

Town of Newtown

Legislative Council Adopted 2019-20 to 2023-24 CIP

1/9/2019



(Courtesy The Newtown Bee – John Voket)

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TOWN OF NEWTOWN						
LEGISLATIVE COUNCIL ADOPTED CIP - (2019 - 2020 TO 2023 - 2024)						
RANK	2019 - 2020 (YEAR ONE)			Proposed Funding		
	<u>BOARD OF SELECTMEN</u>	<u>Dept.</u>	<u>Amount Requested</u>	<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u> <u>Other</u>
	Capital Road Program	PW	3,000,000	1,000,000		2,000,000
	Bridge Replacement Program	PW	400,000	400,000		
	New Police Facility	POLICE	6,800,000	6,800,000		
	Replacement of Fire Apparatus	FIRE	575,000	575,000		
	Town Match - Grants (contingency)	ECON DEV	100,000			100,000
	Fairfield Hills Pickle Ball Courts	P & R	290,000	265,000	25,000	
	Tilson Artificial Turf Replacement	P & R	500,000			500,000
	<u>BOARD OF EDUCATION</u>					
	Hawley Elementary - Boiler & Lighting Replacement	BOE	783,200	744,239		38,961
	High School - Main Boiler Replacements/LED lighting	BOE	2,702,000	2,238,565		463,435
	TOTALS	>>>>>>>	15,150,200	12,022,804	25,000	2,000,000 1,102,396
RANK	2020 - 2021 (YEAR TWO)			Proposed Funding		
	<u>BOARD OF SELECTMEN</u>	<u>Dept.</u>	<u>Amount Requested</u>	<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u> <u>Other</u>
	Capital Road Program	PW	3,000,000	750,000		2,250,000
	Bridge Replacement Program	PW	400,000	400,000		
	New Police Facility	POLICE	4,000,000	4,000,000		
	Emergency Radio System Upgrades	ECC	4,300,000	4,300,000		
	Sandy Hook Permanent Memorial	SH MEM	2,000,000	2,000,000		
	Town Match - Grants (contingency)	ECON DEV	100,000			100,000
	Edmond Town Hall Exterior Renovations	ETH	268,000	268,000		
	<u>BOARD OF EDUCATION</u>					
	Hawley - Ventilation and HVAC Renovations	BOE	5,002,267	5,002,267		
	TOTALS	>>>>>>>	19,070,267	16,720,267	-	2,250,000 100,000
RANK	2021 - 2022 (YEAR THREE)			Proposed Funding		
	<u>BOARD OF SELECTMEN</u>	<u>Dept.</u>	<u>Amount Requested</u>	<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u> <u>Other</u>
	Capital Road Program	PW	3,000,000	500,000		2,500,000
	Bridge Replacement Program	PW	-	-		
	Emergency Radio System Upgrades	ECC	2,500,000	2,500,000		
	Sandy Hook Permanent Memorial	SH MEM	2,000,000	2,000,000		
	Town Match - Grants (contingency)	ECON DEV	100,000			100,000
	Clean Up of 7 & 28A Glen Road	ECON DEV	200,000	200,000		
	Library Renovations / replacements / upgrades	LIB	700,000	700,000		
	<u>BOARD OF EDUCATION</u>					
	High School - Replace/Restore Stadium Turf Field	BOE	1,123,600	1,123,600		
	Middle School - Improvements	BOE	3,278,898	3,278,898		
	TOTALS	>>>>>>>	12,902,498	10,302,498	-	2,500,000 100,000
RANK	2022 - 2023 (YEAR FOUR)			Proposed Funding		
	<u>BOARD OF SELECTMEN</u>	<u>Dept.</u>	<u>Amount Requested</u>	<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u> <u>Other</u>
	Capital Road Program	PW	3,000,000	250,000		2,750,000
	Bridge Replacement Program	PW	400,000	400,000		
	Replacement of Fire Apparatus	FIRE	535,000	535,000		
	Town Match - Grants (contingency)	ECON DEV	100,000			100,000
	Building Remediation & Demo / Infrastructure	FHA	2,000,000	2,000,000		
	Edmond Town Hall Upgrades & Renovations - Theatre	ETH	250,000	250,000		
	Edmond Town Hall Parking Lot Improvements	ETH	450,000	450,000		
	Library Renovations / replacements / upgrades	LIB	700,000	700,000		
	<u>BOARD OF EDUCATION</u>					
	Reed - Install High Efficiency Gas Boilers & LED Lighting	BOE	1,370,500	1,370,500		
	TOTALS	>>>>>>>	8,805,500	5,955,500	-	2,750,000 100,000
RANK	2023 - 2024 (YEAR FIVE)			Proposed Funding		
	<u>BOARD OF SELECTMEN</u>	<u>Dept.</u>	<u>Amount Requested</u>	<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u> <u>Other</u>
	Capital Road Program	PW	3,000,000	-		3,000,000
	Bridge Replacement Program	PW	400,000	400,000		
	Multi-Purpose Building Improvements	PW	413,000	413,000		
	Municipal Center - Roof Remediation & Replacement	PW	1,000,000	1,000,000		
	Replacement of Fire Apparatus	FIRE	800,000	800,000		
	Town Match - Grants (contingency)	ECON DEV	100,000			100,000
	Building Remediation & Demo / Infrastructure	FHA	1,500,000	1,500,000		
	Lake Lillionah Park Improvements	P & R	500,000			500,000
	<u>BOARD OF EDUCATION</u>					
	Head O'Meadow - Boiler Plant & Lighting	BOE	941,200	941,200		
	TOTALS	>>>>>>>	8,654,200	5,054,200	-	3,000,000 600,000
GRAND TOTALS			64,582,665	50,055,269	25,000	12,500,000 2,002,396

