



## **Edmond Town Hall Board of Managers**

Tuesday, July 12, 2022 - 6:30 P. M.  
Edmond Town Hall, Old Courtroom, 45 Main Street, Newtown, CT

### **Minutes are subject to approval at the next meeting.**

Ms Guman called the meeting to order at 6:32pm

Present: Jennifer Guman, Chair, Margot Hall, Betsey Paynter, Herb Rosenthal, Marie Smith, Armel Kouassi

Also Present: Stacy Olszewski, Chair Friends of Edmond Town Hall

Public Participation – Ms Olszewski spoke about some of the plans of the Friends. They want to work on the dressing room add outlets, paint and proper furnishings to be able to utilize the room. They are looking to coordinate larger fundraising events over the next two years with the BOM. They have been having various small fundraisers and have more planned. Working on having cross generational volunteers. Want to have a gala.

Chairman comments – Huge thank you to staff and The Friends everyone's efforts and help the day of events helps increase the revenue of the events. Things are moving along and couldn't have been done without everyone's dedication.

Mr Rosenthal moved to accept the minutes of June 14, 2022 with Ms Paynter 2<sup>nd</sup>. Motion approved

Operations Manager Report – see attached Ms Torres pointed out that it took many steps over many years to get to this year. BOM is finally seeing all the efforts paying off.

Ms Torres stated that there is a cost of about \$50 each time linens are used and there is plumbing to accommodate a washer and dryer. There is some grant money that this purchase would qualify under.

Water fountains need to be updated to water bottle feature and could qualify under some grant money as well.

Ms Torres gave a presentation on the plans for the parking lot attached) there was a lengthy discussion on items and looking forward to hearing from Mr Hurley. Mr Hurley is looking into placement of car chargers

Ms Torres is looking to have a push button opener on the door by the Old Courtroom to help with access. The doors are heavy and narrow if only one side is open.

Unfinished Business –

CIP – no changes as of yet

Main floor bathroom – vendor coming this week for ideas on cost to have bathroom handicapped accessible

Concession Stand – looking into opening the wall between stand and storage so employees can restock without leaving stand unattended. This could also enable a self serve soda fountain location as in theaters. This would make service faster.

A Plus is coming tomorrow to review placement and pricing for additional cameras inside the building as well as in the new parking area.

Business Manager position - Ms Guman met with Ms Fahey of Human Resources for the town and decided that \$55,000-\$65,000 Should be the range for that position. Mr Rosenthal moved to accept the \$55,000-\$65,000 range with Mr Kouassi 2<sup>nd</sup>. Motion approved

Grants – (list attached)

ETH has been able to obtain many grants this year. Grants are for specific things so they are juggling needs to fit grants and are able to get many neglected items attended to as well as improvements made. In discussing the grants, they realized many are not reoccurring grants so planning for future needs will depend more on fund raising. Ms Guman stated that they are renting equipment of about \$2500 per event. She will be looking into purchasing the equipment to help increase profits. She wants to do a cost comparison and match this to a grant.

New Business –

Fall Concert Series is doing well. There are five shows plus the Amy Helm event. Tickets are selling for the events already without any advertising other than social media. Ms Guman would like a presence in the parade including advertising for the concert series.

September meeting – Ms Guman requested the September meeting be changed to the third Tuesday September 20<sup>th</sup>. Mr Rosenthal made a motion to change the September meeting to the 20<sup>th</sup> at 6:30. Ms Hall 2<sup>nd</sup> the motion. Motion approved  
Since this is more than thirty days it is still considered a regular meeting. The Town Clerks office will be notified of the change to calendar.

Board comments - There is a lot going on and ETH is in exciting times.

Ms Paynter moved to enter executive session for personnel with Mr Kouassi 2<sup>nd</sup> Motion passed.

Board entered Executive Session at 7:44.

Board returned to public session at 8:29.

Mr Kouassi moved the motion to accept the offer for the Business Manager position as discussed in Executive Session. Ms Hall 2<sup>nd</sup> the motion Motion approved.

Ms Hall moved to adjourn with Ms Paynter 2<sup>nd</sup>.

Meeting adjourned at 8:31.

Respectfully Submitted,

LeReine Frampton, Clerk

**Edmond Town Hall Board of Managers**  
Jennifer Guman, Chair  
Margot Hall \* Betsy Paynter \* Herb Rosenthal \* Marie Smith \* Arnel Kouassi

## **ETH MANAGER'S REPORT – 12 Jul 2022 – Sheila Torres**

**Lobby Monitors & Alexandria Room Improvements** – Lobby monitors are scheduled for Wed. Jul 13 installation. During that week we also plan to complete the Alexandria Room improvements: blu ray player, HDMI connection on stage, large projection screen to cover entire proscenium opening. The lobby monitors will likely use a software called Carousel that can be accessed remotely from any computer in order to make changes.

**Sewer Gas** – Still trying to get additional quotes for the lining of the sewer stack. This is not an easy quote to get. My calls go unanswered. I am trying to reach out to a plumber suggested by Fred Hurley to see if he can do this.

**Live/Theater Shows** – Back to the Garden had over 400 attendees, triggering the bonus payment. This was the largest number of attendees to date. This concert was third in terms of bar revenue. We have sold

**Library** – The library magic show was well attended. Full house with more than 300 registrations.

**CIP - Parking Lot** - Visited Fred Hurley's office to discuss the parking lot drawing. He expects we will be doing the topping of the parking lot in Sep./Oct. timeframe. I am sending separately a picture of the drawing we provided to him and a summary of our conversation.

**CIP - Roof Restoration Project** – The roof work will be performed between July 15th and July 28th. Should there be any inclement weather these dates will change. The contractor has officially hired another mason, but they're still firming up the schedule.

