

THE FOLLOWING MINUTES RE SUBJECT TO APPROVAL BY THE BOARD OF SELECTMEN

The Board of Selectmen held a regular meeting Monday, June 7, 2021. The meeting was held in the Council Chambers at the Newtown Municipal Center. First Selectman Rosenthal called the meeting to order at 7:33 p.m.

PRESENT: First Selectman Daniel C. Rosenthal, Selectman Maureen Crick Owen and Selectman Jeff Capeci

ALSO PRESENT: Finance Director Robert Tait, Director of Parks & Recreation Amy Mangold, Newtown Community Center Director Matthew Ariniello.

VOTER COMMENTS: none.

ACCEPTANCE OF THE MINUTES: Selectman Crick Owen moved to accept the regular meeting minutes of May 17, 2021. Selectman Capeci seconded. Selectman Crick Owen noted that there was no second reported under #8; Selectman Capeci seconded that motion and all were in favor. All in favor of the minutes as amended.

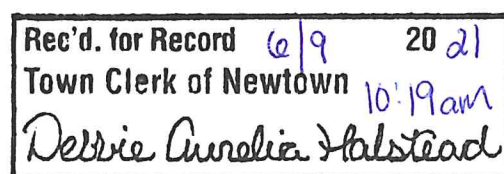
COMMUNICATIONS: Selectman Capeci noted the summer flag ceremony was beautiful. First Selectman Rosenthal reported that the flexibility of Edmond Town Hall trust has been discussed at the Selectmen level as well as the Legislative Council. Cohen & Wolf has been working through the Attorney General; a cy pres doctrine was used. The original fund was established to support the maintenance the building. The present day financial needs are more demanding. The budget and CIP were shared with the AG's office. \$55,000 distributions will be made this year and next. The idea is to re-approach in two years, as the AG's office and probate were on board with it.

FINANCE DIRECTORS REPORT: Mr. Tait reported an update on the Coronavirus Local Fiscal Recovery Fund, which houses the municipal monies from the America Rescue Plan. Newtown is getting \$7,674,000; the Borough will receive \$580,000. The deadline to register with the state to secure the funds is Wednesday. There will be two payments, the first will be soon, the second payment will be in one year and accounted for in a separate grant fund. The Town has four years to obligate, six years to spend.

NEW BUSINESS

Discussion and possible action:

- 1. Community Center Update:** Matt Ariniello provided an update (att.). This will be the first full summer. 35% of membership was lost due to COVID. There will be 796 participants in summer programs compared to 256 last summer. The reservation system has been upgraded and is more user friendly. Virtual online classes will continue. The expansion of green space can be used for summer programming and patrons. There will be a three day shutdown period to do maintenance. The aquatics staff have been subcontracted to other communities this summer, Ridgefield, Brookfield and Danbury who are struggling with lifeguards. Kristen Rebelo is providing lifeguard training. First Selectman Rosenthal noted that there is construction on the building because of collapsing eaves around the pool area due to lack of a moisture barrier. CIRMA opened a claim and will subrogate as necessary. First Selectman Rosenthal thanked Matt Ariniello and Amy Mangold, as well as all Town staff, for being creative while continuing to serve the community throughout COVID.
- 2. Summer Enrichment Expansion Grant Acceptance:** Amy Mangold said that she and Matt Ariniello applied for the CT State Dept. Education Summer Enrichment Program grant, separately for individual programming. The grants are to provide students and families with summer enrichment learning experiences. There were 210 eligible applicants. Both Dickinson Park and the Community Center were awarded \$25,000 each. This will allow for expansion of summer enrichment activities and increase access for children who may



otherwise be unable to participate. There is no cost impact to the Town. Ms. Mangold shared a document outlining enrichment events at camp (att.). Matt Ariniello reported the Community Center has partnered with the school to provide full day summer school knowing there was learning loss throughout the year. Funds will be used for transportation, before and after care. Specialist from EverWonder, science and math components will be brought in. Twenty scholarships will be offered. There will be a tent outdoors. Selectman Crick Owen moved to accept the Summer Enrichment Expansion grant for both Parks & Recreation and the Newtown Community Center. Selectman Capeci seconded. All in favor.