Town of Newtown, Connecticut

Capital Improvement Plan

'19/'20 thru '23/'24

EXPENDITURES AND SOURCES SUMMARY

Department	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Board of Education	3,485,200	5,002,267	4,402,498	1,370,500	941,200	15,201,665
Economic Development	100,000	100,000	300,000	100,000	100,000	700,000
Edmond Town Hall		268,000		700,000		968,000
Emergency Comm Ctr		4,300,000	2,500,000			6,800,000
FHA				2,000,000	1,500,000	3,500,000
Fire	575,000			535,000	800,000	1,910,000
Library			700,000	700,000		1,400,000
Parks & Recreation	790,000				500,000	1,290,000
Police	6,800,000	4,000,000				10,800,000
Public Works	3,400,000	3,400,000	3,000,000	3,400,000	4,813,000	18,013,000
S.H. Permanent Memorial Comm		2,000,000	2,000,000			4,000,000
EXPENDITURE TOTAL	15,150,200	19,070,267	12,902,498	8,805,500	8,654,200	64,582,665

Source	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Bonding	12,022,804	16,720,267	10,302,498	5,955,500	5,054,200	50,055,269
General Fund	2,000,000	2,250,000	2,500,000	2,750,000	3,000,000	12,500,000
Grants	25,000					25,000
Other	1,102,396	100,000	100,000	100,000	600,000	2,002,396
SOURCE TOTAL	15,150,200	19,070,267	12,902,498	8,805,500	8,654,200	64,582,665

Town of Newtown, Connecticut

Capital Improvement Plan

'19/'20 thru '23/'24

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Board of Education							
Hawley Elem. - Boiler and Lighting Replacement	BOE-01	783,200					783,200
Bonding		744,239					744,239
Other		38,961					38,961
High School - Main Boiler Replacements / LED Light	BOE-02	2,702,000					2,702,000
Bonding		2,238,565					2,238,565
Other		463,435					463,435
Hawley - Ventilation and HVAC Renovations	BOE-03		5,002,267				5,002,267
Bonding			5,002,267				5,002,267
High School - Replace / Restore Stadium Turf	BOE-04			1,123,600			1,123,600
Bonding				1,123,600			1,123,600
Middle School Improvements	BOE-05			3,278,898			3,278,898
Bonding				3,278,898			3,278,898
Reed - Install Gas Boiler / LED Lighting	BOE-06				1,370,500		1,370,500
Bonding					1,370,500		1,370,500
Head O'Meadow - Boiler Plant & Lighting	BOE-07					941,200	941,200
Bonding						941,200	941,200
Board of Education Total		3,485,200	5,002,267	4,402,498	1,370,500	941,200	15,201,665
Economic Development							
Clean up of 7 & 28A Glen Road	EDC - 1			200,000			200,000
Bonding				200,000			200,000
Town Match - Grants (contingency)	EDC - 2	100,000	100,000	100,000	100,000	100,000	500,000
Other		100,000	100,000	100,000	100,000	100,000	500,000
Economic Development Total		100,000	100,000	300,000	100,000	100,000	700,000
Edmond Town Hall							
Edmond Town Hall Exterior Renovations	ETH - 1		268,000				268,000
Bonding			268,000				268,000
Edmond Town Hall Upgrades & Renovations - Theatre	ETH - 2				250,000		250,000
Bonding					250,000		250,000
Edmond Town Hall - Parking Lot Improvements	ETH - 3				450,000		450,000
Bonding					450,000		450,000
Edmond Town Hall Total			268,000		700,000		968,000
Emergency Comm Ctr							
Emergency Radio System Upgrades	ECC - 1		4,300,000	2,500,000			6,800,000
Bonding			4,300,000	2,500,000			6,800,000
Emergency Comm Ctr Total			4,300,000	2,500,000			6,800,000
FHA							

Department	Project #	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Building remediation & demo/infrastructure <i>Bonding</i>	FHA-1				2,000,000 2,000,000	1,500,000 1,500,000	3,500,000 3,500,000
FHA Total					2,000,000	1,500,000	3,500,000
Fire							
Replacement of Fire Apparatus <i>Bonding</i>	Fire - 1	575,000 575,000			535,000 535,000	800,000 800,000	1,910,000 1,910,000
Fire Total		575,000			535,000	800,000	1,910,000
Library							
Library Building & Grounds Upgrades/Reno/Expansion <i>Bonding</i>	LIB-1			700,000 700,000	700,000 700,000		1,400,000 1,400,000
Library Total				700,000	700,000		1,400,000
Parks & Recreation							
Tilson Artificial Turf Replacement <i>Other</i>	P & R - 1	500,000 500,000					500,000 500,000
Fairfield Hills Pickleball Courts <i>Bonding</i> <i>Grants</i>	P & R - 2	290,000 265,000 25,000					290,000 265,000 25,000
Lake Lillinonah Park Improvements <i>Other</i>	P & R - 5					500,000 500,000	500,000 500,000
Parks & Recreation Total		790,000				500,000	1,290,000
Police							
Police Facility <i>Bonding</i>	Pol -1	6,800,000 6,800,000	4,000,000 4,000,000				10,800,000 10,800,000
Police Total		6,800,000	4,000,000				10,800,000
Public Works							
Capital Road Program <i>Bonding</i> <i>General Fund</i>	PW - 1	3,000,000 1,000,000 2,000,000	3,000,000 750,000 2,250,000	3,000,000 500,000 2,500,000	3,000,000 250,000 2,750,000	3,000,000	15,000,000 2,500,000 12,500,000
Bridge Replacement Program <i>Bonding</i>	PW - 2	400,000 400,000	400,000 400,000		400,000 400,000	400,000	1,600,000 1,600,000
Multi-Purpose Building Improvements <i>Bonding</i>	PW - 3					413,000 413,000	413,000 413,000
Municipal Center - Roof Remediation & Replacement <i>Bonding</i>	PW - 4					1,000,000 1,000,000	1,000,000 1,000,000
Public Works Total		3,400,000	3,400,000	3,000,000	3,400,000	4,813,000	18,013,000
S.H. Permanent Memorial Comm							
Sandy Hook Permanent Memorial <i>Bonding</i>	FS - 1		2,000,000 2,000,000	2,000,000 2,000,000			4,000,000 4,000,000
S.H. Permanent Memorial Comm Total			2,000,000	2,000,000			4,000,000
GRAND TOTAL		15,150,200	19,070,267	12,902,498	8,805,500	8,654,200	64,582,665

