American Rescue Plan Working Group Council Chambers, Newtown Municipal Center 3 Primrose St Newtown Ct Monday April 11th 2022

Minutes

Present: Ed Schierloh, Erica Sullivan, Charles Gardner & Matthew Mihalcik

Also Present: First Selectman Dan Rosenthal & Finance Director Bob Tait

Call to Order: Dan Rosenthal called the meeting at 6:42 pm

Vote Comments: None

Announcements: None

Old Business:

1. Allocation Framework for Remaining Funds

Tabled until next meeting

2. Additional Recommended Appropriations

- Ed has some ideas to act on, transfer station, park and rec dump truck, Dickenson Park pavilion (materials
 related), senior center bus (shared with community center), community center outside patio & storage
 building and municipal building improvements. Erica is in favor of generator. Community Center has
 mentioned that their priority is for the outside patio and storage building.
- SHOP has proposed potential sidewalks to 10 glen Rd to 26 Glen Rd and/or from Sandy Hook center to
 permanent memorial. There is currently a path from Treadwell to the Memorial to the Sandy Hook School.
 Dan suggested that we invite SHOP to talk about sidewalk plans. Charlie Gardner asked about the missing
 connection from exit 10 to Ardi Ct.
- Ed Schierloh moved that we make a recommendation to the Board of Selectman to start the appropriation process for \$200,000 for transfer station site improvements. Seconded by Charlie Gardner. Erica asked, about the recycling committee research and findings, Dan said that they made a recommendation to move that forward with the transfer station upgrades and look to end curbside pickup soon. All in favor, motion passes (4-0)
- Ed Schierloh moved that we make a recommendation to the Board of Selectman to start the appropriation process for \$100,000 for municipal building improvements. Seconded by Erica Sullivan. Dan clarified that the building improvements are more random municipal building repairs such as windows leaking, paint, etc. All in favor, motion passes (4-0)
- Ed Schierloh moved that we make a recommendation to the Board of Selectman to start the appropriation process for parks and recreation dump truck for \$90,000. Seconded by Erica Sullivan. Dan clarified that the truck was moved from operating budget to be funded by ARP funds. All in favor, motion passes (4-0)

- Ed Schierloh moved that we make a recommendation to the Board of Selectman to start the appropriation process for \$150,000 for Dickenson Park pavilion. Seconded by Charlie Gardner. Dan clarified that the improvements are new roof, repair some trusses that are dry rotted, upgrade electrical, paint. structure is 60+ yrs old, improvements will go on for many more years. All in favor, motion passes (4-0)
- Ed Schierloh moved that we make a recommendation to the Board of Selectman to start the appropriation process for \$155,000 for community center patio. Seconded by Charlie Gardner. All in favor, motion passes (4-0)
- Ed Schierloh moved that we make a recommendation to the Board of Selectman to start the appropriation process for \$16,000 for senior/community center handicap doors. Seconded by Erica Sullivan. All in favor, motion passes (4-0)
- Ed Schierloh moved that we make a recommendation to the Board of Selectman to start the appropriation process for \$75,000 for storage building. Seconded by Erica Sullivan. Current storage is an OSHA issue and there is reliance on other town departments to store and deliver pool chemicals when they are needed. All in favor, motion passes (4-0)

Voter Comments: None

Adjournment: Ed Schierloh moved to adjourn the meeting at 7:33 pm. Seconded by Charlie Gardner, All in favor.

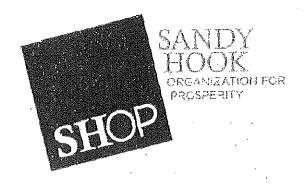
Respectfully submitted,

Matthew Mihalcik

These minutes are subject to approval by the American Rescue Plan Working Group at the next meeting