ADD TO THE AGENDA: Selectman Crick Owen moved to add the agenda, for discussion and possible action, grant acceptance from Stew Leonards, United Way and CMAK. Selectman Capeci seconded. All in favor. Selectman Crick Owen moved to accept grants to the Community Center, from Stew Leonards, United Way and the CMAK. Selectman Capeci seconded. All in favor.

3. Resolution: The Fund Balance Policy has been reviewed by the Board of Finance and the Legislative Council. This appropriation addresses items that were approved by the Board of Selectmen that were subsequently taken out of the budget to be added through this appropriation. Mr. Tait noted that \$125,000 was added to Transfer Station capital for the hook truck. This will create flexibility in next year's budget. Selectman Crick Owen moved the resolution providing for special appropriation & estimated revenue in the amount of \$1,371,000 to amend the 2020-2021 budget which will reduce the surplus fund balance per fund balance policy (att.). Selectman Capeci seconded. All in favor.

4. Road Work Acceptance, Road & Drainage Work Agreement, 96 Toddy Hill Rd.: Selectman Crick Owen moved the \$31,200 bond release for the Road Work Acceptance, Road & Drainage Work Agreement at 96 Toddy Hill Road. Selectman Capeci seconded. All in favor.

5. Summer Meeting Schedule: The Board of Selectman will keep all meetings on the schedule but will likely hold one in July and one in August. Ideally, there will be a road work report from Fred Hurley at the next meeting. Also the Hawley School HVAC project appropriation will have to go through the BOS, BOF, LC process in August. It is likely the 7/6 meeting will be cancelled as it is directly following the July 4th holiday. No action taken.

6. Appointments/Reappointments/Vacancies/Opening: Selectman Crick Owen moved the appointments – reappointments as presented (att.) Selectman Capeci seconded. All in favor.

7. Driveway Bond Release/Extension: none.

8. Tax Refunds: none.

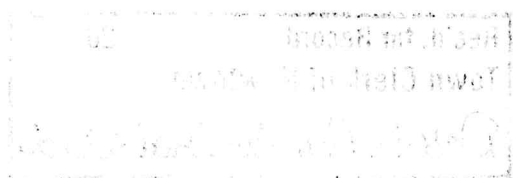
VOTER COMMENTS: none.

ANNOUNCEMENTS: Selectman Crick Owen reported she attended a virtual Conversations on Race and Racism, held at the C.H. Booth Library. The training provided resources, tools and context to energize next steps in an environment to learn, grow and discuss topics surrounding racism. There were two facilitators from the National Conference of Community and Justice. It was very well done. Selectman Crick Owen felt she learned a lot and noted the library did a great job. Discussion are also held at various churches; Selectman Crick Owen thinks it would be a great idea for all groups to come together.

ADJOURNMENT: Having no further business the regular Board of Selectmen meeting was adjourned at 8:35p.m.

Att.: Newtown Community Center update; P&R Enrichment Events; \$1,371,000 resolution; appointments/reappointments

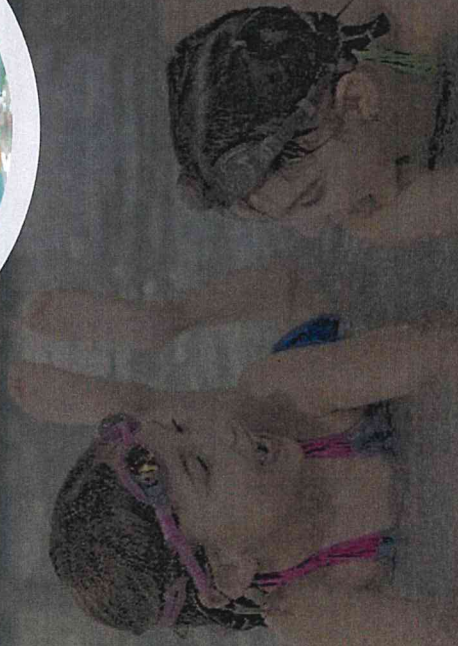
Respectfully submitted,
Susan Marcinek, clerk





