injuries and fatalities through high visibility enforcement and prosecution of DUI offenders by working with DRE Instructors in the assistance of the following tasks:

*Increasing the number of law enforcement officers trained to recognize the signs of an impaired driver under the influence of illegal or legal drugs or medications by providing statewide coordination of Advanced Roadside Impaired Driving Enforcement (ARIDE) training to law enforcement.

*Increasing the number of certified Drug Recognition Experts, instructors, and practitioners by providing statewide coordination of Drug Recognition Expert (DRE) training to law enforcement.

*Increasing law enforcement recognition and conviction of various types of impaired driving, beyond alcohol impairment, by providing coordination to establish a DRE training program.

DRE training for police officers will be offered for the purpose of increasing the number of DRE practitioners and to ensure that in-service law enforcement practitioners making alcohol and/or drug arrests are properly trained in the detection and apprehension of impaired drivers. It also will reinforce that trained police officers follow the standardized and systematic arrest procedures that will hold up in court.

Assist in the following activities

Provide 4 Advanced Roadside Impaired Driving Enforcement (ARIDE) classes to law enforcement within Federal Fiscal Year (FFY) 2019

Provide 1 Drug Recognition Expert (DRE) class to law enforcement within FFY 2019

Provide 1 DRE Instructor class to law enforcement within FFY 2019

Increase certified DREs by 20% from 50 in FFY 2018 to 60 in FFY 2019

Increase certified DRE Instructors by 50% from 10 in FFY 2018 to 15 in FFY 2019

Increase DRE evaluations by 20% from 100 in FFY 2018 to 120 in FFY 2019

***Reimbursement will be for both straight time and overtime expenses as required**

**TOWN OF NEWTOWN
FINANCIAL IMPACT STATEMENT
(Per Town Charter 6-35(b) & 7-25)**

REQUESTING DEPARTMENT NEWTOWN COMMUNITY CENTER

PROJECT: "In a heartbeat foundation" AED grant (automatic external defibrillator)

PROPOSED APPROPRIATION AMOUNT: \$ 1,600.00

PROPOSED FUNDING:

BONDING

GRANT

OTHER

\$ 1,600.00

\$ 1,600.00

ANNUAL FINANCIAL IMPACT ON OPERATING BUDGET (GENERAL FUND):

List any financial impact your request will have on the Town's annual operating budget.
Attach spreadsheet(s) showing your calculation of the estimated impact.

EXPENDITURE CATEGORY:	**FOR BRACKETS USE NEGATIVE SIGN BEFORE NUMBER**	(POSITIVE IMPACT) / NEGATIVE IMPACT	Attachment #
SALARIES & BENEFITS			
PROFESSIONAL SERVICES			
CONTRACTED SERVICES			
REPAIRS & MAINTENANCE			
UTILITIES			
OTHER			
DEBT SERVICE (1st year)			
TOTAL IMPACT ON EXPENDITURES		\$ -	

REVENUE CATEGORY:		POSITIVE IMPACT / (NEGATIVE IMPACT)	Attachment #
PROPERTY TAXES			
CHARGES FOR SERVICES (FEES)			
OTHER			
TOTAL IMPACT ON REVENUES		\$ -	

TOTAL FINANCIAL IMPACT ON OPERATING BUDGET \$ -

EQUIVALENT MILL RATE OF TOTAL IMPACT

(using current year's information)

0.0000 mills

COMMENTS:

No impact on the budget, no matching funds. :

Equipment \$21,500

Total \$21,500

PREPARED BY: 

DATE: 1/29/2019

TO: BOF, LC



Robert Tait <robert.tait@newtown-ct.gov>

Re: Great News

1 message

Matthew Ariniello <matthew.ariniello@newtown-ct.gov>

Wed, Jan 23, 2019 at 4:16 PM

To: Robert Tait <robert.tait@newtown-ct.gov>

No effect on the budget. Automatic External Defibrillator estimated at \$1,600.00

Thanks.

On Wed, Jan 23, 2019 at 4:10 PM Robert Tait <robert.tait@newtown-ct.gov> wrote:
what is an AED? Just send me some information and I can get it going. Will there be any effect on the budget?

On Wed, Jan 23, 2019 at 3:07 PM Matthew Ariniello <matthew.ariniello@newtown-ct.gov> wrote:

Hi all,

I am excited to announce the Community Center has been awarded a grant for the purchase of an AED for the facility through the "In a heartbeat Foundation". Bob- please send me the necessary paperwork to accept this donation.

Thank You!

Matt Ariniello*Community Center Director***Newtown**
COMMUNITY CENTER

3 Primrose St | Newtown, CT 06470
Tel: (203) 270-4341

Matt Ariniello*Community Center Director***Newtown**
COMMUNITY CENTER

3 Primrose St | Newtown, CT 06470