**Women's Bathroom and Concession Stand** – working to get initial quote for work on making main level women's bathroom fully handicap accessible and remodeling our concession space.

### **Grants**

- **PEGPETIA Grant** – The money for this grant has been received and credited to our account by the town. I have been working Wendy Rego from CEN and Craig Mason our IT support vendor to get the work planned and started. I had a visit from Castle Crown and they already have fiber going to the old firehouse so running it to our building will not be a problem. Wendy, Al, Craig and I have a meeting scheduled for July 18 to go over the details and clear up some items related to the type of wiring that will be needed. We may be able to get additional wi-fi points.
- **T Mobile Grant** – I submitted this grant in June. Responses will go out sometime in August.

### **Building Work Completed**

- **Elevator Maintenance** completed on Jun 24
- **Contracts for McKenney and Firelight** submitted. Scheduling maintenance for HVAC.
- **Working on CEN contract**, don't want to sign until after meeting with Wendy so I can clear up any questions.
- **Added lobby entry** to August paint job.



	A	B	C	D	E	F	G	H	I	J	
1	Edmond Town Hall Parking Lot Improvement Project Specifications 12Jul22										
2								Expected Costs			
3	A. PROJECT PLANNING, CONSTRUCTION MANAGEMENT AND OVERSIGHT										
4	Town Public Works and Engineering to do Planning and Construction Management										
5											
6	B. DEMOLITION										
7	Demolish firehouse and remove demolition materials							100,000	additional funds *		
8	Keep Lean-to if possible to enclose dumpsters										
9											
10	C. DRAINAGE							50,000	additional funds **		
11	Repair and/or replace old drainage that may be compromised										
12	Replace old manhole covers										
13											
14	D. SURFACING										
15	Build up areas of the parking lot that collect water							See Picture	Section x		
16	Near handicap area							See Picture	Section x		
17	Near stairs to lower lot							See Picture	Section x		
18											
19	E. SAFETY AND SECURITY										
20	Install security cameras at:										
21	Parking lot entry							See Picture	Section x		
22	Parking lot exit							See Picture	Section x		
23	Connection to bank lot							See picture	Section x		
24	Lower parking Lot							See picture	Section x		
25	Add parking spaces, increase handicap spaces if possible										
26	Mark parking spaces with letters based on sections										
27	Add highly visible pedestrian walkways leading to entries							Sections x			
28	Add rumble strips at lot entry, before walkways and at lot exit							Section x			
29	Add clear and visible signage: Upper Lot, Lower Lot,							Section x			
30	Crosswalk, Loading Only, etc.										
31	Remove dead trees from perimeter of the lot							Section x			
32	Add step-up to curb on north side entry for easier access										
33	Add handicap button for easier door opening							Section x			
34											
35	F. IMPROVEMENTS										
36	Add light posts in lower lot							Section x			
37	Add access to water for events/town emergencies							Section x			
38	Add paver blocks on north side grassy area for load trucks							Section x			
39											
40	* requested by Town							450,000	***		
41	** requested by Public Works										
42	*** original ETH request										
43	PROJECT TOTAL							600,000			