Newtown
COMMUNITY CENTER

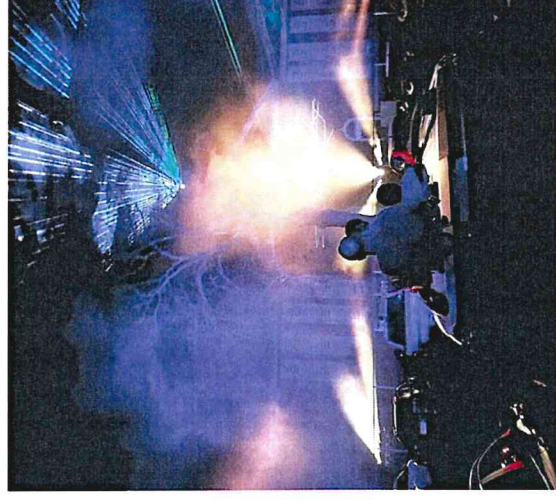
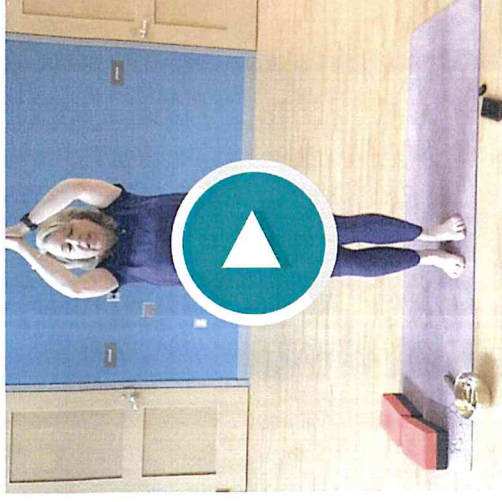
Update 2021



NAVIGATING COVID-19

**Shifted business model due to the COVID-19
Pandemic to support our community:**

- Provided Distance Learning and Childcare to over 150 students
- Created take home Art Kits for families and youth
- Streamed Virtual online classes for the vulnerable population
- Senior member wellness checks were performed
- Holiday Drive Thru Events
- Hosted vaccination clinics for the community



Current Membership

(Membership Count – As of 5.31.2021)



Newtown
COMMUNITY CENTER

Membership Category	February	March	April	May
Annual Adult	22	21	20	22
Annual Family	68	68	72	69
Annual Senior Couple	22	22	22	22
Annual Senior	37	36	40	47
Annual Single Parent Family	9	11	11	11
Annual Youth/ Teen	2	2	3	3
Monthly Adult	148	149	152	159
Monthly Family	642	694	702	722
Monthly Senior Couple	71	76	76	72
Monthly Senior	258	265	268	266
Monthly Single Parent Family	101	104	113	116
Monthly Youth/ Teen	69	61	64	64
Volunteer First Responders	8	7	9	10
Volunteer First Responder Family	8	7	16	18
Employee Membership	6	6	6	8
College Membership Special	0	0	1	3
Membership Units	1471	1,529	1,575	1,612

Program Numbers

SESSION	PARTICIPANTS	REVENUE	SUMMER	PARTICIPANTS	REVENUE
Fall 2019	129	\$25,604	Summer 2019	104	\$8,479
Fall 2020	447	28,768	Summer 2020	256	\$37,707
Late Fall 2019	169	\$27,554	Summer 2021	796*	\$104,946
Late Fall 2020	273	\$22,122			
Winter 2020	446	\$36,753			
Winter 2021	436	\$36,706			
Spring 2020	CANCELLED	0			
Late Spring 2020	CANCELLED	0			
Spring 2021	579	\$54,349			
Late Spring 2021	694	\$60,442			

