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TOWN OF NEWTOWN

TOWN OF NEWTOWN LEGISLATIVE COUNCIL MEETING FEBRUARY 15, 2017 NEWTOWN MUNICIPAL CENTER, NEWTOWN, CT

PRESENT: George Ferguson, Phil Carroll, Chris Eide, Neil Chaudhary, Judit DeStefano, Ryan Knapp, Paul Lundquist, Mary Ann Jacob, Dan Amaral, Tony Filiato, Dan Wiedemann, Dan Honan.

ALSO PRESENT: First Selectman Pat Llodra, Director of Public Works Fred Hurley, Deputy Director of Planning, Land Use and Emergency Management Rob Sibley, Newtown Police Lieutenant David Kullgren, 2 members of the public, 2 press.

CALL TO ORDER: Ms. Jacob called the meeting to order with the Pledge of Allegiance at 7:32 pm.

VOTER COMMENT: None.

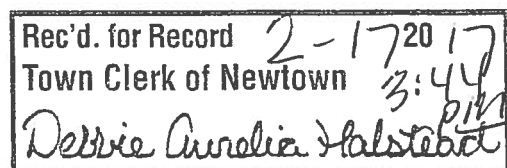
MINUTES: MR. FERGUSON MOVED TO APPROVE THE MINUTES OF THE JANUARY 18, 2017 REGULAR MEETING. SECOND BY MR. CARROLL. ALL IN FAVOR. 11-1 MR. FILIATO ABSTAINED.

COMMUNICATIONS: Ms. Jacob sent the Council several emails regarding Paproski easement, BOE financial report, state budget. (ATTACHMENT)

COMMITTEE REPORTS: Mr. Knapp reported on the Ordinance Committee, moved senior tax abatement to discuss later, another motion was suspended indefinitely - board of ethics regulations, add clarity for future boards, welcome recommendations, did not want to close the charge out yet, but keep it open to write the regulations. Feedback from the board of ethics may be forthcoming.

Mr. Ferguson reported on the Finance Committee process of the appropriations, CIP, Ms. Jacob had reached out to town attorney, timing concerns.

Ms. Jacob reminded the Council that budget process is with BOF now. Watch process, direct questions to Committee Chairs: Mr. Ferguson – Finance, Mr. Wiedemann – Municipal Operations, and Mr. Chaudhary – Education. (ATTACHMENT) Ms. Jacob will distribute the Budget Books to Council tonight, after the meeting.



LEGISLATIVE COUNCIL

FIRST SELECTMAN'S REPORT

Ms. Llodra provided information of status of winter maintenance budget. Ms. Llodra noted Sand Budget, Salt Budget, and O.T. Cost Centers are within budget. (ATTACHMENT) Mr. Wiedemann asked about the averages of costs over the years. Mr. Hurley said that this winter is about average winter, cost relative.

Ms. Llodra informed the Council of the impact of the Governor's proposed budget. She pointed out a \$3 ½ million levy representing 1/3 of teacher pensions that the town would need to pay. Newtown is still working with Bill Monti, of Woodbury, the originator of ECS formula proposal to establish equity, if there is a new re-appropriation of money, with a new formula. Ms. Llodra reported feedback from legislators was very appreciative to be invited to the last LC meeting. Mr. Knapp expressed concern over the ECS formula and the Governor's authority about distribution of funds and unplanned expense, transparency is necessary. Ms. Llodra responded that there is a need to see the formula, which was last used around 2012. Ms. Llodra said the state program regarding teacher pension funds costs passed to municipalities is of concern, there would be significant impact for Newtown. Mr. Ferguson gave examples of inequality of ECS funding. Mr. Amaral suggested a formula to be suggested that is more evenly distributed. Ms. DeStefano thanked Ms. Llodra for including the LC with this topic and including legislators at LC meeting.

Ms. Llodra informed Council about managing the new charter relative to how to move capital projects to referendum. April 25 is the budget referendum. Ms. Llodra has worked with Mr. Tait and bond council to get it on calendar to determine next steps in the process. (ATTACHMENT) One critical step is what items will move to referendum and what items the LC will approve. Ms. Llodra stressed the sense of urgency to move it along due to the tight time frame.

Ms. DeStefano expressed concern over no personal phone numbers or addresses on the website. Ms. Jacob suggested contact information be posted on the website. Ms. Llodra said that accommodations and improvements will be made.

NEW BUSINESS

Update on Sewer Project - Mr. Hurley said that the Hawleyville sewer project is complete and within budget. Investment in infrastructure helps economic activity and provide resources to the community. Mr. Knapp asked for the type of economic development of different projects. Mr. Hurley said that the mix of projects includes age-restricted condominiums, rental housing, and industrial activity. Mr. Ferguson asked what other commercial or industrial activity. Mr. Hurley said a restaurant, adding on to a church building, industrial and medical offices. Hopefully, development will be able to provide resources that the town may need in lieu of state budget concerns.

MR. LUNDQUIST MOVED THE RESOLUTION PROVIDING FOR A SPECIAL APPROPRIATION IN THE AMOUNT OF \$450,000 FOR THE JOINT AGREEMENT OFFER TO PURCHASE DEVELOPMENT RIGHTS TO FARMLAND BY THE STATE OF CONNECTICUT AND THE TOWN OF

LEGISLATIVE COUNCIL

NEWTOWN REGARDING THE PAPROSKI-CASTLE HILL FARM, NEWTOWN, CT AS AUTHORIZED IN THE CAPITAL IMPROVEMENT PLAN (2016-17 TO 2020-21) AND AUTHORIZING THE ISSUANCE OF \$450,000 BONDS OF THE TOWN TO MEET SAID SPECIAL APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE", A COPY OF WHICH IS ATTACHED HERETO, IS HEREBY ADOPTED AND RECOMMENDED TO THE LEGISLATIVE COUNCIL FOR CONSIDERATION AND ACTION, SAID SPECIAL APPROPRIATION WAS INITIATED BY THE FIRST SELECTMAN IN A LETTER DATED JANUARY 23, 2017, A COPY OF WHICH IS ATTACHED HERETO, IN ACCORDANCE WITH CHAPTER 6, SECTION 6-35 OF THE TOWN CHARTER. SECOND BY MR. FERGUSON. Mr. Sibley provided a power point presentation on the Paproski farm. (ATTACHMENT) ALL IN FAVOR. MOTION PASSES 12-0.