# ETH Parking Lot

## ETH Suggested Improvements

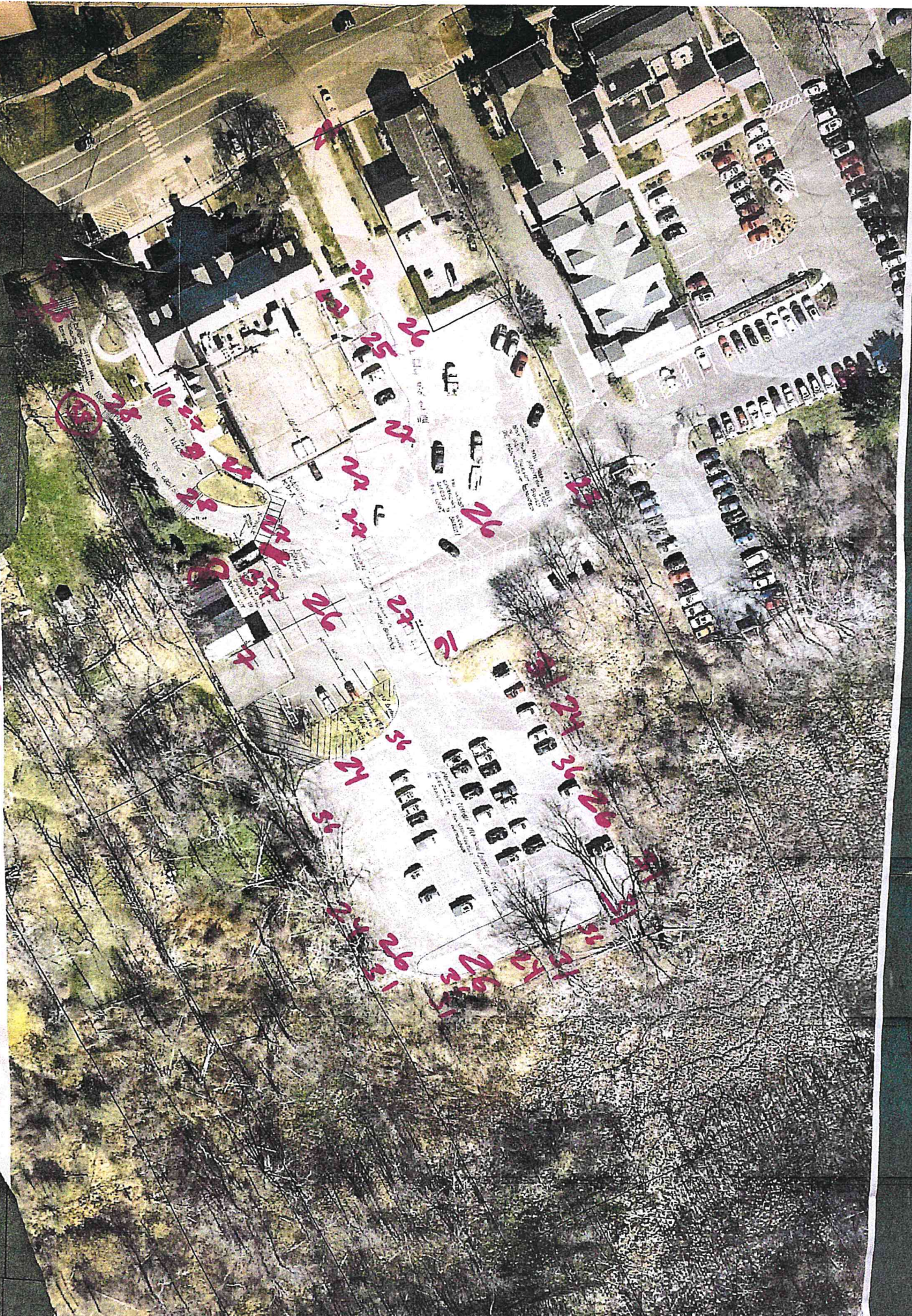
Summary from Meeting with Fred Hurley

## Summary of Meeting with Fred Hurley

- Paving will begin in September or October and will be completed by end of October.
- Repairs will be made to drainage on south side, near General Store. North side drainage will not be repaired. It was installed by the State.
- Necessary stamped concrete repairs on the handicap entry will be done as part of the walkway safety improvements of the Parking Lot project (see photos)
- Instead of rumble strips, three traffic tables will be used that slow traffic without impeding on snowplows.
- Improved walkways will be installed using the brick design as on Glover Street. This will guide pedestrians and inform drivers.



BOTTOM







**GRANT SUMMARY**

Fiscal Year 2021/2022

Edmond Town Hall

Friends of Edmond Town Hall

Grant Name	Application Submitted	Date Awarded	Total Award	Payout Amount
SVOG		7/20/2021	\$204,191.36	\$204,191.36
CT Cultural Fund		12/22/2021	\$39,400.00	\$29,550.00
CT Office of the Arts		1/18/2022	\$38,500.00	\$38,500.00
Infrastructure Grant		1/10/2022	\$8,250.00	\$8,250.00
Alexandria Room Projector		2/1/2022	\$15,000.00	\$15,000.00
Synchrony/Blackbaud		6/1/2022	\$8,000.00	\$8,000.00
Quick Humanites Grant		3/1/2022	\$4,999.00	\$3,749.25
Pegpetia/CEN		4/27/2022	\$44,000.00	
CT Office of the Arts	6/28/2022			
<b>TOTAL AWARDED</b>			<b>\$354,340.36</b>	
<b>TOTAL RECEIVED*</b>				<b>\$307,240.61</b>
<b>TOTAL PENDING</b>				
<i>*inc. FOETH grant awards for ETH</i>				

[illegible]

[illegible]



## Final Report

Final budget submitted 6/16/22

Final report- available June/July 2022; Late summer another funding application coming out

Final report submitted 6/23/22

Final report submitted 6/16/22

Grant Name	Date Awarded	Total Award	Application Due Date	Grantor	Grantee
CT Dept Eco & Comm Dev		TBD	1-Aug	CT DECD	
Capacity Grant		\$10,000.00	4-Nov	CT Humanities	
Operating Grant		TBD	15-Nov	CT Humanities	

Purpose of Grant	Award Notification	Budget Period	Lead Writer	Notes
Operating Purposes	9/19/2022	10/1/22-9/30/23		
Strategic Planning	12/1/2022			
Operating Purposes	12/30/2022			

Grant Name	Application Submitted	Amount	Pending Awards	Application Due Date	Grantor
CT Office of the Arts	6/28/2022			8/1/2022	CT Depart of Econic & Comm Dev (DECD)

<b>Grantee</b>	<b>Purpose of Grant</b>	<b>Date Awarded</b>	<b>Payout</b>	<b>Budget Period</b>	<b>Final Report By:</b>
Town of Newtown	General Operating Support- to support Theaters/arts	9/19/2022		10/1/22-9/30/23	10/30/2023

<b>Lead Writer</b>
Lauren

Grant Name	Amount	Pending Awards	Application Due Date	Grantor	Grantee	Purpose of Grant
Pegpetia/ CEN	\$ 44,000.00			CEN	Town of Newtown	Fiber optic Svc
	Total Project Cost: \$66,400					
	Deficit to be funded with Borough of Newtown (ARPA funds)					

<b>Date Awarded</b>	<b>Payout</b>	<b>Budget Period</b>	<b>Lead Writer</b>
4/27/2022			Sheila



Grant Name	Amount	Pending Awards	Applicati on Due Date	Grantor
Alexandria Room Projector	\$ 15,000.00	Synchrony Corp (S. Cicciari)	ETH	ALX projector/install
			ETH	ALX projector/install
Payable From:				
Managing Org.	\$ 10,000			
Juel Family Grant	\$ 2,000			
Scott Cicari	\$ 3,000			
	<u>\$ 15,000</u>			
Expenses Associated				
-\$9,000 Audio Visual				
-\$5,970 Audio Visual				

Grantee	Purpose of Grant	Date Awarded	Payout	Budget Period	Lead Writer
Full Payout Rec'd					