2020-2021 Grant Awards & Collaborations

Scholarships

- Accelerate CT Summer Enrichment Grant
 - \$25,000.00
- CMAK Foundation
 - \$7,500
- Stew Leonard's Children Charities
 - \$5,000.00
- United Way After School Programming
 - \$5,000.00
- Nuvance Health
 - \$10,000.00
- Stew Leonards Children Charities
 - \$5,000.00

New Collaborations

- C.H. Booth Library
- Everwonder Children's Museum
- Newtown Youth and Family Services
- CT Children's Hospital
- Middle Gate & NMS PTA
- Newtown Continuing Education

2020/21 Scholarship Awards

\$23,288.00



Newtown
COMMUNITY CENTER




New & Improved Reservation System

- Community Center App
- Guaranteed Lap Lane upon arrival
- Ability for continued virtual classes
- Water Aerobics sign up registration

Membership Survey released June 15th

- June 29th completes our first 12 month of consistent operations
- With the help of the commission we have established a Membership survey to begin being distributed next week









Good Afternoon

Kristin

EXPLORE

CHECK-IN

VIBE



LOCATION INFO

Facility Upgrades

- Spray Pad update from concrete to rubber
- Enhanced Seating outside exterior bathrooms
- Solar Panels for CC/SC
- Planned tiling project for Locker Rooms for 2021
- Expansion of green space



Newtown Community Center - Special Revenue Fund ESTIMATE

From April 1, 2021 through April 30, 2021

	JULY 2020	AUG 2020	SEPT 2020	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	YTD 2020- 2021
Revenues:											
Federal Grants	-	-	-	-	-	-	-	-	-	-	2,691
Slate Grants	-	-	-	-	-	-	-	-	-	-	-
Rental Income	877	1,473	45	468	2,113	1,900	1,105	3,263	3,026	4,343	18,612
Other Grants	-	-	-	-	-	-	-	-	-	-	-
Charges for Programs	7,208	6,268	5,642	9,335	9,066	6,613	9,105	8,257	18,337	36,939	116,768
Charges for Aquatic Progra	7,061	9,308	11,328	9,847	8,320	6,421	17,387	20,758	18,635	37,154	146,217
Membership Fees	28,076	31,460	34,233	39,755	38,696	35,447	38,238	47,417	49,494	48,421	391,235
Special Events	-	-	-	-	-	-	-	-	-	-	-
Interest on Investments	-	-	-	-	-	-	-	-	-	-	-
Misc. Revenue/Spec. Ever	-	-	-	-	-	-	-	-	-	-	-
NCC-Childcare	-	-	-	3,200	5,580	31,500	(750)	-	730	2,361	3,091
Income-Community Café	-	-	-	1,509	231	304	1,269	866	415	374	89,426
Donations	8,316	9,052	22,364	3,904	2,280	10,905	22,470	40	125	2,065	5,585
Donations-GE	-	-	-	-	-	1,000,000	-	-	-	-	81,520
Scholarships	-	-	-	-	-	-	-	-	-	-	1,000,000
Transfers In	-	-	-	-	-	-	-	-	-	-	-
Revenues Total	51,538	57,560	192,608	66,739	66,357	1,096,746	88,171	80,600	90,761	131,658	67,592
											1,922,737
Expenditures:											
Salaries & Wages - Full lin	17,221	17,343	17,344	26,051	17,368	17,368	17,368	17,368	17,368	26,051	190,848
Salaries & Wages - Part Ti	12,204	20,954	16,787	27,937	20,140	25,384	20,311	20,642	20,579	21,480	206,418
Salaries & Wages - Seaso	-	-	-	-	-	-	-	-	-	-	-
Salaries & Wages - Childc	-	-	-	3,941	16,466	(469)	-	-	-	-	31,490
** Social Insurance	223	5,021	5,021	5,248	5,021	5,480	5,251	5,251	5,251	5,251	47,017
Group Security Contributio	2,212	2,890	2,844	5,331	2,791	3,245	2,843	2,868	2,864	4,459	32,346
Retirement Contributions	780	810	800	1,208	917	924	928	944	932	1,382	9,625
Fees & Professional Servi	-	9	1,305	-	-	-	-	-	-	-	1,314
Special Events	-	-	-	-	-	-	-	-	-	-	643
Marketing	-	-	2,061	2,490	-	250	-	431	250	1,834	7,315
Water/Sewers	-	-	-	-	12,304	-	10,785	-	-	-	23,090
Repair & Maintenance Srv	333	3,565	7,033	429	-	7,005	3,983	1,833	1,381	1,183	26,744
Copier Leasing	-	-	-	-	-	-	-	-	-	-	-
Contractual Svcs	3,310	(61)	4,308	1,713	2,711	4,184	8,208	2,101	6,442	10,330	44,245
Dues, Travel & Education	-	20	-	-	-	-	650	-	58	740	1,468
General Supplies	-	743	1,160	321	1,792	352	1,236	1,344	646	2,710	10,303
Office Supplies	-	113	699	93	-	104	186	527	747	841	3,310
Program/Recreation Suppl	-	383	799	346	484	363	363	840	810	1,672	6,010
Pool Supplies	-	1,075	2,559	-	-	4,851	447	2,270	2,198	542	14,042
Community Events	-	-	-	-	-	4,600	12,052	(36)	7,300	4,258	28,174
Childcare/NCC	-	-	852	495	-	-	-	145	293	-	1,786
Energy-Natural Gas	-	3,012	5,101	5,010	5,042	5,042	5,147	5,528	5,110	3,946	42,939
Energy-Electric	-	12,008	11,278	10,677	8,646	9,200	8,677	8,266	9,772	7,634	86,159
Community Café	-	-	-	1,238	-	-	18	876	409	1,668	4,209
Equipment	-	-	-	-	-	-	-	-	-	-	-
Capital	-	1,598	1,500	-	-	-	2,850	-	-	-	5,948
Credit Card Fees	976	1,448	1,428	2,801	2,255	1,875	2,578	2,048	2,230	2,584	20,222
Expenditures Total	37,259	70,930	86,820	107,853	79,003	90,325	103,860	73,245	84,638	99,208	845,665
Revenues over Expenditures	14,279	(13,370)	105,787	(41,115)	(12,646)	1,006,421	(15,710)	7,355	6,123	32,450	1,077,072
Beginning Fund Balance	1,553,687	1,567,966	1,554,596	1,660,384	1,619,269	1,606,623	2,613,044	2,597,703	2,605,058	2,611,181	
Ending Fund Balance	1,567,966	1,554,596	1,660,384	1,619,269	1,606,623	2,613,044	2,597,334	2,605,058	2,611,181	2,643,631	