MR. KNAPP MADE A MOTION TO ACCEPT THAT SENIOR TAX ABATEMENT PROGRAM LEVELS REMAIN THE SAME AS SET BY RESOLUTION LEVELS OF PREVIOUS YEAR. SECOND BY MR. EIDE. Mr. Knapp explained that the Ordinance Committee considered the amounts and how to adjust the levels. They heard from a lot of people, asked the BOF to make a recommendation of what we could do back in September by resolution for this upcoming year. To change the income levels, change abatement, asset/home value test, put in language to allocate funds to reach more people, add new Group D to include more people into the program at the same time do no harm with people already in the program. The BOF moved to keep the senior tax relief as is, recommending not to make changes at this time. BOF wants to look at subsequent changes. Changes to asset value can be changed by resolution. The Ordinance Committee moved to keep the levels as is. Ms. Jacob said we are required to seek the advice of the BOF, state required method. Mr. Eide as a member of the ordinance committee, agrees with recommending no action. Mr. Lundquist said that there is a time constraint. Mr. Filiato expressed that he was not happy with the process and was concerned that the time frame was not addressed and not on LC agenda earlier. Ms. Llodra said the BOF needs to have a better understanding of how to interact with the ordinance, the content, and timing and suggested that Mr. Knapp provide more process information and timing for the BOF. Ms. Jacob suggested for Mr. Knapp to put process in writing for BOF. Mr. Chaudhary said that the committee was working hard to put in a change in ordinance and did not realize BOF recommendation was needed. Mr. Knapp said that a review of the minutes will show efforts to make changes and careful review will continue to administer changes, address public comment, and deal with tax abatement process which can be contentious at times. Mr. Knapp suggested a formula-based solution be used in the future. **11 IN FAVOR. 1 OPPOSED – MR. FILIATO. MOTION PASSES 11-1.**

MR. LUNDQUIST MOVED TO ACCEPT THE 2015-2016 FINANCIAL STATEMENTS. SECOND BY MR. FERGUSON. ALL IN FAVOR. MOTION PASSES 12-0.

MR. LUNDQUIST MOVED TO HAVE THE COUNCIL SIGN A LETTER TO PRESIDENT TRUMP DENOUNCING SANDY HOOK HOAXERS. SECOND MR. EIDE. ALL OPPOSED. MOTION FAILED 12-0.

OLD BUSINESS: None.

ANNOUNCEMENTS: None.

LEGISLATIVE COUNCIL

ADJOURNMENT: There being no further business the meeting adjourned at 10:03 pm.

Respectfully Submitted,

June Sgobbo, Clerk

Attachments: Resolution for Paproski-Castle Hill Farm, Board of Ed Financial Report, Informational Analysis on Connecticut Public Schools, State Budget Announcements, Notes on Governor's Budget, Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019, Committee Budget Assignments, Winter Storm Breakdown, Town of Newtown – Special Appropriation Process & Time Line, Paproski Farm – Agricultural Easement Acquisition.

These are draft minutes and as such are subject to correction by the Legislative Council at the next regular meeting. All corrections will be determined in minutes of the meeting at which they were corrected.

RESOLUTION PROVIDING FOR A SPECIAL APPROPRIATION IN THE AMOUNT OF \$450,000 FOR THE JOINT AGREEMENT OFFER TO PURCHASE DEVELOPMENT RIGHTS TO FARMLAND BY THE STATE OF CONNECTICUT AND THE TOWN OF NEWTOWN REGARDING THE PAPROSKI-CASTLE HILL FARM, NEWTOWN, CT AS AUTHORIZED IN THE CAPITAL IMPROVEMENT PLAN (2016-17 to 2020-21) AND AUTHORIZING THE ISSUANCE OF \$450,000 BONDS OF THE TOWN TO MEET SAID SPECIAL APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE

RESOLVED:

Section 1. The sum of \$450,000 is a special appropriation made pursuant to Chapter 6, Section 6-35 of the Town Charter of the Town of Newtown (the "Town") for the Joint Agreement Offer to Purchase Development Rights to Farmland by the State of Connecticut and the Town of Newtown regarding the Paproski-Castle Hill Farm, Newtown, CT, as authorized in the Capital Improvement Plan (2016-17 to 2020-21) and for administrative, financing, legal and costs of issuance related thereto (collectively, the "Project"), said appropriation to be inclusive of any and all State and Federal grants-in-aid thereof.

Section 2. To meet said appropriation, \$450,000 bonds of the Town, or so much thereof as shall be necessary for such purpose, shall be issued, maturing not later than the maximum maturity permitted by the General Statutes of the State of Connecticut, as amended from time to time (the "Connecticut General Statutes"). The bonds may be issued in one or more series as determined by the Financial Director, and the amount of bonds of each series to be issued shall be fixed by the Financial Director, in the amount necessary to meet the Town's share of the cost of the Project determined after considering the estimated amount of State and Federal grants-in-aid of the Project, or the actual amount thereof if this be ascertainable, and the anticipated times of the receipt of the proceeds thereof, provided that the total amount of bonds to be issued shall not be less than an amount which will provide funds sufficient with other funds available for such purpose to pay the principal of and the interest on all temporary borrowings in anticipation of the receipt of the proceeds of the bonds outstanding at the time of the issuance thereof, and to pay for the costs of issuance of such bonds. The bonds shall be in the denomination of \$1,000 or a whole multiple thereof, be issued in fully registered form, be executed in the name and on behalf of the Town by the facsimile or manual signatures of the First Selectman and the Financial Director, bear the Town seal or a facsimile thereof, be certified by a bank or trust company, which bank or trust company may be designated the registrar and transfer agent, be payable at a bank or trust company, and be approved as to their legality by Robinson & Cole LLP, Attorneys-at-Law, of Hartford, Connecticut. The bonds shall be general obligations of the Town and each of the bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the Town are pledged to the payment of the principal thereof and interest thereon. The aggregate principal amount of the bonds of each series to be issued, the annual installments of principal, redemption provisions, if any, the date, time of issue and sale and other terms, details and particulars of such bonds including approval of the rate or rates of interest shall be determined by the First Selectman and the Financial Director, in accordance with the Connecticut General Statutes.

Section 3. Said bonds shall be sold by the First Selectman and the Financial Director in a competitive offering and the bonds shall be sold at not less than par and accrued interest on the basis of the lowest net or true interest cost to the Town. To the extent required by the Charter of the Town of Newtown, bids shall be solicited from at least three lending institutions. A notice of sale or a summary thereof describing the bonds and setting forth the terms and conditions of the sale shall be published at least five days in advance of the sale in a recognized publication carrying municipal bond notices and devoted primarily to

financial news and the subject of state and municipal bonds.

Section 4. The First Selectman and the Financial Director are authorized to make temporary borrowings in anticipation of the receipt of the proceeds of said bonds. Notes evidencing such borrowings shall be signed by the First Selectman and the Financial Director, have the seal of the Town affixed, be payable at a bank or trust company designated by the First Selectman, be approved as to their legality by Robinson & Cole LLP, Attorneys-at-Law, of Hartford, Connecticut, and be certified by a bank or trust company designated by the First Selectman pursuant to Section 7-373 of the Connecticut General Statutes. They shall be issued with maturity dates which comply with the provisions of the Connecticut General Statutes governing the issuance of such notes, as the same may be amended from time to time. The notes shall be general obligations of the Town and each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the Town are pledged to the payment of the principal thereof and the interest thereon. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing and marketing them, to the extent paid from the proceeds of such renewals or said bonds, shall be included as a cost of the Project. Upon the sale of the bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose.

Section 5. The First Selectman is authorized in the name and on behalf of the Town to apply for and accept any and all Federal and State loans and/or grants-in-aid of the Project and is further authorized to expend said funds in accordance with the terms hereof and in connection therewith, to contract in the name of the Town with engineers, contractors and others.