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # BOE-01
Project Name Hawley Elem. - Boiler and Lighting Replacement

Type Building construction/renovatio
Useful Life 35
Category Buildings
Department Board of Education
Contact RON BIENKOWSKI, DIRECT

Description

This project consists of, but is not limited to, replacement of the of the boiler plant located in the 1921 section of the building, also included in this project is a complete retrofit of all existing lighting from fluorescent to LED, high efficiency VFD's and automated controls. Also included will be demolition, abatement and tank removal.

Justification

Boiler plant is steam and inefficient, it will be upgraded to high efficiency gas fired hot water system versus current steam system. Provisions for an additional boiler in the 1948 section have been made. Lighting will be upgraded as well to achieve maximum return on energy savings.

Budget Impact/Other

Energy savings through high efficiency boiler and better environmental controls.

Better air quality.

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Construction/Maintenance	783,200					783,200
Total	783,200					783,200

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Bonding	744,239					744,239
Other	38,961					38,961
Total	783,200					783,200

NEWTOWN PS

Hawley School

July 2019 Program

Energy Conservation Measures	Description	Installed Cost	Estimated Savings	Estimated Incentive	Net Cost	Payback
ECM-1	Lighting and Vending	\$257,600	\$10,103	\$22,155	\$235,445	23.2
ECM-2	BMS Controls Budget	\$40,000	\$5,300	\$5,900	\$34,100	6.4
ECM-3	New Heating,DHW,VFDs	\$385,000	\$15,576	\$10,906	\$374,094	24.0
CONSTRUCTION	SUB TOTALS	\$682,600	\$30,979	\$38,961	\$643,639	20.8
NEWTOWN	Hygenist	\$10,000				
NEWTOWN	Demo	\$40,000				
NEWTOWN	Tank Removal	\$25,000				
NEWTOWN	Contingency	\$25,600				

TOTAL \$783,200

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # BOE-02
Project Name High School - Main Boiler Replacements / LED Light

Type Building construction/renovatio
Useful Life 35
Category Buildings
Department Board of Education
Contact RON BIENKOWSKI, DIRECT

Description

This project consists of replacement of original boiler plant to a higher efficiency forced hot water system and upgrading all lighting fixtures to LED.

This project will be done as an Energy Conservation Measure (ECM as described by Ameresco report) working with EverSource. Included, but not limited to, within this project is the complete demo and abatement of the existing three boilers, abatement of the boiler room and the installation of new high efficiency gas fired boilers, also included in this project is a complete retrofit of all existing lighting from fluorescent to LED.

Justification

The boiler plant is currently over 49 years old. A high efficiency gas condensing boiler plant and a complete retrofit of all existing lighting from fluorescent to LED will ensure continued operation and a tremendous financial and energy savings.

Budget Impact/Other

Energy savings through high efficiency boiler and better environmental controls.

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Construction/Maintenance	2,702,000					2,702,000
Total	2,702,000					2,702,000

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Bonding	2,238,565					2,238,565
Other	463,435					463,435
Total	2,702,000					2,702,000

NEWTOWN PS

Newtown High School

July 2019 Program

Energy Conservation Measures	ECM Description	Installed Cost	Estimated Savings	Estimated Incentive	Net Cost	Payback
ECM-1	Lighting and Vending	\$1,444,000	\$94,545	\$283,635	\$1,160,325	12.3
ECM-2	BMS Controls Budget	\$80,000	\$10,600	\$11,800	\$68,200	6.4
ECM-3	New Heating,DHW,VFDs	\$840,000	\$53,690	\$168,000	\$672,000	12.5
CONSTRUCTION	SUB TOTALS	\$2,364,000	\$158,835	\$463,435	\$1,900,525	12.0
NEWTOWN	Hygenist	\$18,000				
NEWTOWN	Demo	\$75,000				
NEWTOWN	Contingency	\$245,000				

TOTAL \$2,702,000

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # BOE-03
Project Name Hawley - Ventilation and HVAC Renovations

Type Building construction/renovatio
Useful Life 35
Category Buildings
Department Board of Education
Contact RON BIENKOWSKI, DIRECT

Description

This project will allow installation of a complete ventilation system, which will service the entire facility. The AC portion will focus on the 1921 portion of the facility and will prepare the facility for future AC throughout. Project includes but is not limited to ductwork, controls, HVAC system, electrical upgrades and an emergency generator.

Justification

Upgrade air quality in the facility, currently unable to open windows facing Church Hill Road due to traffic, noise and fumes.

Budget Impact/Other

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Construction/Maintenance		5,002,267				5,002,267
Total		5,002,267				5,002,267

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Bonding		5,002,267				5,002,267
Total		5,002,267				5,002,267

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # BOE-04
Project Name High School - Replace / Restore Stadium Turf

Type Land Improvements

Department Board of Education

Useful Life 10

Contact RON BIENKOWSKI, DIRECT

Category Land Improvements

Description

This project would replace the track and field turf in their 11 year of service which follows current standard practice.

Justification

Artificial turf and track will meet life expectancy in budget year. This is a safety issue.