paid in lump sum beginning of fiscal year

ENRICHMENT EVENTS AT CAMP

Date	Visitor	Activity	Times
June 29 th	Hobby Quest	Airplane Engineers or Magic Wizards	10:00AM-12:00PM
July 2 nd	Quassy Amusement	\$40 per camper	9:00AM-2:00PM
July 6 th	Hobby Quest	Airplane Engineers or Magic Wizards	10:00AM-12:00PM
July 8 th	Bring the Hoopla		12:00PM-1:30PM
July 12 th	Day Rock Workshop		9:30AM-2:30PM
July 13 th	Hobby Quest	Magic Wizards or Airplane Engineers	10:00AM-12:00PM
July 20 th	Hobby Quest	Magic Wizards or Airplane Engineers	10:00AM-12:00PM
July 21 st	Mad Science	Rocket Show	12:00PM-12:45PM
July 27 th	Hobby Quest	Magic Wizards or Airplane Engineers	10:00AM-12:00PM
July 29 th	Frisbee Show		12:00PM-1:00PM
July 30 th	Quassy Amusement	\$40 per camper	9:00AM-2:00PM
August 3 rd	Hobby Quest	Magic Wizards or Airplane Engineers	10:00AM-12:00PM
July 1-9-16-23-29 & Aug 5 th	Booth Library	Literary Program	Grades K-3: AM Grades 4-6: PM

Bring the Hoopla = Fun with a hoop- they teach basic instruction, a variety of age-appropriate hoop games and more. This is a high energy, unique program.