Section 6. The Town hereby expresses its official intent pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid sixty days prior to and anytime after the date of passage of this resolution in the maximum amount and for the Project with the proceeds of bonds or bond anticipation notes or other obligations ("Tax-Exempt Obligations") authorized to be issued by the Town. The Tax-Exempt Obligations shall be issued to reimburse such expenditures not later than 18 months after the later of the date of the expenditure or the substantial completion of the Project, or such later date the Regulations may authorize. The Issuer hereby certifies that the intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Financial Director or his designee is authorized to pay Project expenses in accordance herewith pending the issuance of Tax-Exempt Obligations, and to amend this declaration.

Section 7. The First Selectman and the Financial Director are hereby authorized, on behalf of the Town, to enter into agreements or otherwise covenant for the benefit of bondholders to provide information on an annual or other periodic basis to the Municipal Securities Rulemaking Board (the "MSRB") and to provide notices to the MSRB of material events as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this resolution. Any agreements or representations to provide information to the MSRB made prior hereto are hereby confirmed, ratified and approved.

Section 8. The First Selectman is hereby authorized, on behalf of the Town, to enter into any other agreements, instruments, documents and certificates, including tax and investment agreements, for the consummation of the transactions contemplated by this resolution.

NEWTOWN MUNICIPAL CENTER
3 PRIMROSE STREET
NEWTOWN, CT 06470

www.newtown-ct.gov

Robert Tait, Finance Director



**TOWN OF NEWTOWN
BOARD OF FINANCE**

January 27, 2017

To the Legislative Council

Members of the Council:

At a meeting of the Board of Finance held January 26, 2017, the following resolution was adopted:

RESOLVED: That the resolution entitled:

"Resolution Providing For A Special Appropriation In The Amount Of \$450,000 For The Joint Agreement Offer To Purchase Development Rights To Farmland By The State Of Connecticut And The Town Of Newtown Regarding The Paproski-Castle Hill Farm, Newtown, CT As Authorized In The Capital Improvement Plan (2016-17 To 2020-21) And Authorizing The Issuance Of \$450,000 Bonds Of The Town To Meet Said Special Appropriation And Pending The Issuance Thereof The Making Of Temporary Borrowings For Such Purpose", a copy of which is attached hereto, is hereby adopted and recommended to the Legislative Council for consideration and action, said special appropriation was initiated by the First Selectman in a letter dated January 24, 2017, a copy of which is attached hereto, in accordance with Chapter 6, Section 6-35 of the Town Charter;

Very truly yours,

Chairman
Board of Finance

**NEWTOWN BOARD OF EDUCATION
MONTHLY FINANCIAL REPORT
January 31, 2016**

SUMMARY

The seventh financial report of the 2015-16 fiscal year follows. In the month of January, the Board of Education spent approximately \$6.8M; \$3.4M on salaries, and \$3.4M for all other objects including our third \$2M installment for the Medical Benefits fund.

The “Anticipated Obligations” column reflects the estimate for expenditures beyond active encumbrance. At this time, the entries included here reflect the States’ estimated revenue based on our December filing, which calculates out at approximately 80% with a cautionary note that they expect the final to be approximately 73-75%. However, because of the increase in placements and costs, using the States’ current estimate we can expect to receive about \$78,000 more for the offsetting receipts related to the excess cost and agency placement grants. This improves the Districts overall position to lessen the predicted shortage. This along with some other changes move us back into a breakeven.

All the main object accounts continue to remain in a positive balance position for this month with the exception of “Other Purchased Services” which contains the line item for Out-of-District Tuition, which continues to be over budget. Overall, the current end position of all accounts has moved to a positive position.

This continues to represent a conservative estimate leaving little room for extraordinary events, or extreme winter weather conditions. The remainder of the year will present many challenges. Building and Site Improvement Projects and equipment accounts have been frozen until we get a better handle on our overall condition moving forward. Other fiscal constraints may also be imposed.

The yellow highlighted projected balance accounts represent those where a deliberate hold is necessary to meet the majority of the current budget shortages. This total is estimated at approximately \$610,000.

This budget is extremely lean and will be carefully monitored.

EXPENSE CATEGORY CONDITIONS

100 SALARIES

The total salary budget still needs to be carefully monitored as we need to meet the turnover expectation included in the budget, which is currently at a minus \$78,114. Administrative salaries are indicating a balance anticipating a gap in filling the Pupil Personnel Director's position. Paraeducators, due to special needs are exceeding budget by over \$75,000 while Nurses are indicating an improved position.

200 EMPLOYEE BENEFITS

Current estimates continue to be on track with a balance potentially in unemployment, with a continuing improvement over last month.

300 PROFESSIONAL SERVICES

This is the area which needs to be watched as additional expense is being included due to additional legal activity for both General and Special Education and more services are required for medical and psychological evaluations.

400 PURCHASED PROPERTY SERVICES

This group of accounts provides services necessary to keep the buildings running along with classroom repairs and rentals. At this time, we are assuming this budget will be adequate but a lot will depend on the type of winter we have. Building and Site Improvement Projects have been put on hold to help us get through the continuing uncertainty.

500 OTHER PURCHASED SERVICES

Contracted services, travel, and the other accounts in this category should be fine. The pressure impacting the entire budget is resultant from the increase in out-of-district placements with their associated transportation costs. The expenses reflected here represent what we currently are aware of including several mediated settlements.

600 SUPPLIES

The projected balances depicted in; Instructional & Library supplies, software, medical, office and plant supplies, along with textbooks are deliberate 'holds' programed until we arrive at a safer space overall.

The remaining needs and balances are in line with last month's predictions.

700 PROPERTY

Current estimates continue to provide for all technology equipment as planned with another deliberate hold on other equipment, primarily custodial, maintenance and district furniture.

800 MISCELLANEOUS

Current estimates continue to be on track with a slight balance predicted, similar to last month.

The budget will continue to be carefully monitored and any subsequent issues or opportunities will be presented as necessary.

REVENUE

During the month of January no revenue was booked.

Ron Bienkowski
Director of Business
February 11, 2016

TERMS AND DEFINITIONS

The Newtown Board of Education's Monthly Financial Report provides summary financial information in the following areas:

- Object Code – a service or commodity obtained as the result of a specific expenditure defined by eight categories: Salaries, Employee Benefits, Professional Services, Purchased Property Services, Other Purchased Services, Supplies, Property, and Miscellaneous.
- Expense Category – further defines the type of expense by Object Code
- Expended 2013-14 – actual (unaudited) expenditures of the prior fiscal year (for comparison purposes)
- Approved Budget – indicates the town approved financial plan used by the school district to achieve its goals and objectives.
- YTD Transfers - identified specific cross object codes requiring adjustments to provide adequate funding for the fiscal period. This includes all transfers made to date.
- Current Transfers – identifies the recommended cross object codes for current month action. (No current transfers indicated)
- Current Budget – adjusts the Approved Budget calculating adjustments (+ or -) from transfers to the identified object codes.
- Year-To-Date Expended – indicates the actual amount of cumulative expenditures processed by the school district through the month-end date indicated on the monthly budget summary report.
- Encumbered – indicates approved financial obligations of the school district as a result of employee salary contracts, purchasing agreements, purchase orders, or other identified obligations not processed for payment by the date indicated on the monthly budget summary report.
- Balance – calculates object code account balances, subtracting expenditures and encumbrances from the current budget amount, indicating unobligated balances or shortages.
- Anticipated Obligation – is a column which provides a method to forecast expense category fund balances that have not been approved via an encumbrance, but are anticipated to be expended or remain with an account balance to maintain the overall budget funding level. Receivable revenue (i.e., grants) are now included in this column which has the effect of netting the expected expenditure.