Budget Impact/Other

This is a safety issue

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Construction/Maintenance			1,123,600			1,123,600
Total			1,123,600			1,123,600

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Bonding			1,123,600			1,123,600
Total			1,123,600			1,123,600

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # **BOE-05**
Project Name **Middle School Improvements**

Type Building construction/renovatio **Department** Board of Education
Useful Life 20 **Contact** RON BIENKOWSKI, DIRECT
Category Buildings

Description

Phase II - This project consists of installation of an active ducted ventilation system, replacement of existing 1986 HVAC units and the addition of additional HVAC units in key areas, ie auditorium, cafeteria.

Justification

Phase II - The existing HVAC units are inefficient and nearing their usable life span. The ducted ventilation and additional HVAC units will greatly increase the indoor air quality in the facility.

Budget Impact/Other

This project will reduce repair/maintenance costs through new equipment warranty & life cycle of 20+ years. It will also meet current air quality codes. This project will also allow us to use natural gas which will reduce energy costs as well as reduce carbon monoxide emissions.

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Construction/Maintenance			3,278,898			3,278,898
Total			3,278,898			3,278,898

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Bonding			3,278,898			3,278,898
Total			3,278,898			3,278,898

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # BOE-06
Project Name Reed - Install Gas Boiler / LED Lighting

Type Equipment Purchases

Department Board of Education

Useful Life

Contact RON BIENKOWSKI, DIRECT

Category Equipment

Description

This project consists of replacement of original boiler plant to a higher efficiency gas fired condensing boilers and upgrading all lighting fixtures to LED. This project will be done as an Energy Conservation Measure working with EverSource. Included, but not limited to, within this project is the complete demo and abatement of the existing three boilers, abatement of the boiler room and the installation of new high efficiency gas fired boilers, high efficiency pumps, high efficiency VFD's and LED lighting.

Justification

The boiler plant will be 22 years old. A high efficiency gas condensing boiler plant and a complete retrofit of all existing lighting from fluorescent to LED will ensure continued operation and a tremendous financial and energy savings

Budget Impact/Other

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Construction/Maintenance				1,370,500		1,370,500
Total				1,370,500		1,370,500

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Bonding				1,370,500		1,370,500
Total				1,370,500		1,370,500

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # BOE-07
Project Name Head O'Meadow - Boiler Plant & Lighting

Type Building construction/renovatio
Useful Life 20
Category Buildings
Department Board of Education
Contact

Description

This project consists of replacement of all heating pumps, drives and upgrading all lighting fixtures to LED. This project will be done as an Energy Conservation Measure working with EverSource. Included, but not limited to, within this project is the complete demo and abatement of all existing pumps and drives and a complete abatement of the boiler room.

Justification

The controls, drives and pumps are old technology and inefficient. A high efficiency gas condensing boiler plant and a complete retrofit of all existing lighting from fluorescent to LED will ensure continued operation and a tremendous financial and energy savings.

Budget Impact/Other

Will not have to open the main building for games which would potentially reduce custodial OT.

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Construction/Maintenance					941,200	941,200
Total					941,200	941,200
Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Bonding					941,200	941,200
Total					941,200	941,200

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # EDC - 1
Project Name Clean up of 7 & 28A Glen Road

Type Land Improvements

Department Economic Development

Useful Life 50

Contact Christal Preszler, Deputy Dir, Ec

Category Land Improvements

Description

7 Glen Road and 28A Glen Road - Cleanup, oversight and assessment/removal of miscellaneous hazardous materials on these and other town owned properties.

Justification

Clean up town property to eventually get onto the tax rolls.

Budget Impact/Other

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Other			200,000			200,000
Total			200,000			200,000

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Bonding			200,000			200,000
Total			200,000			200,000

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # EDC - 2
Project Name Town Match - Grants (contingency)

Type Unassigned

Department Economic Development

Useful Life

Contact Christal Preszler, Deputy Dir, Ec

Category Unassigned

Description

EDC is continually looking for grants to remediate buildings etc. Most grants will include a town match. The amounts reflected are contingencies.

Justification

Need to demonstrate the towns commitment to match grants.

Budget Impact/Other

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total	Future
Other	100,000	100,000	100,000	100,000	100,000	500,000	500,000
Total	100,000	100,000	100,000	100,000	100,000	500,000	Total

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total	Future
Other	100,000	100,000	100,000	100,000	100,000	500,000	500,000
Total	100,000	100,000	100,000	100,000	100,000	500,000	Total

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # **ETH - 1**
Project Name **Edmond Town Hall Exterior Renovations**

Type Building construction/renovatio Department Edmond Town Hall
Useful Life 35 Contact Margot S. Hall, Chairman
Category Buildings

Description

Repair aging exterior building infrastructure which needs drainage repairs, roof repairs, brick repointing, stone work repairs, exterior lighting, etc. See attached for more detail.

Justification

Maintenance will offset major costs in the future

Budget Impact/Other

Annual maintenance contracts = \$3,000

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Construction/Maintenance		268,000				268,000
Total		268,000				268,000

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Bonding		268,000				268,000
Total		268,000				268,000

Edmond Town Hall – Building Renovation Detail (20 /):

Repointing of bricks on south and west side of building and install of chimney cap \$20,000

Repair of stone steps on front entry of building where sand has washed away \$13,000

Repair of 4 rotted in-wall cast-iron gutters \$24,000

Repair of four exterior doors that are insecure and not functional. \$20,000

Install burglar/alarm security system \$5,000

Replace flat roof which is more than 30 years old \$80,000

Repair slate roof on original building \$30,000

Repair floor on ground level where water has been entering through bad gutters \$2,000

Repair clock tower \$30,000

Repair stone steps on north side of building \$10,000

Restore and paint building dormers and trim \$12,000

Replace 8 old windows behind theater and on South side of theater 11,000

Repair non-functional exterior lighting \$6,000

Repair rusted, split, unsafe iron work \$5,000

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # ETH - 2
Project Name Edmond Town Hall Upgrades & Renovations - Theatre

Type Building construction/renovatio
Useful Life 20
Category Buildings
Department Edmond Town Hall
Contact Margot S. Hall, Chairman

Description

Revitalize and modernize key areas of the theater to improve our ability to host live performances, which generate more revenue.