| A11 | Town of Newtown the American Rescue Plan Act of 2021 (ARP) | .,-,- | | |
|------------|--|-------------------|-----|-----------|
| | ARP Working Group Worksheet | | | |
| | | - | | |
| ARP award | amount (50% received; balance June 2022) | 7,674,294 | | |
| | | | | |
| | dy appropriated: | - - | | |
| | ıcation: | | | |
| | Hawley School HVAC/Ventilation project | 2,500,000 | | |
| | Balance Available | 5,174,294 | | |
| | | | | |
| ossible Us | | | Re | commended |
| | neral Government: | | | |
| | Fairfield Hills - Replace Water Distribution System | 1,500,000 | ٧ | 1/27/202 |
| | Fairfield Hills Campus Safety Improvements | 50,000 | | |
| | olic Works: | | | |
| | Multi-purpose Building Roof | 190,000 | ٧ | 1/27/202 |
| | Public Works 6 Wheel 8 Ton Dump Truck | 240,000 | | |
| | Public Works Front & Bucket Loader | 300,000 | | |
| | Transfer Station Site Improvements | 200,000 | | |
| g l | Municipal Building Improvements | 100,000 | | |
| Puk | olic Safety: | | | |
| | Fire Commission Fire Suppression Tank Repair | 50,000 | ٧ | 1/27/202 |
| i i | Fire Company Grants (4 x \$15,000); NUSAR (\$15,000); | 90,000 | √ | 1/27/202 |
| | Ambulance (\$15,000) | | | |
| Rec | creation & Leisure: | | | |
| i | Parks & Recreation Dump Truck | 90,000 | | |
| | Treadwell Park Disc Golf Course | 40,000 | | |
| 1 | Dickinson Park New Pavilion (Refurbishment) | 150,000 | | |
| | Bike Park at Fairfield Hills | 85,000 | | |
| | Edmond Town Hall Building Improvements | 150,000 | | |
| | The Art Walk at Fairfield Hills | 50,000 | | |
| _ | Sandy Hook Side Walks | | | |
| | section #1 | 250,000 | | |
| | section #2 | 350,000 | | |
| На | alth & Welfare: | 333,011 | | |
| | Senior Center 14 passenger bus | 90,000 | | |
| | COVID supplies/expenses | 40,000 | v | 1/27/202 |
| | mmunity Center: | -10,000 | • | 2,27,202 |
| | Community Center Generator | 75,000 | | |
| | Community Center Generator Community Center Outside Storage Building | 75,000 | | |
| | Community Center Outside Storage Building Community Center Patio | 155,000 | | |
| | | 200,000 | | |
| | Community Center Outdoor Spray Features | 16,000 | | |
| | Community Center/Senior Center Handicap Doors | 10,000 | | |
| | ucation: | N - W - WA F | | |
| х | BOE information technology licenses to address | 74.000 | ļ . | |
| | covid 19 pandemic recovery | 74,000 | | |
| - | BOE crome books for distance learning | 145,000 | | |
| | nction Wide: | | _ | |
| Z | Reimburse the Town Medical Self Insurance Fund | 225 202 | | A familia |
| | for COVID Expenses (since 3/3/2021) | 325,000 | ٧ | 1/27/202 |
| | Contingency for above items | 75,000 | | |
| | Total Proposed Uses | 5,155,000 | 1 | |
| | and the second s | | | |
| | Amount Available | 19,294 | | |
| 1 Page | commended by the ARP Working Group. To go through the Town appropriation pro- | cess (BOS/BOF/LC) | | |

~ .,



March 3, 2022

Mr. Dan Rosenthal, First Selectman Town of Newtown 3 Primrose Street Newtown CT

Re: Sandy Hook Streetscape

Hi Dan,

Pursuant to our discussions of last week regarding the Town's available funding from the American Rescue Plan, SHOP would hereby like to formally request that consideration be given to funding the two remaining critical streetscape connections to Sandy Hook Center.

Section 1 would run from the end of the existing sidewalk at #10 Glen Road and continue north to the last home on the east side of the road. I understand this connection would be supported by the Planning and Zoning Commission and Land Use. This would connect the upper mill building (with a pedestrian crosswalk, the 2- two family homes across from that driveway, the Town owned property at #28A Glen Road, and several existing properties in the Sandy Hook Design District. A budget cost for this work would be approximately \$250,000.

Section #2 would run from the end of the existing sidewalk at the Villa's driveway and continue East to the sidewalk in front of the Senior Center. This would connect the Senior Center, Sandy Hook Elementary School, Sandy Hook Firehouse, and the new Memorial to Sandy Hook Center which all connect to the Senior Center by existing sidewalks. This is a critical connection between these Town properties and greatly increase the walkability of the Sandy Hook District. A budget cost for this work would be approximately \$350,000.

This request conforms to the Town's POCD in that it promotes pedestrian circulation of the Sandy Hook Village District. Increasing the walkability enhances economic development by increasing the customer base of the local businesses. Having sidewalks in the Village promotes a healthy lifestyle by allowing residents and visitors the opportunity to walk more and explore and appreciate all of the natural beauty that Sandy Hook Center has to offer.

We would greatly appreciate the opportunity to present our thoughts to the Commission that is entertaining these requests.

Please let me know your thoughts on this subject.

Thank You for Your Anticipated Support,

Michael Burton, President