- Projected Balance – calculates the object code balances subtracting the Anticipated Obligations. These balances will move up and down as information is known and or decisions are anticipated or made about current and projected needs of the district.

The monthly budget summary report also provides financial information on the State of Connecticut grant reimbursement programs (Excess Cost and Agency Placement Grants and Magnet Grant Transportation). These reimbursement grants/programs are used to supplement local school district budget programs as follows:

Excess Cost Grant – this State of Connecticut reimbursement grant is used to support local school districts for education costs of identified special education students whose annual education costs exceed local prior year per pupil expenditure by 4 ½. Students placed by the Department of Child and Family services (DCF) are reimbursed after the school district has met the prior year's per pupil expenditure. School districts report these costs annually in December and March of each fiscal year. State of Connecticut grant calculations are determined by reimbursing eligible costs (60%-100%) based on the SDE grant allocation and all other town submittals. Current year receipts results from the state reporting done in December. We receive notice of what we are eligible for in early April.

Magnet Transportation Grant – provides reimbursement of \$1,300 for local students attending approved Magnet school programs. The budgeted grant is \$62,400 for this year while the expected receipt is now \$66,300.

The last portion of the monthly budget summary reports school generated revenue fees that are anticipated revenue to the Town of Newtown, Fees include:

- High school fees for three identified programs with the highest amount of fees anticipated from the high school sports participation fees.
- Building related fees for the use of the high school pool facility, and
- Miscellaneous fees.

NEWTOWN BOARD OF EDUCATION

BUDGET SUMMARY REPORT

FOR THE MONTH ENDING - JANUARY 31, 2016

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2014 - 2015	APPROVED BUDGET	YTD TRANSFERS 2015 - 2016	CURRENT TRANSFERS	CURRENT BUDGET	YTD EXPENDED	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE
<u>GENERAL FUND BUDGET</u>											
100	SALARIES	\$ 44,815,249	\$ 45,087,071	\$ -	\$ -	\$ 45,087,071	\$ 21,798,240	\$ 22,315,529	\$ 973,303	\$ 1,038,753	\$ (65,450)
200	EMPLOYEE BENEFITS	\$ 11,114,368	\$ 10,705,454	\$ -	\$ -	\$ 10,705,454	\$ 7,773,659	\$ 2,133,535	\$ 798,260	\$ 755,352	\$ 42,908
300	PROFESSIONAL SERVICES	\$ 907,519	\$ 788,173	\$ (5,500)	\$ -	\$ 782,673	\$ 496,574	\$ 236,850	\$ 49,249	\$ 135,295	\$ (86,046)
400	PURCHASED PROPERTY SERV.	\$ 2,148,955	\$ 2,133,580	\$ 1,500	\$ -	\$ 2,135,080	\$ 1,309,228	\$ 277,969	\$ 547,882	\$ 405,300	\$ 142,582
500	OTHER PURCHASED SERVICES	\$ 7,314,702	\$ 7,625,933	\$ 7,719	\$ -	\$ 7,633,652	\$ 5,246,041	\$ 3,239,444	\$ (851,832)	\$ (292,484)	\$ (559,348)
600	SUPPLIES	\$ 4,431,039	\$ 4,391,767	\$ (3,719)	\$ -	\$ 4,388,048	\$ 2,210,554	\$ 146,763	\$ 2,030,731	\$ 1,548,525	\$ 482,206
700	PROPERTY	\$ 532,858	\$ 786,012	\$ -	\$ -	\$ 786,012	\$ 664,424	\$ 13,991	\$ 107,597	\$ 58,950	\$ 48,647
800	MISCELLANEOUS	\$ 67,705	\$ 69,956	\$ -	\$ -	\$ 69,956	\$ 57,409	\$ 140	\$ 12,407	\$ 10,000	\$ 2,407
TOTAL GENERAL FUND BUDGET		\$ 71,332,395	\$ 71,587,946	\$ -	\$ -	\$ 71,587,946	\$ 39,556,128	\$ 28,364,221	\$ 3,667,597	\$ 3,659,691	\$ 7,906
900	TRANSFER NON-LAPSING	\$ 12,909									
GRAND TOTAL		\$ 71,345,304	\$ 71,587,946	\$ -	\$ -	\$ 71,587,946	\$ 39,556,128	\$ 28,364,221	\$ 3,667,597	\$ 3,659,691	\$ 7,906

(Audited)