World Class Frisbee Show with Toss Brodeur = In this inspiring show Todd captivates his audience with amazing Frisbee tricks, catches and combinations.

Airplane Engineers = Soar through the summer with your own hand-made aircrafts! Your Hobby Quest flight captain will teach you how to build helicopters, gliders, and even motorized planes. By the end of the week you'll know all about how planes fly and what each part of the airplane is for. You'll even take your planes outside and see them fly! Children learn fundamental STEM concepts of aviation and valuable skills like following step-by-step instructions, measuring and sanding.

Magic Wizards = Abracadabra! Calling all budding magicians- learn to perform astounding tricks this summer! You'll make objects disappear, reappear and float in midair. Mystify your audience with your mastery of mind-reading! Of course, no magician is complete without a spellbinding performance, so at the end of the week, you'll even perform in a real magic show! Camp is designed to enhance communication and performance skills in a supportive, creative atmosphere.

Mad Science Rocket Show = Take to the skies as this introduction to rocketry explains how and why rockets fly. We will demonstrate how fast moving gas allows a sphere to float. Learn how propellers push air to create currents for flight lift off. You will learn why rockets don't glide but create enough thrust to defy gravity. You'll witness real model rocket launches that soar several hundreds of feet into the air and deploy parachutes for their return.

Day Rock Workshop = Learn to play popular songs on different instruments, hands on educational. Get to play a couple different instruments and sing paced. Desire to have fun.

Booth Library Enrichment Program = Staff from the C.H. Booth Public Library will provide staffing for Library Lit Camp once a week from 9-am-3pm for the Newtown Parks and Recreation summer campers at Dickinson Park. Staff will bring a wide selection of library materials to camp each week, representing varying reading levels, genres and formats for children ages 5-13.

1. Teacher led an interactive read aloud.
2. Comprehension building response to the text through a movement or drawing activity.
3. Independent reading time. Students would be able to choose from a variety of books to read on their own provided by the library.
4. Writing response. Each student will have the opportunity to write their thoughts about the books shared with the group or the book they selected to read independently. Younger students may choose to draw their response.

Materials for Lit Camp will include carefully selected books that include authentic texts that reflect student interests, spark their imaginations and keep them on the road to lifelong learning and a love of reading.

Quassy Trips = PLEASE REGISTER BY 7AM DAY OF TRIP, NO REGISTRATIONS WILL BE TAKEN AT CAMP! This information below is Quassy Amusement Park, 2132 Middlebury Road, Middlebury, CT. Bus pickup is at 9:30 am and we will leave Quassy around 2 pm. All day pass for rides and saturation station. Fun filled day! Lunch will be provided from 12-1 pm under the Fieldside Pavilion, one hour of unlimited hamburgers and hotdogs, French fries and beverages.

ACTIVITY: 77777 | FEE: \$40

Resolution providing for special appropriation & estimated revenue amending the 2020-2021 budget:

By increasing estimated revenue in account 4700 - Use of Fund Balance by \$ 1,371,000

By increasing appropriations in account 860-5870 - Transfer Out to Capital & Non-recurring Fund by \$ 1,371,000

The amount being transferred to the Capital & Non-recurring Fund is hereby designated for:

- \$35,000 – fire capital
- \$9,300 – emergency management capital
- \$155,000 – transfer station capital
- \$10,000 – public building maintenance capital
- \$28,000 – parks & recreation capital
- \$500,000 – board of education capital
- \$220,000 – capital originally budgeted in 2021-22 transfer out – capital & non-recurring
- \$110,000 – future budget internal lease pay-offs
- \$25,000 – additional amount needed for upcoming grand list revaluation