Justification

Live performance generate more revenue than movies, which is a declining business. The theater is missing key components that would allow us to host concerts, comedy and some drama. Investing in these components would help us generate additional revenue through live performances.

Budget Impact/Other

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Construction/Maintenance				250,000		250,000
Total				250,000		250,000

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Bonding				250,000		250,000
Total				250,000		250,000

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # **ETH - 3**
Project Name **Edmond Town Hall - Parking Lot Improvements**

Type Land Improvements
Useful Life 25
Category Land Improvements
Department Edmond Town Hall
Contact Margot S. Hall, Chairman

Description

Repair current parking lot to provide safe, well-lighted space for parking and for additional events such as fundraisers, exhibitions, etc. Install lighting, cameras, Expand use by providing access to water and power. Provide pedestrian walkways and good signage. Increase handicapped parking, improve grading and paint lines, add space.

Justification

Current parking lot has old patched pavement that is unsafe. There is more demand for use of the lot by Edmond Town Hall patrons as well as the patrons of the new businesses on Main Street. Many more seniors use the space because of Bridge Club and it is difficult to navigate the parking lot in its current state.

Budget Impact/Other

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Construction/Maintenance				450,000		450,000
Total				450,000		450,000

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Bonding				450,000		450,000
Total				450,000		450,000

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # ECC - 1
Project Name Emergency Radio System Upgrades

Type Equipment Purchases
Useful Life 10
Category Equipment
Department Emergency Comm Ctr
Contact Maureen Will, ECC Director

Description

New dispatch console; mobile radios upgrade for police, fire, and highway departments; portable radio upgrade for police, fire, and highway departments; pager upgrade.

Justification

Equipment have reached their useful life

Budget Impact/Other

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Other		4,300,000	2,500,000			6,800,000
Total		4,300,000	2,500,000			6,800,000

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Bonding		4,300,000	2,500,000			6,800,000
Total		4,300,000	2,500,000			6,800,000

Board of Fire Commissioners
C/O Fire Marshalls Office
3 Primrose St.
Newtown, CT 06470



Patrick Reilly
Chairman

Dear First Selectman Rosenthal and Director Will,

The Newtown Board of Fire Commissioners fully endorses the addition to the Ten-year Capital Improvement Program (CIP) the attached Emergency Radio System Upgrades. The Board of Fire Commissioners, working with Director Maureen Will, appointed a sub-committee of the Board's Radio committee headed up by Sandy Hook Chief Bill Halstead to discover and recommend necessary improvements to the current Emergency Radio System. This sub-committee met with all of the fire departments, Police, Newtown Ambulance and Newtown Public Works and gathered all deficiencies of the current Radio system.

The main deficiencies in the current system are as follows; poor or no signal in the areas of Dinglebrook Lane and the area south-east of Chestnut Hill Road in Sandy Hook to the Monroe border. There have been recent fire calls in both of these areas that required firefighters to use their personal cell phones to communicate back to Newtown Emergency Dispatch and fire apparatus to fire apparatus. Additionally, the current 16 year old system does not provide a strong enough signal to provide communications within certain buildings within the town. Newtown High School is one of those buildings. Finally, the current CIP has \$1,775,000 to replace the console at the Emergency Dispatch Center but does not include money for subscribers. The Board of Fire Commissioner recommends the new console to support digital communications and none of the current truck radios or portable radio are digital compatible.

The sub-committee worked with NorcomCT of Naugatuck, Connecticut to help understand what and why there are deficiencies. NorcomCT who is familiar with the Newtown Radio system helped draw up a proposal that will address current system deficiencies and provide Newtown with a digital radio system that will keep the town up to date on current radio system technology. Please refer to the attached proposal.

Please let us know if you would like to meet to review or clarify any part of the proposal.

Sincerely,

Patrick Reilly

Chairman, Newtown Board of Fire Commissioners



Dispatch Console

- Provide and install (3) MCC7500E dispatch console positions
- Provide and install a K2 redundant call processing core
- Provide and install control stations for primary channels to provide backup to dispatch console and system audio to customer provided logging recorder
- Provide MCC7500E console configured with a laptop for use within the dispatch site
 - Note: A fire wall and proxy server is required for operation of the MC7500E console out side of the dispatch site
- Does not include upgrade of any other dispatch systems such as, but not limited to:
 - Furniture
 - Phones
 - UPS unit
 - Computer systems
 - CCTV
 - Intercom systems
- Assumes customer provides UPS protected AC power and ground points as required

System Clarifications and Notes

1. Assumes IP backhaul is provided by customer
2. Assumes AC power and grounding points are available within 200' of equipment installation location
3. Assumes customer obtains permission for installation and operation of equipment at all sites
4. Does not include the cost of permits or permit fees if required
5. Does not include prevailing wage
6. Includes recommended spares
7. Includes staging at NorcomCT Naugatuck
8. Does not include a stress analysis for any tower or structure
9. Assumes customer provides FCC licenses
10. All sites will be installed to Motorola R56 standards

System Upgrade - \$3,712,002.41



Mobile Upgrade

Provide and Install APX6500 Lite Remote Mount Mobile Radios as followings:

- Hook and Ladder – 18
- Botsford – 15
- Dodgington – 20
- Hawleyville – 22
- Sandy Hook – 33
- Fire Marshal – 4
- Police Department – 37
- Highway – 85

Statement of Work:

- Installation and deployment of new subscriber radio equipment for Newtown Fire, Police and Highway per customer provided inventories.