NEWTOWN BOARD OF EDUCATION

BUDGET SUMMARY REPORT

FOR THE MONTH ENDING - JANUARY 31, 2016

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2014 - 2015	YTD			CURRENT BUDGET	EXPENDED	ENCUMBER	BALANCE	ANTICIPATED PROJECTED	
			APPROVED BUDGET	TRANSFERS 2015 - 2016	CURRENT TRANSFERS					OBLIGATIONS	BALANCE
100	SALARIES										
	Administrative Salaries	\$ 3,006,639	\$ 3,171,452	\$ -	-	\$ 3,171,452	\$ 1,778,603	\$ 1,314,486	\$ 78,364	\$ 56,142	\$ 22,222
	Teachers & Specialists Salaries	\$ 30,187,768	\$ 29,940,913	\$ 7,000	7,000	\$ 29,947,913	\$ 13,943,585	\$ 16,124,785	\$ (120,457)	\$ (41,885)	\$ (78,572)
	Early Retirement	\$ 32,000	\$ 84,500	\$ -	-	\$ 84,500	\$ 92,500	\$ -	\$ (8,000)	\$ -	\$ (8,000)
	Continuing Ed./Summer School	\$ 89,828	\$ 93,673	\$ (7,000)	(7,000)	\$ 86,673	\$ 64,004	\$ 19,151	\$ 3,518	\$ 3,500	\$ 18
	Homebound & Tutors Salaries	\$ 372,132	\$ 326,936	\$ -	-	\$ 326,936	\$ 131,000	\$ 49,308	\$ 146,627	\$ 146,300	\$ 327
	Certified Substitutes	\$ 534,674	\$ 594,875	\$ -	-	\$ 594,875	\$ 212,024	\$ 91,725	\$ 291,126	\$ 259,000	\$ 32,126
	Coaching/Activities	\$ 525,627	\$ 543,480	\$ -	-	\$ 543,480	\$ 151,020	\$ 5,738	\$ 386,722	\$ 386,000	\$ 722
	Staff & Program Development	\$ 204,214	\$ 205,000	\$ -	-	\$ 205,000	\$ 92,276	\$ 33,753	\$ 78,971	\$ 78,600	\$ 371
	CERTIFIED SALARIES	\$ 34,952,882	\$ 34,960,829	\$ -	-	\$ 34,960,829	\$ 16,465,011	\$ 17,638,946	\$ 856,872	\$ 887,657	\$ (30,785)
	Supervisors/Technology Salaries	\$ 638,531	\$ 756,854	\$ 5,000	5,000	\$ 761,854	\$ 418,248	\$ 343,742	\$ (136)	\$ 5,840	\$ (5,976)
	Clerical & Secretarial salaries	\$ 2,000,375	\$ 2,036,645	\$ 42,517	42,517	\$ 2,079,162	\$ 1,113,031	\$ 976,169	\$ (10,037)	\$ -	\$ (10,037)
	Educational Assistants	\$ 2,094,517	\$ 1,988,010	\$ -	-	\$ 1,988,010	\$ 1,034,671	\$ 1,044,295	\$ (90,955)	\$ (15,737)	\$ (75,218)
	Nurses & Medical advisors	\$ 669,915	\$ 650,266	\$ 26,440	26,440	\$ 676,706	\$ 308,096	\$ 350,552	\$ 18,058	\$ (2,115)	\$ 20,173
	Custodial & Maint Salaries	\$ 2,822,235	\$ 2,817,500	\$ 40,079	40,079	\$ 2,857,579	\$ 1,583,914	\$ 1,285,095	\$ (11,430)	\$ 7,483	\$ (18,913)
	Non Certified Salary Adjustment	\$ -	\$ 114,036	\$ (114,036)	(114,036)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Career/Job salaries	\$ 198,470	\$ 230,858	\$ -	-	\$ 230,858	\$ 112,801	\$ 96,366	\$ 21,691	\$ 20,000	\$ 1,691
	Special Education Svcs Salaries	\$ 864,058	\$ 971,191	\$ -	-	\$ 971,191	\$ 479,037	\$ 474,440	\$ 17,714	\$ (27,409)	\$ 45,123
	Attendance & Security Salaries	\$ 213,578	\$ 235,265	\$ -	-	\$ 235,265	\$ 129,533	\$ 105,925	\$ (193)	\$ 1,500	\$ (1,693)
	Extra Work - Non-Cert	\$ 92,025	\$ 76,254	\$ -	-	\$ 76,254	\$ 53,225	\$ -	\$ 23,029	\$ 14,338	\$ 8,691
	Custodial & Maint. Overtime	\$ 233,174	\$ 210,363	\$ -	-	\$ 210,363	\$ 85,992	\$ -	\$ 124,371	\$ 124,000	\$ 371
	Civic activities/Park & Rec	\$ 35,490	\$ 39,000	\$ -	-	\$ 39,000	\$ 14,681	\$ -	\$ 24,319	\$ 23,196	\$ 1,123
	NON-CERTIFIED SALARIES	\$ 9,862,368	\$ 10,126,242	\$ -	-	\$ 10,126,242	\$ 5,333,228	\$ 4,676,583	\$ 116,431	\$ 151,096	\$ (34,665)
	SUBTOTAL SALARIES	\$ 44,815,249	\$ 45,087,071	\$ -	-	\$ 45,087,071	\$ 21,798,240	\$ 22,315,529	\$ 973,303	\$ 1,038,753	\$ (65,450)

NEWTOWN BOARD OF EDUCATION

BUDGET SUMMARY REPORT

FOR THE MONTH ENDING - JANUARY 31, 2016

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2014 - 2015	APPROVED BUDGET	YTD TRANSFERS 2015 - 2016	CURRENT BUDGET	YTD EXPENDED	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE
200	EMPLOYEE BENEFITS									
	Medical & Dental Expenses	\$ 8,713,310	\$ 8,192,380	\$ -	\$ 8,192,380	\$ 6,158,491	\$ 2,010,577	\$ 23,312	\$ 18,703	\$ 4,609
	Life Insurance	\$ 84,500	\$ 87,337	\$ -	\$ 87,337	\$ 49,201	\$ -	\$ 38,136	\$ 35,847	\$ 2,289
	FICA & Medicare	\$ 1,330,558	\$ 1,347,487	\$ -	\$ 1,347,487	\$ 674,321	\$ -	\$ 673,166	\$ 672,900	\$ 266
	Pensions	\$ 442,437	\$ 501,329	\$ -	\$ 501,329	\$ 493,716	\$ 2,750	\$ 4,863	\$ 1,952	\$ 2,911
	Unemployment & Employee Assist.	\$ 63,883	\$ 74,000	\$ -	\$ 74,000	\$ 15,208	\$ -	\$ 58,792	\$ 25,950	\$ 32,842
	Workers Compensation	\$ 479,680	\$ 502,921	\$ -	\$ 502,921	\$ 382,722	\$ 120,208	\$ (9)	\$ -	\$ (9)
	SUBTOTAL EMPLOYEE BENEFITS	\$ 11,114,368	\$ 10,705,454	\$ -	\$ 10,705,454	\$ 7,773,659	\$ 2,133,535	\$ 798,260	\$ 755,352	\$ 42,908
300	PROFESSIONAL SERVICES									
	Professional Services	\$ 744,428	\$ 567,155	\$ -	\$ 567,155	\$ 419,233	\$ 233,076	\$ (85,154)	\$ 48,835	\$ (133,989)
	Professional Educational Ser.	\$ 163,091	\$ 221,018	\$ (5,500)	\$ 215,518	\$ 77,341	\$ 3,774	\$ 134,403	\$ 86,460	\$ 47,943
	SUBTOTAL PROFESSIONAL SVCS	\$ 907,519	\$ 788,173	\$ (5,500)	\$ 782,673	\$ 496,574	\$ 236,850	\$ 49,249	\$ 135,295	\$ (86,046)
400	PURCHASED PROPERTY SVCS									
	Buildings & Grounds Services	\$ 645,531	\$ 661,375	\$ -	\$ 661,375	\$ 443,096	\$ 146,324	\$ 71,955	\$ 68,300	\$ 3,655
	Utility Services - Water & Sewer	\$ 109,859	\$ 116,000	\$ -	\$ 116,000	\$ 67,406	\$ -	\$ 48,594	\$ 44,000	\$ 4,594
	Building, Site & Emergency Repairs	\$ 507,859	\$ 460,850	\$ -	\$ 460,850	\$ 293,731	\$ 31,274	\$ 135,845	\$ 136,500	\$ (655)
	Equipment Repairs	\$ 274,022	\$ 296,738	\$ (1,500)	\$ 295,238	\$ 138,046	\$ 31,363	\$ 125,829	\$ 116,000	\$ 9,829
	Rentals - Building & Equipment	\$ 297,181	\$ 317,117	\$ 3,000	\$ 320,117	\$ 204,852	\$ 62,184	\$ 53,081	\$ 40,500	\$ 12,581
	Building & Site Improvements	\$ 314,503	\$ 281,500	\$ -	\$ 281,500	\$ 162,097	\$ 6,825	\$ 112,578	\$ -	\$ 112,578
	SUBTOTAL PUR. PROPERTY SER.	\$ 2,148,955	\$ 2,133,580	\$ 1,500	\$ 2,135,080	\$ 1,309,228	\$ 277,969	\$ 547,882	\$ 405,300	\$ 142,582