Grant Name	Amount	Pending Awards	Application Due Date	Grantor	Grantee	Purpose of Grant	Date Awarded	Payout	Budget Period
Synchrony	\$ 6,000					TBD			
Blackbaud	\$ 2,000					TBD		6/23/2022	

<b>Lead Writer</b>

Grant Name	Amount	Pending Awards	Application Due Date	Grantor	Grantee
CT Cultural Fund	\$ 39,400.00			CT Humanities	ETH
<b>Grant Goals &amp; Priorities:</b> Improve IT/Online Presence Increase Marketing Grow Revenue					
<b>Vendor Possibilities:</b> ETH Website Graphic Designer Marketing Materials Additional Working Hours for marketing/ business development					
Expenses can cover the period of 12/22/21-12/21/22					
<b>Expenses 3/1/22-6/30/22</b>		<b>Expense</b>			
<b>Live Event Advertising</b>		\$9,173.00			
Social Media					
Talent					
Production					
<b>Contractual</b>		\$9,182.00			
KatArt Graphics					
Tech Director					
Computer/Website Support					
<b>ETH Advertising</b>		\$4,177.00			
Print					
<b>Theater</b>		\$10,346.00			
Film Rentals					
Concessions		\$6,525.91			
<b>Total</b>		<b>\$39,403.91</b>			
<b>Grant Award</b>		<b>\$39,400.00</b>			
<b>ACCOUNT TITLE</b>	<b>PERIOD</b>	<b>YEAR</b>	<b>DATE</b>	<b>VENDOR</b>	<b>PENDITUR</b>



FEES & PROF SERVICES	11	22	05/05/22	41355 NEWSYLL	354
FEES & PROF SERVICES	11	22	05/05/22	41752 ALYSSA A	256.5
FEES & PROF SERVICES	11	22	05/09/22	41694 THE BERK	0
FEES & PROF SERVICES	11	22	05/09/22	41351 DAVE BRO	0
FEES & PROF SERVICES	11	22	05/12/22	41351 DAVE BRO	1350
FEES & PROF SERVICES	11	22	05/12/22	41694 THE BERK	615
FEES & PROF SERVICES	11	22	05/24/22		75
FEES & PROF SERVICES	11	22	05/24/22		152.88
FEES & PROF SERVICES	11	22	05/24/22		696.8
FEES & PROF SERVICES	11	22	05/24/22		110
FEES & PROF SERVICES	11	22	05/24/22		60
FEES & PROF SERVICES	10	22	05/25/22		25.52
FEES & PROF SERVICES	11	22	05/27/22	41306 A&J PROJ	0
FEES & PROF SERVICES	11	22	05/31/22	41351 DAVE BRO	0
FEES & PROF SERVICES	12	22	06/02/22	41306 A&J PROJ	1500
FEES & PROF SERVICES	12	22	06/08/22	41694 THE BERK	0
FEES & PROF SERVICES	12	22	06/16/22	41351 DAVE BRO	0
FEES & PROF SERVICES	12	22	06/16/22	41694 THE BERK	615
FEES & PROF SERVICES	11	22	06/17/22		1500
FEES & PROF SERVICES	12	22	06/22/22		60
FEES & PROF SERVICES	12	22	06/22/22		400
FEES & PROF SERVICES	12	22	06/22/22		222.53
FEES & PROF SERVICES	12	22	06/23/22	41351 DAVE BRO	1050
FEES & PROF SERVICES	12	22	06/27/22	41752 ALYSSA A	0
FEES & PROF SERVICES	12	22	06/30/22	41752 ALYSSA A	130.5
					<b>\$ 9,173.7</b>
CONTRACTUAL SERVICES	12	22	06/02/22	30764 DNR LABO	1319.5
CONTRACTUAL SERVICES	9	22	03/02/22	41297 SILVERMI	0
CONTRACTUAL SERVICES	9	22	03/10/22	41297 SILVERMI	550
CONTRACTUAL SERVICES	10	22	04/07/22	41297 SILVERMI	0
CONTRACTUAL SERVICES	10	22	04/14/22	41297 SILVERMI	550
CONTRACTUAL SERVICES	11	22	05/09/22	41297 SILVERMI	0
CONTRACTUAL SERVICES	11	22	05/12/22	41297 SILVERMI	550
CONTRACTUAL SERVICES	12	22	06/07/22	41297 SILVERMI	0
CONTRACTUAL SERVICES	12	22	06/09/22	41297 SILVERMI	550
CONTRACTUAL SERVICES	9	22	03/24/22	41351 DAVE BRO	0
CONTRACTUAL SERVICES	9	22	03/31/22	41351 DAVE BRO	350
CONTRACTUAL SERVICES	10	22	04/29/22	41351 DAVE BRO	0
CONTRACTUAL SERVICES	11	22	05/05/22	41351 DAVE BRO	1050
CONTRACTUAL SERVICES	11	22	05/31/22	41351 DAVE BRO	0
CONTRACTUAL SERVICES	11	22	05/31/22	41351 DAVE BRO	0
CONTRACTUAL SERVICES	12	22	06/02/22	41351 DAVE BRO	450
CONTRACTUAL SERVICES	12	22	06/02/22	41351 DAVE BRO	350
CONTRACTUAL SERVICES	12	22	06/02/22	41351 DAVE BRO	300