Amount undesignated = \$278,700

***Additional detail provided on the attached five page worksheet.

6/7/2021

Town of Newtown - Proposed Use of Fund Balance - 2020-21										
USE OF FUND BALANCE CALCULATION (based on fund balance policy 12% CAP)										
General Fund, Unassigned fund balance at June 30, 2020										16,366,000
Adopted Budget 2020-21										121,626,535
12% of total budget										14,595,000
Amount over 12% fund balance policy										1,771,000
Fund balance used in 2020-21 to date										(400,000)
Fund balance available for Capital & Non-Recuring items										(USE OF FUND BALANCE) 1,371,000
PROPOSED CAPITAL & NON-RECURRING ITEMS FROM USE OF FUND BALANCE:										
FROM 2021-22 BUDGET ADJUSTMENTS:										
BOF: (see page 2)										
Fire - capital										35,000
Emergency Management - capital										9,300
Transfer Station - capital (\$130,000 + \$25,000 estimated materials increase)										155,000
Note: \$65,000 was budgeted for internal lease 1 of 2.										
Proposed to finance total amount (no lease 2 next year)										
Public Building Maintenance - capital										10,000
Parks & Recreation - capital										28,000
Board of Education - IT capital & building & sites projects										350,000
LC : (see page 3)										
Transfer Out - Capital & Non-Recurring - capital										220,000
Board of Education - IT capital										150,000
PROPOSED INTERNAL LEASE PAY-OFFS (from capital & non-recurring line item):										(see page 4)
PW - All season truck body replacement internal lease 2, 3 & 4										90,000
(lease # 1 in 2021-22)										
P & R - Pick up truck with plow internal lease 4 & 5										20,000
(Lease # 3 in 2021-22)										
Paying of future planned internal lease amounts will help reduce pressure on future capital & non-recurring line item budgets										
ADDITIONAL AMOUNT NEEDED FOR REVALUATION										25,000
CAPITAL & NON-RECURRING UNDESIGNATED AMOUNT										278,700
GRAND TOTAL										1,371,000

TOWN OF NEWTOWN**2021 - 2022 BUDGET - BOARD OF FINANCE RECOMMENDED ADJUSTMENTS**

MEETING DATE: 03/04/2021

FUNCTION / DEPARTMENT / ACCOUNT**PUBLIC SAFETY****FIRE**

Capital

2021-2022 BUDGET

BOARD OF

FINANCE

ADJUSTMENTS

RECOMMENDED

COMMENTS

say \$35,000

137,237

(34,497)

102,740

Capital adjustment is planned to be funded in the capital & non-recurring fund. Proposed funding will be the use of general fund, fund balance exceeding the fund balance policy of 12% (of total general fund expenditures).

EMERGENCY MANAGEMENT

Capital

9,300

(9,300)

-

PUBLIC WORKS**TRANSFER STATION**

Capital

65,000

(65,000)

-

PUBLIC BUILDING MAINTENANCE

Capital

10,000

(10,000)

-

RECREATION & LEISURE**PARKS & RECREATION**

Capital

49,500

(28,000)

21,500

CONTINGENCY

Contingency

140,000

(25,000)

115,000

Contingency line item reduced to \$115,000

DEBT SERVICE

Bond Interest

2,456,941

(12,274)

2,444,667

Adjusted to actual interest amount per amortization schedule. Bonds were sold on 03/03/2021.

BOARD OF EDUCATION

Education

80,682,470

(489,491)

80,192,979

\$140,000 line item reduction.

\$29,491 reduction to IT capital equipment (see first comment)

\$320,000 reduction to building & site projects (see first comment)

TOTAL BOARD OF FINANCE BUDGET ADJUSTMENTS

124,608,397

(673,562)

123,934,835

***Yellow highlights = reductions in capital

say \$350,000 (for both)

TOWN OF NEWTOWN

2021 - 2022 BUDGET - LEGISLATIVE COUNCIL ADJUSTMENTS

detail on next page

MEETING DATE: 04/07/2021

FUNCTION / DEPARTMENT / ACCOUNT

2021-2022 BUDGET BOARD OF FINANCE RECOMMENDED	LEGISLATIVE COUNCIL ADJUSTMENTS	2021-2022 BUDGET LEGISLATIVE COUNCIL PROPOSED
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COMMENTS

OTHER FINANCING USES

TRANSFER OUT - CAPITAL & NON-RECURRING

220,000

(220,000)

-

Planned capital items will still be financed by the Capital & Non-recurring fund. However the proposed source will be excess fund balance per the fund balance policy regarding the 12% CAP.