NEWTOWN BOARD OF EDUCATION

BUDGET SUMMARY REPORT

FOR THE MONTH ENDING - JANUARY 31, 2016

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2014 - 2015	APPROVED BUDGET	YTD TRANSFERS 2015 - 2016	CURRENT BUDGET	YTD EXPENDED	ENCUMBER BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE
500	OTHER PURCHASED SERVICES								
	Contracted Services	\$ 412,606	\$ 462,477	\$ 7,719	\$ 470,196	\$ 308,143	\$ 94,021	\$ 68,032	\$ 20,532
	Transportation Services	\$ 3,839,746	\$ 3,934,792	\$ -	\$ 3,934,792	\$ 2,101,145	\$ 1,518,443	\$ 315,205	\$ (49,153)
	Insurance - Property & Liability	\$ 325,587	\$ 356,941	\$ -	\$ 356,941	\$ 276,907	\$ 74,571	\$ 5,463	\$ 726
	Communications	\$ 122,190	\$ 130,583	\$ -	\$ 130,583	\$ 71,388	\$ 51,488	\$ 7,707	\$ 3,213
	Printing Services	\$ 35,776	\$ 39,582	\$ -	\$ 39,582	\$ 14,615	\$ 4,571	\$ 20,396	\$ 2,396
	Tuition - Out of District	\$ 2,358,090	\$ 2,469,221	\$ -	\$ 2,469,221	\$ 2,364,663	\$ 1,433,934	\$ (1,329,375)	\$ (544,602)
	Student Travel & Staff Mileage	\$ 220,707	\$ 232,337	\$ -	\$ 232,337	\$ 109,180	\$ 62,417	\$ 53,200	\$ 7,540
	SUBTOTAL OTHER PURCHASED SE	\$ 7,314,702	\$ 7,625,933	\$ 7,719	\$ 7,633,652	\$ 5,246,041	\$ 3,239,444	\$ (851,832)	\$ (559,348)
600	SUPPLIES								
	Instructional & Library Supplies	\$ 853,956	\$ 911,445	\$ (2,219)	\$ 909,226	\$ 560,554	\$ 36,410	\$ 312,262	\$ 212,262
	Software, Medical & Office Sup.	\$ 205,275	\$ 222,105	\$ -	\$ 222,105	\$ 52,475	\$ 51,176	\$ 118,455	\$ 56,455
	Plant Supplies	\$ 379,403	\$ 375,100	\$ -	\$ 375,100	\$ 212,140	\$ 47,343	\$ 115,616	\$ 67,807
	Electric	\$ 1,466,532	\$ 1,455,657	\$ 15,000	\$ 1,470,657	\$ 807,460	\$ -	\$ 663,197	\$ (25,000)
	Propane & Natural Gas	\$ 308,569	\$ 380,546	\$ -	\$ 380,546	\$ 106,415	\$ -	\$ 274,131	\$ 89,131
	Fuel Oil	\$ 549,889	\$ 502,320	\$ -	\$ 502,320	\$ 266,611	\$ -	\$ 235,709	\$ (0)
	Fuel For Vehicles & Equip.	\$ 410,399	\$ 337,025	\$ (15,000)	\$ 322,025	\$ 127,873	\$ -	\$ 194,152	\$ 10,042
	Textbooks	\$ 257,017	\$ 207,569	\$ (1,500)	\$ 206,069	\$ 77,027	\$ 11,834	\$ 117,209	\$ 71,509
	SUBTOTAL SUPPLIES	\$ 4,431,039	\$ 4,391,767	\$ (3,719)	\$ 4,388,048	\$ 2,210,554	\$ 146,763	\$ 2,030,731	\$ 482,206

NEWTOWN BOARD OF EDUCATION

BUDGET SUMMARY REPORT

FOR THE MONTH ENDING - JANUARY 31, 2016

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2014 - 2015	APPROVED BUDGET	YTD TRANSFERS 2015 - 2016	CURRENT BUDGET	CURRENT BUDGET	YTD EXPENDED	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE
700	PROPERTY										
	Capital Improvements (Sewers)	\$ 124,177	\$ 124,177	\$ -	\$ 124,177	\$ 124,177	\$ 124,177	\$ -	\$ 0	\$ -	\$ 0
	Technology Equipment	\$ 378,975	\$ 549,144	\$ -	\$ 549,144	\$ 527,202	\$ 13,991	\$ 13,991	\$ 7,950	\$ 7,950	\$ 0
	Other Equipment	\$ 29,706	\$ 112,691	\$ -	\$ 112,691	\$ 13,045	\$ -	\$ -	\$ 99,646	\$ 51,000	\$ 48,646
	SUBTOTAL PROPERTY	\$ 532,858	\$ 786,012	\$ -	\$ 786,012	\$ 664,424	\$ 13,991	\$ 13,991	\$ 107,597	\$ 58,950	\$ 48,647
800	MISCELLANEOUS										
	Memberships	\$ 67,705	\$ 69,956	\$ -	\$ 69,956	\$ 57,409	\$ 140	\$ 140	\$ 12,407	\$ 10,000	\$ 2,407
	SUBTOTAL MISCELLANEOUS	\$ 67,705	\$ 69,956	\$ -	\$ 69,956	\$ 57,409	\$ 140	\$ 140	\$ 12,407	\$ 10,000	\$ 2,407
	TOTAL LOCAL BUDGET	\$ 71,332,395	\$ 71,587,946	\$ -	\$ 71,587,946	\$ 39,556,128	\$ 28,364,221	\$ 3,667,597	\$ 3,659,691	\$ 610,074	\$ 7,906