ETH-SPRING 22 SERIES  
 SOCIAL MEDIA ASSISTANCE  
 BACK TO THE GARDEN RADIO  
 TOWN P&Z 5/5, DANCE DIMEN  
 5/5-5/9/22-ETH  
 BACK TO THE GARDEN RADIO  
 APR P-CARD-FACEBOOK  
 APR P-CARD-FACEBOOK  
 APR P-CARD-FACEBOOK  
 APR P-CARD-CONS PROT LICE  
 APR P-CARD-CONS PROT LICE  
 APPS GOOGLE  
 SUGAR MTN 5/13/22 SOUND  
 SUGAR MTN 5/13,  
 SUGAR MTN 5/13/22 SOUND  
 RADIO -SUGAR MTN 5/13/22  
 ARRIZI, GOZZI 6/10-6/12  
 SUGAR MTN 5/2-5/13  
 SUGAR MT TALENT 14900  
 APR P-CARD-CONSUMER PROT  
 APR P-CARD-FACEBOOK  
 APR P-CARD-FACEBOOK  
 ARRIZI,GOZZI6/10-6/12  
 SOCIAL MEDIA 4/25-5/29/22  
 SOCIAL MEDIA4/25-5/29

STAGE LIGHTING- NEEDED FO  
 MARCH 22  
 MARCH 2022-ETH  
 APRIL 2022  
 APRIL 2022-ETH  
 MAY 2022  
 MAY 2022  
 SILVERMINE JUNE 2022  
 IT SVCS-JUNE 2022  
 IMAGINATION MOVERS 3/13/2  
 IMAGINATION MOVERS 3/13/2  
 SABRINA/IMMAC 4/6, 4/9/22  
 SABRINA/IMMAC 4/6, 4/9/22  
 SUGAR MTN 5/13,  
 LORI'S RECITAL MAY 2022,  
 SUGAR MTN 5/13,  
 LORI'S RECITAL 5/14  
 P&Z MTG 5/19/22



CONTRACTUAL SERVICES	12	22	06/08/22	41351 DAVE BRO	0
CONTRACTUAL SERVICES	12	22	06/16/22	41351 DAVE BRO	1350
CONTRACTUAL SERVICES	12	22	06/20/22	41351 DAVE BRO	0
CONTRACTUAL SERVICES	12	22	06/23/22	41351 DAVE BRO	700
CONTRACTUAL SERVICES	12	22	06/23/22	41351 DAVE BRO	700
CONTRACTUAL SERVICES	9	22	03/11/22	41382 KATART C	0
CONTRACTUAL SERVICES	9	22	03/17/22	41382 KATART C	128
CONTRACTUAL SERVICES	9	22	03/24/22	41382 KATART C	0
CONTRACTUAL SERVICES	9	22	03/24/22	41382 KATART C	0
CONTRACTUAL SERVICES	9	22	03/31/22	41382 KATART C	50
CONTRACTUAL SERVICES	9	22	03/31/22	41382 KATART C	100
CONTRACTUAL SERVICES	10	22	04/07/22	41382 KATART C	0
CONTRACTUAL SERVICES	10	22	04/22/22	41382 KATART C	0
CONTRACTUAL SERVICES	11	22	05/31/22	41382 KATART C	0
CONTRACTUAL SERVICES	12	22	06/02/22	41382 KATART C	100
CONTRACTUAL SERVICES	12	22	06/02/22	41382 KATART C	34.5
					\$ 9,182.0
FILM RENTAL	10	22	04/07/22	41350 DELUXE E	40
FILM RENTAL	10	22	04/07/22	41350 DELUXE E	0
FILM RENTAL	10	22	04/07/22	41350 DELUXE E	40
FILM RENTAL	10	22	04/07/22	41353 WARNER	0
FILM RENTAL	10	22	04/07/22	41350 DELUXE E	0
FILM RENTAL	10	22	04/07/22	41350 DELUXE E	0
FILM RENTAL	10	22	04/07/22	41758 GKIDS, IN	0
FILM RENTAL	10	22	04/07/22	41307 THE MAN	0
FILM RENTAL	10	22	04/14/22	41353 WARNER	1353.8
FILM RENTAL	10	22	04/14/22	41350 DELUXE E	40
FILM RENTAL	10	22	04/14/22	41350 DELUXE E	40
FILM RENTAL	10	22	04/14/22	41758 GKIDS, IN	250
FILM RENTAL	10	22	04/14/22	41307 THE MAN	739.25
FILM RENTAL	10	22	04/18/22	41353 WARNER	0
FILM RENTAL	10	22	04/22/22	41353 WARNER	537.78
FILM RENTAL	10	22	04/29/22	41350 DELUXE E	0
FILM RENTAL	10	22	04/29/22	41350 DELUXE E	0
FILM RENTAL	9	22	04/29/22		189.28
FILM RENTAL	9	22	04/29/22		2199.2
FILM RENTAL	9	22	04/29/22		139.63
FILM RENTAL	11	22	05/05/22	41350 DELUXE E	40
FILM RENTAL	11	22	05/05/22	41350 DELUXE E	40
FILM RENTAL	11	22	05/09/22	41580 UNIVERS	0
FILM RENTAL	11	22	05/09/22	41350 DELUXE E	0
FILM RENTAL	11	22	05/09/22	41350 DELUXE E	0

P&Z 6/2, LSOD REHEARSAL & P&Z 6/2, LSOD 6/3-6/5 DANCE DYNAMIC RECITAL 6/1 DANCE DYNA 6/16&6/19/ DANCELINE 6/17-6/18/2 DOMAIN REGISTRATION DOMAIN REG-1YR.-ETH WEB EDIT 3/16/22 WEB EDIT TIME WEB EDIT 3/16/22 WEB EDIT TIME SITE UPDATE SITE UPDATE WEB EDIT, DOMAIN REGISTRA WEB EDIT-ETH DOMAIN REG-ETH		
UNCHARTED UNCHARTED MY NEIGHBOR TOTORO THE BATMAN DOG THE BATMAN MY NEIGHBOR TOTORO CNC 3/31/22 THE BATMAN DOG THE BATMAN MY NEIGHBOR TOTORO CNC 3/31/22 THE LEGO MOVIE THE LEGO MOVIE LEGO THE OUTFIT GHOSTBUSTER ACH SONY SPIDERMAN ACH SONY ACH UNCHARTED SONE LEGO THE OUTFIT AMBULANCE AMBULANCE THE LOST CITY		