Norcom Responsibilities

- Install APX radios in place of existing radios with new power cables, control cables, remote control heads (where applicable) and roof mount antennas.
- Deliver portable radios and associated accessories

Customer Responsibilities

- Provide list of vehicles having equipment installed. Quote is based on inventory provided by customer
- Provide Environmental Shelter for Installation
- Vehicles must be out of service at time of installation

Mobile Radio Install Clarifications and Notes

1. Pricing shown is budgetary based on radio quantities provided by customer for installation of remote mount APX6500 with 02 control heads. Firm pricing can be provided and will require customer to provide a list of vehicles for each department for a review of installation requirements to be performed.
 - a. Police install pricing is based on a patrol vehicle
 - b. Fire install pricing is based on Fire Apparatus
 - c. Highway install pricing is based on heavy duty vehicle (over one ton)
2. Installation pricing assumes equipment being installed is purchased new
3. Installation pricing assumes a steady flow of vehicles are provided per agreed upon coordination plan. Wait time or re-mobilization for installs missed may incur additional charges.
4. Installation assumes each vehicle has a 12v negative ground electrical system
5. Assumes gas or diesel vehicles; alternate fuel vehicles such as Hybrids may result in additional charges.



6. Installation assumes roof mounted antenna with equipment mounted using standard bracket. Any custom mounting, flush mounting, and/or special or custom brackets requested or needed for equipment or antenna installation will be billed in addition to price shown, unless included on the above equipment list.
7. Installation prices do not include interface to any existing equipment on Fire Apparatus including but not limited to Knox Box, headset system, rear mic and speaker
8. Police vehicle installation assumes the vehicles do not have composite seats or prisoner compartments
9. Does not include console brackets
10. There are no ambulance radio installations included in this quote
11. Unless otherwise noted all work to be completed during normal business hours

Total Mobile Radio and Installation = \$1,273,714.37

Portable Upgrade

Provide APX6500 Lite Portable Radios:

- Fire Department - 210 Portables
- Police – 55 Portables
- Highway – 10 Portables

Total Portable Radios = \$1,619,046.00

We have used information available at the time of preparation to configure mobile and portable radios. There are many options and features available for our APX mobile and portable radio family. A review of all models and options should be scheduled with the town's representative to choose the models and options that best meet the town's needs.

Pager Upgrade

Provide 229 Analog Pagers w/ Programming and Engraving = \$91,371*

Provide 229 Digital Pagers w/ Programming and engraving = \$137,171*

- *Pager quote is based upon quantity purchase

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # **FHA-1**
Project Name **Building remediation & demo/infrastructure**

Type Land Improvements

Department FHA

Useful Life

Contact

Category Buildings

Description

Activities in support of building assessment; mothballing; safety enhancements; renovation; remediation; demolition & campus infrastructure. Possible projects: Infrastructure - \$2,000,000; Norwalk - \$1,000,000; Stamford - \$1,000,000; Shelton - \$1,800,000; Duplex mothball - \$608,000; Newtown Hall mothball - \$821,000; Cochran remediation - \$679,000 etc.

Justification

Budget Impact/Other

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total	Future
Other				2,000,000	1,500,000	3,500,000	7,000,000
Total				2,000,000	1,500,000	3,500,000	Total
Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total	Future
Bonding				2,000,000	1,500,000	3,500,000	7,000,000
Total				2,000,000	1,500,000	3,500,000	Total

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # Fire - 1
Project Name Replacement of Fire Apparatus

Type Equipment Purchases
Useful Life 20
Category Vehicles
Department Fire
Contact Pat Reilly, Chairman, Board of F

Description
Scheduled replacement: 2019-20: Replacement of Hawleyville tanker which is 31 years old. 2022-23: Replacement of Sandy Hook tanker which is 24 years old. 2023-24: Replacement of Sandy Hook ladder truck which will be 32 years old with a newer used ladder truck (\$400,000) & refurbishment of Newtown Hook & Ladder ladder truck which will be 25 years old (\$400,000). 2025-26: Replace Hawleyville engine truck which will be 25 years old. 2026-27: Replace Sandy Hook engine truck which will be 24 years old.
Justification
Scheduled replacement of existing fire apparatus due to their age. They will have reached their useful life and have become too costly to repair.
Budget Impact/Other
There is no measurable operating budget impact relating to this project. Equipment maintenance expenditures will decrease for the Fire Commission. This will help keep down the annual budget requests of the Fire Commission.

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total	Future
Equip/Vehicles/Furnishings	575,000			535,000	800,000	1,910,000	1,520,000
Total	575,000			535,000	800,000	1,910,000	Total

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total	Future
Bonding	575,000			535,000	800,000	1,910,000	1,520,000
Total	575,000			535,000	800,000	1,910,000	Total

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # LIB-1
Project Name Library Building & Grounds Upgrades/Reno/Expansion

Type Building construction/renovatio
Useful Life
Category Buildings
Department Library
Contact Amy Dent, President, Board of T

Description

2021-22: HVAC upgrades/replacements; upgrades to sidewalks, exterior storage facility, LED lighting.
2022-23: Roof/flashing/skylight replacement; restrooms renovation to ADA compliance; building security enhancements; reconfigure and retrofit department and study areas, self service enhancements, meeting room refirbish and upgrade, new sound booth, recording studio & business incubator; repair and replace front entranceway.
2025-26: Window replacements in 1932 and 1998 portion of the building; building expansion and renovation; elevator replacement.
2027-28: Reconfigure and retrofit department and study areas.

Justification

(1) The existing slate roof, flashing, gutters and downspouts are original to the structure. This request has been included in every CIP submission since 2012.
(2) The existing fan coil units are beginning to fail due to internal clogging of the operating valves and sediment build up in the control valves and heating/cooling coils.
(3) While replacement of the chiller pumps and controls were addressed, the chilled water tower (plant) is original to the building built in 1997. The cooling coils, piping and mechanical valves have been maintained regularly but preventative maintenance on this equipment has increased with valves and controls failing more frequently.
(4) Through extensive long range planning, necessary space changes to maintain library service to the community.