Highlights on hold it the "Projected Balance" column

NEWTOWN BOARD OF EDUCATION
 BUDGET SUMMARY REPORT
 FOR THE MONTH ENDING - JANUARY 31, 2016

OFFSETTING REVENUE INCLUDED IN ANTICIPATED OBLIGATIONS

OBJECT	EXPENSE CATEGORY	BUDGETED	ANTICIPATED	RECEIVED	EXPECTED	BALANCE
100	SALARIES	\$ (64,836)	\$ (64,836)	- \$	(107,961) \$	43,125
200	EMPLOYEE BENEFITS	\$ -	\$ -	- \$	- \$	-
300	PROFESSIONAL SERVICES	\$ (62,274)	\$ (62,274)	- \$	(84,092) \$	21,818
400	PURCHASED PROPERTY SERV.	\$ -	\$ -	- \$	- \$	-
500	OTHER PURCHASED SERVICES	\$ (1,319,397)	\$ (1,319,397)	- \$	(1,333,134) \$	13,737
600	SUPPLIES	\$ -	\$ -	- \$	- \$	-
700	PROPERTY	\$ -	\$ -	- \$	- \$	-
800	MISCELLANEOUS	\$ -	\$ -	- \$	- \$	-
TOTAL GENERAL FUND BUDGET		\$ (1,446,507) \$	\$ (1,446,507) \$	- \$	(1,525,187) \$	78,680
100	SALARIES	\$ -	\$ -	- \$	- \$	-
	Administrative Salaries	\$ -	\$ -	- \$	- \$	-
	Teachers & Specialists Salaries	\$ (19,368)	\$ (19,368)	- \$	(17,885) \$	(1,483)
	Early Retirement	\$ -	\$ -	- \$	- \$	-
	Continuing Ed./Summer School	\$ -	\$ -	- \$	- \$	-
	Homebound & Tutors Salaries	\$ -	\$ -	- \$	- \$	-
	Certified Substitutes	\$ -	\$ -	- \$	- \$	-
	Coaching/Activities	\$ -	\$ -	- \$	- \$	-
	Staff & Program Development	\$ -	\$ -	- \$	- \$	-
	CERTIFIED SALARIES	\$ (19,368) \$	\$ (19,368) \$	- \$	(17,885) \$	(1,483)
	Supervisors/Technology Salaries	\$ -	\$ -	- \$	- \$	-
	Clerical & Secretarial salaries	\$ -	\$ -	- \$	- \$	-
	Educational Assistants	\$ (7,034)	\$ (7,034)	- \$	(15,737) \$	8,703
	Nurses & Medical advisors	\$ (14,196)	\$ (14,196)	- \$	(15,115) \$	919
	Custodial & Maint Salaries	\$ -	\$ -	- \$	- \$	-
	Non Certified Salary Adjustment	\$ -	\$ -	- \$	- \$	-
	Career/Job salaries	\$ -	\$ -	- \$	- \$	-
	Special Education Svcs Salaries	\$ (24,238)	\$ (24,238)	- \$	(59,224) \$	34,986
	Attendance & Security Salaries	\$ -	\$ -	- \$	- \$	-
	Extra Work - Non-Cert	\$ -	\$ -	- \$	- \$	-
	Custodial & Maint. Overtime	\$ -	\$ -	- \$	- \$	-
	Civic activities/Park & Rec	\$ -	\$ -	- \$	- \$	-
	NON-CERTIFIED SALARIES	\$ (45,468) \$	\$ (45,468) \$	- \$	(90,076) \$	44,608
	SUBTOTAL SALARIES	\$ (64,836) \$	\$ (64,836) \$	- \$	(107,961) \$	43,125

FOR THE MONTH ENDING - JANUARY 31, 2016

OFFSETTING REVENUE INCLUDED IN ANTICIPATED OBLIGATIONS

OBJECT	EXPENSE CATEGORY	BUDGETED	ANTICIPATED	RECEIVED	EXPECTED	BALANCE
200	EMPLOYEE BENEFITS					
	SUBTOTAL EMPLOYEE BENEFITS	\$ - \$	- \$	- \$	- \$	- \$
300	PROFESSIONAL SERVICES					
	Professional Services	\$ (62,274)	\$ (62,274)	\$	(84,092)	\$ 21,818
	Professional Educational Ser.	\$ -	\$ -	\$	- \$	- \$
	SUBTOTAL PROFESSIONAL SVCS	\$ (62,274)	\$ (62,274)	- \$	(84,092)	\$ 21,818
400	PURCHASED PROPERTY SVCS					
	SUBTOTAL PUR. PROPERTY SER.	\$ - \$	- \$	- \$	- \$	- \$
500	OTHER PURCHASED SERVICES					
	Contracted Services	\$ -	\$ -	\$	- \$	- \$
	Transportation Services	\$ (259,843)	\$ (259,843)	\$	(286,551)	\$ 26,708
	Insurance - Property & Liability	\$ -	\$ -	\$	- \$	- \$
	Communications	\$ -	\$ -	\$	- \$	- \$
	Printing Services	\$ -	\$ -	\$	- \$	- \$
	Tuition - Out of District	\$ (1,059,554)	\$ (1,059,554)	\$	(1,046,583)	\$ (12,971)
	Student Travel & Staff Mileage	\$ -	\$ -	\$	- \$	- \$
	SUBTOTAL OTHER PURCHASED SER.	\$ (1,319,397)	\$ (1,319,397)	- \$	(1,333,134)	\$ 13,737
600	SUPPLIES					
	SUBTOTAL SUPPLIES	\$ - \$	- \$	- \$	- \$	- \$
700	PROPERTY					
	SUBTOTAL PROPERTY	\$ - \$	- \$	- \$	- \$	- \$
800	MISCELLANEOUS					
	Memberships	\$ -	\$ -	\$	- \$	- \$
	SUBTOTAL MISCELLANEOUS	\$ - \$	- \$	- \$	- \$	- \$
	TOTAL LOCAL BUDGET	\$ (1,446,507)	\$ (1,446,507)	- \$	(1,525,187)	\$ 78,680

Excess Cost and Agency placement Grants were budgeted at 75%.

Begin forwarded message:

From: "Erardi, Joe" <erardij@newtown.k12.ct.us>

Subject: Informational

Date: February 14, 2017 at 12:52:15 PM EST

To: John Godin <jgodin1312@gmail.com>, "Patricia Llodra (pat.llodra@newtown-ct.gov)" <pat.llodra@newtown-ct.gov>, Robert Tait <robert.tait@newtown-ct.gov>, Mary Ann Jacob <mjacob4404@charter.net>

John and Mary Ann

Could you play the attached document forward to your respective members as the analysis represents an executive summary impact on Ct. Public Schools.

Thanks and let me know if you have any questions -

JE

Follow Dr. Erardi and Newtown Schools on twitter @erardij

Dr. Joseph V. Erardi, Jr.
Superintendent of Schools
Newtown Public Schools

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FUNDING FORMULA ANALYSIS

Governor's Proposed Changes to Education Funding, February 8, 2017

Note: This document is intended to serve as an independent analysis of the proposed education funding formula. In a separate document, the Connecticut School Finance Project has summarized the full proposed education budget, including town-by-town runs. The full education budget summary will be available on Friday, February 10 at ctschoolfinance.org/formula-analyses.

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Formula Overview¹

The governor's proposed formula is a student-based weighted school funding formula, which includes a foundation amount, a weight for low-income students, and a state-share mechanism to equitably distribute state education dollars based on a town's ability to pay. The proposed formula only applies funding to local and regional school districts and does not change the 10 other formulas currently used to fund other public school types. The governor's proposal disentangles special education funding from main formula aid, and applies a separate formula to distribute state special education funds to districts.

Cost

According to the Office of Policy and Management (OPM), the governor's proposal increases total education aid by approximately \$21.4 million. OPM projects the total fiscal year 2018 cost of the governor's education proposed formula will be \$2.18 billion, which is the combined total of the Education Cost Sharing (ECS) grant and the new Special Education Grant.² This figure does not include state funding for the Connecticut Technical High School System, magnet schools, vocational agricultural schools, state charter schools, local charter schools, or Open Choice. It also does not include payments the state makes to the Connecticut Teachers' Retirement System (TRS), or state contributions to school construction.

Inclusion

The governor's education funding proposal is not inclusive of all school types, as no choice schools are included. This means that under the governor's proposal, there will continue to be 11 different funding formulas for different types of schools.