FILM RENTAL	11	22	05/12/22	41580 UNIVERS	135.28
FILM RENTAL	11	22	05/12/22	41350 DELUXE E	40
FILM RENTAL	11	22	05/12/22	41350 DELUXE E	40
FILM RENTAL	10	22	05/25/22		651
FILM RENTAL	10	22	05/25/22		200
FILM RENTAL	10	22	05/25/22		150
FILM RENTAL	11	22	05/27/22	41400 PARAMO	0
FILM RENTAL	11	22	05/31/22	41350 DELUXE E	0
FILM RENTAL	11	22	05/31/22	41580 UNIVERS	0
FILM RENTAL	12	22	06/02/22	41350 DELUXE E	40
FILM RENTAL	12	22	06/02/22	41400 PARAMO	1353.63
FILM RENTAL	12	22	06/02/22	41580 UNIVERS	64.72
FILM RENTAL	12	22	06/07/22	41353 WARNER	0
FILM RENTAL	12	22	06/08/22	41350 DELUXE E	0
FILM RENTAL	12	22	06/08/22	41774 A24 FILM	0
FILM RENTAL	12	22	06/08/22	41821 PRIVILEG	0
FILM RENTAL	12	22	06/09/22	41353 WARNER	250
FILM RENTAL	12	22	06/16/22	41400 PARAMO	0
FILM RENTAL	12	22	06/16/22	41774 A24 FILM	250
FILM RENTAL	12	22	06/16/22	41821 PRIVILEG	250
FILM RENTAL	12	22	06/16/22	41350 DELUXE E	40
FILM RENTAL	12	22	06/23/22	41400 PARAMO	329.18
CONTRACTUAL SERVICES	9	22	03/23/22		225.95
CONTRACTUAL SERVICES	10	22	04/25/22		225.95
CONTRACTUAL SERVICES	11	22	05/24/22		225.95
CONTRACTUAL SERVICES	12	22	06/22/22		225.95
					<b>\$ 10,346.</b>
ADVERTISING	9	22	03/10/22	38003 PRIME PL	284.92
ADVERTISING	9	22	03/17/22	28 BEE PUBLISH	538.2
ADVERTISING	10	22	04/07/22	28 BEE PUBLISH	0
ADVERTISING	10	22	04/07/22	38003 PRIME PL	0
ADVERTISING	10	22	04/14/22	28 BEE PUBLISH	690
ADVERTISING	10	22	04/14/22	38003 PRIME PL	356.15
ADVERTISING	11	22	05/09/22	38003 PRIME PL	0
ADVERTISING	11	22	05/09/22	28 BEE PUBLISH	0
ADVERTISING	11	22	05/12/22	38003 PRIME PL	284.92
ADVERTISING	11	22	05/12/22	28 BEE PUBLISH	1048.8
ADVERTISING	12	22	06/16/22	28 BEE PUBLISH	0
ADVERTISING	12	22	06/16/22	38003 PRIME PL	0
ADVERTISING	12	22	06/23/22	28 BEE PUBLISH	690
ADVERTISING	12	22	06/23/22	38003 PRIME PL	284.92
					<b>\$ 4,177.9</b>

AMBULANCE		
AMBULANCE		
THE LOST CITY		
ACH - UNITED ARTISTS "DOG		
ACH - UNIVERSAL OUTFIT		
ACH - SONY FILMS		
SONIC HEDGEHOG		
FANTASTIC BEASTS		
AMBULANCE 4/29-5/1/22 BAL		
FANTASTIC BEASTS		
SONIC HEDGEHOG		
AMBULANCE 4/29-5/1/22 BAL		
FANTASTIC BEASTS 5/12-5/1		
EVERYTHING EVERYWHERE		
EVERYTHING EVERYWHERE		
MONTY PYTHON 5/29/22		
FANTASTIC BEASTS 5/12-5/1		
LOST CITY 4/21-4/24/22		
EVERYTHING EVERYWHERE		
MONTY PYTHON 5/29/22		
EVERYTHING EVERYWHERE		
LOST CITY 4/21-4/24/22		
FEB P-CARD-TOTAL CINEMA		
MAR P-CARD-TOTAL CINEMA		
APR P-CARD-TOTAL CINEMA		
APR P-CARD-TOTAL CINEMA		

1389-FEB EVENTS-ETH		
#60-ETH-FEB 2022		
MARCH THR EVENTS		
MARCH 2022 VOICES		
MARCH THR #60		
MARCH 2022 VOICES		
APRIL 2022		
APRIL MOVIE AND EVENTS		
APRIL 2022 #1389-ETH		
#60APR. MOVIE & EVENT		
MAY 2022		
MAY 2022		
#60-ETH-MAY 2022		
ETH-MAY 2022 #1389		

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CNC	
CNC	
CNC	
CNC	
CNC	
DELIVERED 3/10	
DELIVERED 3/10	
FEB P-CARD-STICKER APP	
FEB P-CARD-BIG Y	
CONCESSIONS	
CONCESSIONS	
MAR P-CARD-AMAZON	
MAR P-CARD-AMAZON	
BIG Y POPCORN #14882	
BIG Y POPCORN #14885	
PEPSI ONLINE	
DELIVERY 5/5/22	
DELIVERY 5/5/22	
CONCESSIONS 5/25/22	
PEPSI	

