# American Rescue Plan Working Group

# Meeting Rom #1, Newtown Municipal Center

### 3 Primrose St Newtown Ct

# Tuesday March 14th 2022

#### Minutes

Present: Michelle Embree Ku, Ed Schierloh, Geoff Dent, Erica Sullivan, Dan Rosenthal & Matthew Mihalcik

Also Present: Finance Director Bob Tait, Parks & Recreation Commission Chairman Clinton DePaolo, Parks &

Recreation Director Amy Mangold & Parks & Recreation Assistant Director Carl Samuelson

Call to Order: Dan Rosenthal called the meeting at 6:33 pm

Vote Comments: None

Announcements: Dan

SHOP would like to evaluate sidewalks

• process started for items that were passed in the February meeting, waiting for legal opinion on how to spend arp funds, legal counsel says we are spending it through appropriation process. because its grant money.

## **Old Business:**

Discussion and Possible Action

- 1. Possible uses of ARP funding
  - Presentation from Parks and Recreation
    - Treadwell 18 hole disc golf course, spans all age groups 2016 started planning for course 2020 2nd look at FHA opinion then back to Treadwell Geoff annual costs? not much annual cost leagues and tournaments are ways to general revenue or hole sponsors
    - bike park working with bike and trail committee, there is an area behind the community center that is ideal for the bike park. The bike and trail committee will take care and custody of space
    - dump truck 2007 f550 life gate truck multi department use truck down 200+ days in 2021 most pressing item on their list due to its current status
    - pavilion 2021 pavilion rental ~\$12k, summer day camp site original structure. looking at repair vs replacement due to cost. used to be in CIP as replacement #2 item on the list

Michelle Ku asked about splash pad at NCC, Amy spoke about the one proposed at Dickenson. Though the 2 departments try to collaborate when possible

Dan proposed meeting next week (3/24/2022) to look at framework on how to spend balance short term and long term

Voter Comments: None

Adjournment: Ed Schierloh moved to adjourn the meeting at 7:33 pm. Seconded by Geoff Dent, All in favor.

Respectfully submitted,
Matthew Mihalcik

These minutes are subject to approval by the American Rescue Plan Working Group

at the next meeting

	the American Rescue Plan Act of 2021 (ARP)			
	ARP Working Group Worksheet			ı
		7 674 004		***************************************
RP awar	rd amount (50% received; balance June 2022)	7,674,294		
	eady appropriated: ducation:			
	Hawley School HVAC/Ventilation project	2,500,000		
	Balance Available	5,174,294		
	Dalance Available	3,117,237		
ossible \	Isos:		Re	L commended
	General Government:			
a	Fairfield Hills - Replace Water Distribution System	1,500,000	٧	1/27/2022
b	Fairfield Hills Campus Safety Improvements	50,000		
	ublic Works:			
С .	Multi-purpose Building Roof	190,000	٧	1/27/2022
d	Public Works 6 Wheel 8 Ton Dump Truck	240,000		
e	Public Works Front & Bucket Loader	300,000		
f	Transfer Station Site Improvements	200,000		
g	Municipal Building Improvements	100,000		
	ublic Safety:			
h	Fire Commission Fire Suppression Tank Repair	50,000	٧	1/27/2022
	Fire Company Grants (4 x \$15,000); NUSAR (\$15,000);	90,000	٧	1/27/2022
· .	Ambulance (\$15,000)			
R	ecreation & Leisure:			
j	Parks & Recreation Dump Truck	90,000		:
k	Treadwell Park Disc Golf Course	40,000		
1	Dickinson Park New Pavilion (Refurbishment)	150,000		
m	Bike Park at Fairfield Hills	85,000		
n	Edmond Town Hall Building Improvements	150,000		
0	The Art Walk at Fairfield Hills	50,000		
H	lealth & Welfare:			
р	Senior Center 14 passenger bus	90,000		
q	COVID supplies/expenses	40,000	٧	1/27/2022
С	Community Center:			
r	Community Center Generator	75,000		
S	Community Center Outside Storage Building	75,000		
t	Community Center Patio	155,000		
u	Community Center Outdoor Spray Features	200,000		
V	Community Center/Senior Center Handicap Doors	16,000		-
	ducation:			
X	BOE information technology licenses to address	74.000		
	covid 19 pandemic recovery	74,000		
У	BOE crome books for distance learning	145,000		-
	unction Wide:  Reimburse the Town Medical Self Insurance Fund			-
Z	-07	325,000	٧	1/27/2022
	for COVID Expenses (since 3/3/2021)  Contingency for above items	200,000	٧	1/27/2022
	Total Proposed Uses	4,680,000		1
	Total Proposed Oses	4,000,000		1.
	Amount Available	494,294		
	Amount Available	727,4274		1