

American Rescue Plan Working Group
Council Chambers, Newtown Municipal Center
3 Primrose St Newtown Ct
Monday May 9th 2022

Minutes

Present: Ed Schierloh, Erica Sullivan, Charles Gardner, Michele Ku & Matthew Mihalcik

Also Present: First Selectman Dan Rosenthal & Finance Director Bob Tait

Call to Order: Dan Rosenthal called the meeting at 6:35 pm

Vote Comments: None

Announcements: None

Old Business:

1. Discussion and Possible Action

- Additional recommended appropriations
 - Parks and Rec is doing a walkthrough of the proposed course May 17th at 10am
 - Edmond Town Hall coming to next meeting
 - Art walk - possible sculpture garden, recommendation that ARP funds possible use toward culture arts
 - Sidewalk debate, Charlie mentioned possible state grants option
 - Dan will get more information for FHA safety improvements
 - Ed Schierloh moved that we make a recommendation to the Board of Selectman to start the appropriation process for \$90,000 for Community Center/Senior Center 14 passenger bus. The bus is going to be shared between the two departments and the current bus has less than a year left in service due to maintenance issues. Seconded by Michele Ku. All in favor, motion passes (6-0)

Voter Comments: None

Adjournment: Michelle Ku moved to adjourn the meeting at 7:30 pm. Seconded by Ed Schierloh, All in favor.

Respectfully submitted,

Matthew Mihalcik

**These minutes are subject to approval by the American Rescue Plan Working Group
at the next meeting**

Town of Newtown					
the American Rescue Plan Act of 2021 (ARP)					
ARP Working Group Worksheet					
					5/9/2022
ARP award amount (50% received; balance June 2022)		7,674,294			
Items already appropriated:					
	Education:				
	Hawley School HVAC/Ventilation project	2,500,000	✓		
	Balance Available	5,174,294			
Possible Uses:					
	General Government:			Recommended	Approved
a	Fairfield Hills - Replace Water Distribution System	1,500,000	✓	1/27/2022	✓
b	Fairfield Hills Campus Safety Improvements	50,000			
	Public Works:				
c	Multi-purpose Building Roof	190,000	✓	1/27/2022	✓
d	Public Works 6 Wheel 8 Ton Dump Truck	240,000			
e	Public Works Front & Bucket Loader	300,000			
f	Transfer Station Site Improvements	200,000	✓	4/11/2022	✓
g	Municipal Building Improvements	100,000	✓	4/11/2022	✓
	Public Safety:				
h	Fire Commission Fire Suppression Tank Repair	50,000	✓	1/27/2022	✓
i	Fire Company Grants (4 x \$15,000); NUSAR (\$15,000); Ambulance (\$15,000)	90,000	✓	1/27/2022	✓
	Recreation & Leisure:				
j	Parks & Recreation Truck with lift gate	90,000	✓	4/11/2022	✓
k	Treadwell Park Disc Golf Course	40,000			
l	Dickinson Park New Pavilion (Refurbishment)	150,000	✓	4/11/2022	✓
m	Bike Park at Fairfield Hills	85,000			
n	Edmond Town Hall Building Improvements	150,000			
o	The Art Walk at Fairfield Hills	50,000			
oo	Sandy Hook Side Walks				
	section #1	215,000			
	section #2	525,000			
	Health & Welfare:				
p	Senior/Community Center 14 passenger bus	90,000			
q	COVID supplies/expenses	40,000	✓	1/27/2022	✓
	Community Center:				
r	Community Center Generator	75,000			
s	Community Center Outside Storage Building	75,000	✓	4/11/2022	✓
t	Community Center Patio	155,000	✓	4/11/2022	✓
u	Community Center Outdoor Spray Features	200,000			
v	Community Center/Senior Center Handicap Doors	16,000	✓	4/11/2022	✓
	Education:				
x	BOE information technology licenses to address covid 19 pandemic recovery	74,000			
y	BOE chrome books for distance learning	145,000			
	Function Wide:				
z	Reimburse the Town Medical Self Insurance Fund for COVID Expenses (since 3/3/2021)	325,000	✓	1/27/2022	✓
	Contingency for above items	75,000			
	Total Proposed Uses	5,295,000			5,481,000
	Amount Available after Proposed Uses	(120,706)			
✓ Recommended by the ARP Working Group. To go through the Town appropriation process (BOS/BOF/LC)					

150 - ARP FUNDING:			5/5/2022	
ORGANIZATION	ORGANIZATION TITLE	ACCOUNT	ACCOUNT TITLE	BUDGET
150-11-200-0000	LOCAL FISCAL RECOVERY	5749	CAPITAL OUTLAY	40,000
	COVID supplies/expenses		\$ 40,000	
150-11-200-0000	LOCAL FISCAL RECOVERY	5870	TRANSFER OUT	2,825,000
	Reimburse medica self insurance		\$ 325,000	
	Hawley HVAC		\$ 2,500,000	
			\$ 2,825,000	
150-12-320-0000	ARP FIRE COMMISSION	5749	CAPITAL OUTLAY	140,000
	Fire suppression tank repair		\$ 50,000	
	Volunteer company grants		\$ 90,000	
			\$ 140,000	
150-13-500-0000	ARP GRANT - PW	5749	CAPITAL OUTLAY	190,000
	Multi-purpose bldg roof		\$ 190,000	
150-13-515-0000	ARP TRANSFER STA	5749	CAPITAL OUTLAY	200,000
	Transfer station improvements		\$ 200,000	
150-16-550-0000	ARP PARKS & RECREATION	5749	CAPITAL OUTLAY	240,000
	Truck w/lift gate replacement		\$ 90,000	
	Dickinson park pavilion refurbish		\$ 150,000	
			\$ 240,000	
150-16-560-0000	ARP COMMUNITY CTR	5749	CAPITAL OUTLAY	246,000
	CC storage bldg		\$ 75,000	
	CC patio		\$ 155,000	
	CC/Sr ctr handicapped doors		\$ 16,000	
			\$ 246,000	
150-13-650-0000	ARP PUBLIC BLDG MAINT	5749	CAPITAL OUTLAY	100,000
	Municipal bldg improvements		\$ 100,000	
150-13-800-0000	ARP GRANT - WATER	5749	CAPITAL OUTLAY	1,500,000
	Fairfield Hills water distribution		\$ 1,500,000	
			\$ 5,481,000	5,481,000