Grant Name	Amount	Pending Awards	Application Due Date	Grantor
CT Office of the Arts	\$ 38,500.00			CT Depart of Econic & Comm Dev (DECD)
<b>Grant Goals &amp; Priorities:</b>				
Increase visitation/audience				
Increase Marketing				
Grow Revenue				
<b>Category Expenditures</b>		<b>Overage</b>	<b>Total</b>	
Advertising	\$5,817.99		\$5,817.99	
Theater	\$6,179.94		\$6,179.94	
Live Events	<u>\$26,563.50</u>	61.43	\$26,502.07	
	<b>\$38,561.43</b>		<b>\$38,500.00</b>	
<b>General Operating Expenses - Edmond Town Hall</b>				
<b>Live Events, Marketing, Theater and Advertising</b>				
CONTRACTUAL SERVICE	07/16/21			
ADVERTISING	01/13/22	09939 HEARST MEDIA SVC		
ADVERTISING	01/27/22	38003 PRIME PUBLISHERS		
ADVERTISING	02/22/22			
OTHER EXPENDITURES	01/27/22	30764 DNR LABORATORIES		
FILM RENTAL	01/13/22	41353 WARNER BROS. DIS		
FILM RENTAL	01/13/22	41350 DELUXE ECHOSTAR,		
FILM RENTAL	01/13/22	41350 DELUXE ECHOSTAR,		
FILM RENTAL	01/27/22	41354 WALT DISNEY STUD		
FILM RENTAL	01/27/22	41350 DELUXE ECHOSTAR,		
FILM RENTAL	01/27/22	41353 WARNER BROS. DIS		
CONTRACTUAL SERVICE	02/22/22			
ADVERTISING	01/13/22	28 BEE PUBLISHING C		
CONCESSIONS	07/16/21			
CONCESSIONS	01/13/22	41307 THE MANCHESTER T		
CONCESSIONS	01/27/22	41307 THE MANCHESTER T		
CONCESSIONS	02/09/22			
CONCESSIONS	02/09/22			
FEES & PROF SERVICES	02/15/22	48595	41351 DAVE BROOKER	
FEES & PROF SERVICES	02/22/22		41694 THE BERKSHIRE BR	
FEES & PROF SERVICES	02/22/22		41694 THE BERKSHIRE BR	
FEES & PROF SERVICES	03/07/22	220728		
ADVERTISING	02/10/22	48529	38003 PRIME PUBLISHERS	
ADVERTISING	02/10/22	48480	09939 HEARST MEDIA SVC	
ADVERTISING	02/15/22	48599	41382 KATART GRAPHICS	

Grantee	Purpose of Grant	Date Awarded	Payout	Budget Period
Town of Newtown	General Operating Support- to support Theaters/arts	1/18/2022		7/1/21-6/30/22
\$2,750.00	ULTRA ARTISTS BARLOTTA			
\$1,500.00	DEC 2021-ETH			
\$360.42	12/1/21-12/31/21-ETH			
\$80.68	DEC P-CARD-VISTA PRINT			
\$1,299.00	STAGE RAMP-ETH			
\$235.20	"ELF" 12/26-12/28			
\$40.00	WB HOLIDAY COMBO			
\$40.00	ENCANTO			
\$2,005.30	ENCANTO 1/14-1/17/22			
\$40.00	DUNE			
\$548.80	DUNE			
\$240.30	DEC P-CARD-TOTAL CINEMA			
\$738.20	#60-ETH-DEC.2021			
\$218.15	PEPSI #24324707			
\$524.00	DEC 2021			
\$284.70	CNC			
\$256.75	BIG Y POPCORN #14878			
<u>\$545.54</u>	PEPSI			
<b>\$11,707.04</b>				
\$700.00	DANCELINE REHEARSAL & REC			
\$750.00	RADIO ADS- NOV 2021			
\$425.00	RADIO ADS- JAN 2022			
\$60.00	JAN P-CARD-CONSUMER PROTE			
\$213.69	#1389-JAN 2022-ETH			
\$2,250.00	#123116-JAN 2022-ETH			
\$425.00	WEB EDIT TIME-ETH			
<u>\$250.00</u>	SEPT PYT #123116			
<b>\$5,073.69</b>				
\$463.75	GUCCI 1/27-1/30/22			
\$386.80	LICORICE PIZZA 2/4/22-2/6			
\$40.00	LICORICE PIZZA 2/4/22			