Budget Impact/Other

(1) Reduce maintenance and operating costs; ensure reliable HVAC performance.
(2) Organize space to provide improved community access.

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total	Future
Construction/Maintenance			700,000	700,000		1,400,000	1,450,000
Total			700,000	700,000		1,400,000	Total

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total	Future
Bonding			700,000	700,000		1,400,000	1,450,000
Total			700,000	700,000		1,400,000	Total

Proposed project groupings

Combine small projects into one							
2021-22							
	=	\$ 680,000	say \$700,000				
2022-23							
	=	\$ 685,000	say \$700,000				
2025-26							
	=	\$ 1,000,000					
2027-28							
	=	\$ 450,000					
	=	\$ 275,000	cap non recurring in 24/25; \$45,000 per year.				

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # P & R - 1
Project Name Tilson Artificial Turf Replacement

Type Park Improvements
Useful Life 10
Category Infrastructure
Department Parks & Recreation
Contact AMY MANGOLD, DIRECTOR

Description
Replace artificial turf at Tilson.
Justification
Turf has reached its usefull life
Budget Impact/Other
Reduced maintenance costs

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Construction/Maintenance	500,000					500,000
Total	500,000					500,000

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Other	500,000					500,000
Total	500,000					500,000

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # **P & R - 2**
Project Name **Fairfield Hills Pickleball Courts**

Type Land Improvements
Useful Life 10
Category Land Improvements

Department Parks & Recreation
Contact AMY MANGOLD, DIRECTOR

Description

Pickleball is one of the fastest most popular growing sports in the country. It is a great sport for multi-generations. A goal is to offer more active programming for the aging population and pickleball is one that seniors and residents of all ages can enjoy. Plan is for four courts.

These costs are based on the construction of the new Treadwell courts with post tension concrete slabs. Courts built with post tension as opposed to asphalt will last 25-30 years. They will need to be recoated every 7-8 years.

Justification

Pickleball programs and the current court at Treadwell are filling to full capacity on a regular basis. The current single court at Treadwell Park and the temporary courts at Fairfield Hills have become popular and very busy.

Budget Impact/Other

Small increase in the Building Maintenance department budget.

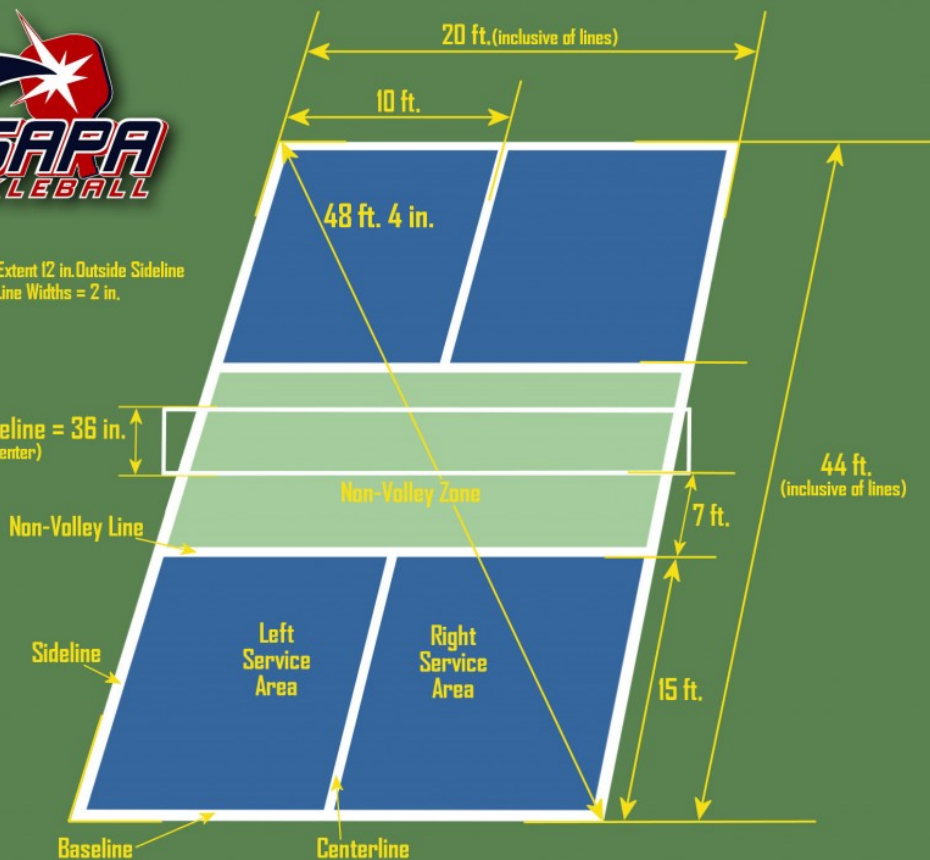
Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Construction/Maintenance	290,000					290,000
Total	290,000					290,000

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Bonding	265,000					265,000
Grants	25,000					25,000
Total	290,000					290,000



Recommend Net Posts Extend 12 in. Outside Sideline
Recommend Line Widths = 2 in.

Net Height at Sideline = 36 in.
(34 in. at Center)



Line Tolerances:

- Net line to outside of NVZ line: 7' +/- 1/8"
- Net line to outside of baseline: 22' +/- 1/4"
- Outside sideline to outside sideline: 20' +/- 1/4"
- Outside sideline to centerline: 10' +/- 1/8"
- Diagonal dimension to outside of lines: 48' 4" +/- 3/4"

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # P & R - 5
Project Name Lake Lillinonah Park Improvements

Type Land Improvements

Department Parks & Recreation

Useful Life 25

Contact AMY MANGOLD, DIRECTOR

Category Land Improvements

Description

Resurface parking lot, repair failing boat ramp, provide boat dockage and enlarged picnic area with pavilion.