BOARD OF EDUCATION
EDUCATION

80,192,979

(495,281)

79,697,698

\$345,281 will be financed by NoVo and ESSER grants.
\$150,000 in IT capital will be financed by the Capital & non-recurring fund with a proposed use excess fund balance per the fund balance policy regarding the 12% CAP.

REVENUES ESTIMATES

INVESTMENT INCOME

INTEREST ON INVESTMENTS

300,000

200,000

500,000

CALCULATION OF MILL RATE

Change the tax collection rate from 99.2% to 99.3%

99.2%

99.3%

Change based on prior five years experience.

*** Yellow highlights = reductions in capital

DEPARTMENT: RESERVE FOR CAPITAL NONRECURRING**ACCOUNT DETAIL**

Reserve Cap & Non Recurring: The requested \$220,000 comprises the following (in **bold** print):

Public Works :**(1) Ten Wheel Dump Truck (replace)**

2022-2023 planned
2023-2024 planned

\$125,000
\$125,000

(2) Six Wheel Dump Truck

2020-2021 appropriated
2021-2022 request

\$100,000
\$120,000

(2) All Season Truck Body Replacement (truck #3 & 15)

2021-2022 request (payment #1 of a 4 year internal lease)

\$30,000

Parks & Recreation:**Pick up Truck with plow (gas engine) (additional)**

2020-2021 appropriated (payment #2 of a 5 year internal lease)
2021-2022 request (payment #3 of a 5 year internal lease)

\$10,000
\$10,000

**PAY-OFF FUTURE
INTERNAL LEASE AMOUNTS
(3 x \$30,000 = \$90,000)**

Court recoating (annual)

2021-2022 request

\$10,000

**PAY-OFF FUTURE INTERNAL LEASE
AMOUNTS (2 X \$10,000 = \$20,000)**

Fire:**Air Packs/Turnout Gear (annual)**

2018-2019 appropriated
2019-2020 appropriated
2020-2021 appropriated
2021-2022 request
2022-2023 planned
2023-2024 planned

\$25,000
\$50,000
\$50,000
\$50,000
\$50,000
\$50,000

TOWN OF NEWTOWN							
LEGISLATIVE COUNCIL SPECIAL APPROPRIATION CAP CALCULATION							
FISCAL YEAR 2020-21							
	Most recently completed (signed) Grand List					\$ 3,268,796,611	
	1 mill					\$ 3,268,797	
	Special appropriations occurring in 2020-21:						
	10/7/2020	Bridge program				\$ 400,000	
		ETH project				\$ 268,000	
		BOE COVID reimbursement				\$ 400,000	
						\$ 1,068,000	
	In process	High school turf & track				\$ 765,000	
		Amount available in 2020-21				\$ 1,435,797	

BOARD OF SELECTMEN – June 7, 2021

APPOINTMENTS

Planning & Zoning

(R) Gregory Rich, 45 Parmalee Hill Road

to fill vacancy until next General Election

RE-APPOINTMENTS

Hattertown Historic District

(U) Joel Malin, 291 Hattertown Rd.

06/30/21 – 06/30/26

Library Board of Trustees

(R) Gregory Branecky, 40 Turkey Hill Road

07/01/21 - 07/01/25

(D) Beth Hamilton, 18 Cobblestone Lane

07/01/21 - 07/01/25

(D) Betsy Litt, 86 Great Hill Road

07/01/21 - 07/01/25

(D) Alex Villamil, 11 Antler Pine Road, SH

07/21/21 - 07/01/25

Fairfield Hills Authority

(R) Andrew Philbin, 176 Brushy Hill Road

07/31/21 – 07/31/24

Municipal Agent for the Elderly

Natalie Jackson, Director of Human Services

07/01/21 – 07/01/23