**Lead  
Writer**

Julie

ADVERTISING	02/15/22	48597	09939 HEARST MEDIA SVC
FILM RENTAL	02/15/22	48603	41607 UNITED ARTISTS R
FILM RENTAL	02/24/22	48754	41607 UNITED ARTISTS R
FILM RENTAL	02/24/22	48721	41350 DELUXE ECHOSTAR,
FILM RENTAL	03/22/22	220763	
FILM RENTAL	03/22/22	220763	
CONTRACTUAL SERVIC	03/07/22	220728	
FEES & PROF SERVICES	01/13/22		
FEES & PROF SERVICES	02/02/22		
FEES & PROF SERVICES	02/02/22		
FEES & PROF SERVICES	02/02/22		
FEES & PROF SERVICES	02/15/22	41351 DAVE BROOKER	
FEES & PROF SERVICES	02/22/22		
FEES & PROF SERVICES	03/07/22	41717 LIVINGLOCALCT, L	
FEES & PROF SERVICES	03/07/22		
FEES & PROF SERVICES	03/08/22		
FEES & PROF SERVICES	03/08/22		
FEES & PROF SERVICES	03/08/22		
FEES & PROF SERVICES	03/08/22		
FEES & PROF SERVICES	03/08/22		
FEES & PROF SERVICES	03/10/22	40605 ALPHAGRAPHS ST	
FEES & PROF SERVICES	03/10/22	40605 ALPHAGRAPHS ST	
FEES & PROF SERVICES	03/17/22	41717 LIVINGLOCALCT, L	
FEES & PROF SERVICES	03/17/22	41351 DAVE BROOKER	
FEES & PROF SERVICES	03/23/22		
FEES & PROF SERVICES	03/31/22	41752 ALYSSA ARCHAMBAU	
FEES & PROF SERVICES	03/31/22	40605 ALPHAGRAPHS ST	
FEES & PROF SERVICES	03/31/22	41351 DAVE BROOKER	
FEES & PROF SERVICES	03/31/22	41306 A&J PRODUCTIONS	
FEES & PROF SERVICES	04/07/22	41755 MARK ECKSTEIN CR	
FEES & PROF SERVICES	04/14/22	41694 THE BERKSHIRE BR	
FEES & PROF SERVICES	04/14/22	41694 THE BERKSHIRE BR	
FEES & PROF SERVICES	04/25/22		
FEES & PROF SERVICES	04/25/22		
FEES & PROF SERVICES	04/25/22		
FEES & PROF SERVICES	04/25/22		
FEES & PROF SERVICES	04/25/22		
FEES & PROF SERVICES	04/25/22		
FEES & PROF SERVICES	04/29/22		
FEES & PROF SERVICES	04/29/22		

\$175.00	SONY - SLEEP & GHO #14880
\$150.00	SONY - SPIDERMAN ACH
<u>\$225.95</u>	JAN P-CARD-TOTAL CINEMA
<b>\$1,441.50</b>	
\$2,500.00	BEYOND FAB #14873
\$347.81	NOV P-CARD-NEWSYLUM
\$483.00	NOV P-CARD-HOLIDAY INN
\$60.67	NOV P-CARD-PROJECT PIZZA
\$700.00	DANCELINE REHEARSAL & REC
\$82.97	DEC P-CARD-BIG Y
\$0.00	SOCIAL MEDIA/ADV 3/2022-
\$60.00	JAN P-CARD-CONSUMER PROTE
\$240.00	OCT P-CARD-CONSUMER PROTE
\$128.72	OCT P-CARD-CARALUZZI
\$105.51	OCT P-CARD-VISTA PRINT
\$32.63	OCT P-CARD-NEWTOWN GE
\$501.40	OCT P-CARD-BEST WESTERN
\$199.45	SPRING 2022 POSTCARDS
\$293.00	POSTERS SPRING 22
\$500.00	SOCIAL MEDIA/ADV 3/2022-
\$800.00	STONE COLD 2/25, ALPACA 3
\$60.00	FEB P-CARD-CONSUMER PROTE
\$297.00	SOCIAL MEDIA 2/24-3/20/22
\$431.47	POSTCARDS 3K- SPRING 2022
\$450.00	STELLA BLUE'S 3/19/22
\$3,700.00	ALPACA 3/5, STELLA 3/19
\$880.00	DESIGN FOR SPRING 2022 MU
\$240.00	SPRING MUSIC SERIES
\$375.00	SPRING MUSIC SERIES- STEL
\$40.47	MAR P-CARD-BIG Y
\$20.12	MAR P-CARD-FACEBOOK
\$45.00	MAR P-CARD-FACEBOOK
\$125.00	MAR P-CARD-FACEBOOK
\$75.00	MAR P-CARD-FACEBOOK
\$64.98	MAR P-CARD-CARALUZZI'S
\$4,000.00	STELLA BLUES #14893
<u>\$2,500.00</u>	ALPACA GNOMES #14884
<b>\$20,339.20</b>	
<b>Total Operating Expenses Supported by the DECD 2022 Grant</b>	
<b>\$38,561.43</b>	



Category Expenditures		Overage	Total
Advertising	\$5,817.99		\$5,817.99
Theater	\$6,179.94		\$6,179.94
Live Events	<u>\$26,563.50</u>	61.43	\$26,502.07
	<b>\$38,561.43</b>		<b>\$38,500.00</b>





Grant Name	Amount	Pending Awards	Applicati on Due Date	Grantor	Grantee	Purpose of Grant
Infrastructure Grant	\$8,250.00			Jeniam Foundation	FOETH	Infrasture of network wiring
Total Project Cost: \$8,250						
Expenses Associated:						
Nagel Electric	\$7,075	May-22				



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Grant Name	Amount	Pending Awards	Application Due Date	Grantor	Grantee
SVOG	\$ 204,191.36				ETH
SVOG Eligible Analysis.xls					
Eligible Payroll	\$ 147,704.94				
Contractual	\$ 56,486.42				
	<u>\$ 204,191.36</u>				
Expenses identified between 7/20/21 - 12/31/21					
Contractual	\$ 56,486.42				
<b>Vendors</b>					
A&J Productions (Stella)	3/18/2020	\$ 1,000			
J. O'Grady	3/19/2020	\$ 275			
DNR Laboratories	10/14/2020	\$ 11,484			
Hearst Media	6/30/2021	\$ 6,900			
Destination Motown	9/17/2021	\$ 5,500			
Shaboo Productions	9/23/2021	\$ 1,150			
Best of the Eagles	10/9/2021	\$ 5,500			
A Brother's Revival	11/6/2021	\$ 5,750			
Sir Paul	12/3/2021	\$ 2,500			
Hearst	12/17/2022	\$ 2,000			
D. Brooker	8/6-12/29/21	\$ 9,225			
AJ Productions	9/30-12/29/21	\$ 7,400			
<b>TOTAL CONTRACTUAL EXPENSES PAID:</b>	<u>\$ 58,684</u>				

[illegible]




**Sheila**