Justification

Provide enhanced waterfront experience for those wishing to use lake Lillinonah and to offer slips to those waiting for slips at Eichler's Cove due to capacity. Revenue potential with pavilion, boat slips and potential gas dock.

Budget Impact/Other

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Construction/Maintenance					500,000	500,000
Total					500,000	500,000

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Other					500,000	500,000
Total					500,000	500,000

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # Pol -1
Project Name Police Facility

Type Building construction/renovatio
Useful Life 50
Category Buildings
Department Police
Contact CHIEF JAMES VIADERO

Description

New Police Facility - The acquisition of buildings & land, located at 191 South Main Street and 61 Pecks Lane, and the construction and development of a new police station, including, but not limited to, surveys, site testing and development, environmental remediation, selective demolition, building construction, bonds and insurances, general conditions, construction manager fees, design fees, materials testing, utility back charges, moving,, reproduction expenses, owner provided services and material, furniture, fixtures, or other equipment, communications equipment, security, access control, closed circuit tv, information technology, and audio visual equipment.
 \$14,800,000 APPROPRIATION IS WAITING FOR APPROVAL AT REFERENDUM.

Justification

The Police facility, built in 1981, was based upon projections that we have far exceeded. The growth of the community and police personnel have made the current facility overcrowded, outdated and inadequate for a modern and professional police agency. The planning of this project started in 2002 with numerous CIP requests for improvements. A comprehensive Space Needs Study and Site Evaluation of 3 Main Street was completed.

Budget Impact/Other

See impact statement

Prior	Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
4,000,000	Construction/Maintenance	6,800,000	4,000,000				10,800,000
Total	Total	6,800,000	4,000,000				10,800,000

Prior	Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
4,000,000	Bonding	6,800,000	4,000,000				10,800,000
Total	Total	6,800,000	4,000,000				10,800,000

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # **PW - 1**
Project Name **Capital Road Program**

Type Road Improvements

Department Public Works

Useful Life 20

Contact FRED HURLEY, DIRECTOR O

Category Infrastructure

Description

Complete reconstruction of aging roads.

The list of roads for each fiscal year is developed in the annual budget preparation process.

Justification

Maintain road system for safe passage of the public.

Budget Impact/Other

The budget impact is that the road maintenance costs will be stable. The roads that are improved or replaced cost less to maintain, the roads we don't improve or replace cost more to maintain. So the recommended amounts we invest into roads enable us to have stable maintenance costs.

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total	Future
Construction/Maintenance	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000	16,000,000
Total	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000	Total

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total	Future
Bonding	1,000,000	750,000	500,000	250,000		2,500,000	16,000,000
General Fund	2,000,000	2,250,000	2,500,000	2,750,000	3,000,000	12,500,000	
Total	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000	Total

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # **PW - 2**
Project Name **Bridge Replacement Program**

Type Road Improvements

Department Public Works

Useful Life 50

Contact FRED HURLEY, DIRECTOR O

Category Infrastructure

Description

Bridge replacement program.

Planned annual amounts, once approved, will be placed in the capital projects fund in the bridge replacement line item. Bridges will be replaced one by one.

Justification

Public safety

Budget Impact/Other

The budget impact of replacing a bridge (at the right time) is that we avoid large maintenance costs.

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total	Future
Construction/Maintenance	400,000	400,000		400,000	400,000	1,600,000	1,600,000
Total	400,000	400,000		400,000	400,000	1,600,000	Total
Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total	Future
Bonding	400,000	400,000		400,000	400,000	1,600,000	1,600,000
Total	400,000	400,000		400,000	400,000	1,600,000	Total

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # PW - 3
Project Name Multi-Purpose Building Improvements

Type Building construction/renovatio
Useful Life 25
Category Buildings
Department Public Works
Contact FRED HURLEY, DIRECTOR O

Description

This facility was constructed in 1978, with several additions but no general overhaul and updating of the entire heating, ventilating and air conditioning systems (HVAC), electrical and other mechanical systems since then.

Justification

Improvements need to be made due to the age of the building

Budget Impact/Other

Less maintenance costs

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Construction/Maintenance					413,000	413,000
Total					413,000	413,000

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Bonding					413,000	413,000
Total					413,000	413,000

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # PW - 4
Project Name Municipal Center - Roof Remediation & Replacement

Type Building construction/renovatio
Useful Life 35
Category Buildings
Department Public Works
Contact FRED HURLEY, DIRECTOR O

Description

Roof remediation and replacement at the Municipal Center. Includes cupola repair.

Justification

Roof is reaching its useful life

Budget Impact/Other

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Construction/Maintenance					1,000,000	1,000,000
Total					1,000,000	1,000,000

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Bonding					1,000,000	1,000,000
Total					1,000,000	1,000,000

Capital Improvement Plan

'19/'20 *thru* '23/'24

Town of Newtown, Connecticut

Project # **FS - 1**
Project Name **Sandy Hook Permanent Memorial**

Type Unassigned

Department S.H. Permanent Memorial Com

Useful Life 25

Contact

Category Unassigned

Description

A place holder for the Sandy Hook Permanent Memorial

Justification

Budget Impact/Other

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Other		2,000,000	2,000,000			4,000,000
Total		2,000,000	2,000,000			4,000,000

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Bonding		2,000,000	2,000,000			4,000,000
Total		2,000,000	2,000,000			4,000,000

[illegible]

TOWN OF NEWTOWN
2017 - 18 TO 2021 - 22 CIP + NEXT FIVE YEARS EFFECT ON FUTURE DEBT SERVICE