Foundation

In a funding formula, the foundation amount is intended to represent the estimated cost of educating a Connecticut general education student who does not have any additional learning needs. However, it does not appear that the foundation amount is derived using verifiable education expenditure data, and is instead based on the historical foundation amount. The formula assigns a foundation amount of \$8,890, which is a reduction of approximately 22 percent of the current foundation amount of \$11,525.¹ This reduction is due to the removal of state special education funding from the foundation amount, and moving it to a separate Special Education Grant. According to OPM, the governor's proposed FY'18 ECS grant amount plus the new Special Education Grant amount is greater than the total of the estimated FY'17 ECS grant plus the special education Excess Cost grant.

Weights

The governor's proposed formula includes one "need-student" weight, which increases the per-student allocation for students with additional learning needs. The proposal includes a low-income student weight of 0.2, which increases the foundation amount

¹ Unless otherwise cited, all formula specifications and data are retrieved from: State of Connecticut, Office of Policy and Management. (2017). *Governor's FY 2018 - 2019 Biennial Budget*. Available from <http://www.ct.gov/opm/cwp/view.asp?a=2958&Q=590066&PM=1>.

² According to OPM, the total estimated FY'17 cost of the ECS grant plus the special education Excess Cost grant is \$2.16 billion.

by 20 percent for students who live in low-income households, as measured by eligibility for children's Medicaid, also known as HUSKY A. This is a 33 percent reduction in the current weight for low-income students of 0.3, as measured by free and reduced price lunch (FRPL) eligibility.ⁱⁱ However, HUSKY A is a more inclusive proxy for low-income students, so the number of students identified as low-income in a community may increase. The formula does not include weights for other types of student learning needs, such as English Learners.

State/Local Share Mechanism

The governor's proposal contains an equity metric to distribute state dollars, where the lowest-wealth towns receive the most state education aid. The proposal does not change the state share mechanism from the current ECS formula, with the exception of a decrease in the Statewide Guaranteed Wealth Level (SGWL) from 1.5 to 1.24. In the governor's proposal, a given town's ability to raise money to support its public schools is determined by a property wealth factor of 90 percent and an income wealth factor of 10 percent. Town property wealth is determined using the Equalized Net Grand List Per-Capita (ENGLPC), compared to the state median ENGLPC, as calculated annually by OPM. Town income wealth is determined using the Median Household Income (MHI), compared to the state median MHI, as calculated by the U.S. Census Bureau's American Community Survey.

Special Education

The governor's proposal disentangles special education funding from the ECS grant by reducing the foundation amount by 22 percent, which is equal to the total amount of the ECS grant that Connecticut currently reports to the federal Department of Education is attributable to special education.ⁱⁱⁱ The proposal includes a \$10 million increase in special education allocations over FY'17, helping to ensure compliance with the federal Individuals with Disabilities in Education Act (IDEA), which requires the state maintain support for special education.^{iv} In addition, the proposal moves the funding from Excess Cost grant line item into to the new Special Education Grant. The total amount of the new grant is approximately \$597.6 million. The governor proposes distributing this aid on a sliding scale of 0 percent to 54 percent, based on a town's relative need as measured by a ranking of each town's adjusted equalized net grand list per capita.

Minimum Budget Requirement (MBR)

Current state statutes contain a Minimum Budget Requirement (MBR), which disallows cities and towns from reducing their total local contribution to school districts from the previous year, plus any new state education aid, except in certain limited circumstances.^v In summary, the governor proposes the following changes to the MBR:

- Any district who receives less ECS funding in FY'18 than it did in FY'17 may reduce its MBR by the reduction amount;
- Town contributions to the TRS are excluded from the MBR calculation;
- The MBR for all non-alliance districts would be eliminated in FY'19 and replaced with a new method of ensuring adequate local funding for public schools; and
- A town experiencing financial hardship may apply for a waiver from the State Board of Education to reduce its MBR.^{vi}

Table 1: Funding Formula Characteristics

Funding Formula Characteristics	
Foundation Amount	\$8,990
Low-income Students	<ul style="list-style-type: none"> • Weight: 0.2 • Concentration Weight: 0 • Identification Method: HUSKY A
English Learner (EL) Weight	<ul style="list-style-type: none"> • Weight: 0 • Concentration Weight: 0
How District Ability to Pay is Determined	<ul style="list-style-type: none"> • 90% Property Wealth Factor <ul style="list-style-type: none"> • Determined by Equalized Net Grand List per Capita • 10% Income Wealth Factor <ul style="list-style-type: none"> • Determined by Median Household Income
Types of Schools Included in the Formula	<ul style="list-style-type: none"> • Local and regional boards of education — Yes • Charter Schools – No • Magnet Schools – No • RESCs – No • Vo-ag – No • CTHSS – No

Table 2: Student Need Funding per Pupil

This table calculates the minimum amount of funding from state and local sources that a school district would receive for a student who has different learning needs, based on the weights and foundation amount detailed in this funding formula. For example, the additional resources allocated for a low-income student compared to a general education student are determined by the foundation amount (\$8,990) multiplied by the Income Need Weight (20%) = (\$1,798). This is added to the foundation to yield the final funding amount for a low-income student. A school would therefore receive a minimum of $\$8,990 + \$1,798 = \$10,788$ per low-income student.

Student Need	Funding Per Student
General Education (Non-need) Student	\$8,990
Low-income Student	\$10,788
Concentrated Low-income Student	\$10,788
Low-income and English Learner	\$10,788
English Learner	\$8,990
Concentrated English Learner	\$8,900

Estimated Funding Per Pupil

Table 3: Estimated State Funding per Pupil for Towns

This table displays the estimated state funding per pupil by town provided by this funding formula. As this formula separates state special education funding from the main formula aid funding, this amount has been calculated and presented separately. This amount does not include any other estimated state, local, federal, tuition, or other funding provided to a town to educate students. The methodology for these estimates can be found at the end of this document.

Town	Education Cost Sharing	Special Education Grant	Total
Andover	\$2,819	\$1,048	\$3,867
Ansonia	\$6,191	\$2,332	\$8,523
Ashford	\$4,019	\$1,733	\$5,752
Avon	\$0	\$253	\$253
Barkhamsted	\$1,960	\$1,032	\$2,991
Beacon Falls	\$3,298	\$1,246	\$4,544
Berlin	\$832	\$716	\$1,548
Bethany	\$1,023	\$627	\$1,650
Bethel	\$1,427	\$904	\$2,331
Bethlehem	\$1,077	\$730	\$1,807
Bloomfield	\$1,851	\$720	\$2,571
Bolton	\$2,231	\$816	\$3,048
Bozrah	\$2,997	\$1,669	\$4,666
Branford	\$0	\$499	\$499
Bridgeport	\$7,352	\$1,853	\$9,205
Bridgewater	\$99	\$150	\$249
Bristol	\$4,556	\$1,564	\$6,120
Brookfield	\$0	\$332	\$332
Brooklyn	\$4,402	\$1,713	\$6,115
Burlington	\$1,635	\$794	\$2,429
Canaan	\$10	\$640	\$650
Canterbury	\$3,848	\$1,785	\$5,632
Canton	\$923	\$479	\$1,402
Chaplin	\$3,962	\$1,687	\$5,649
Cheshire	\$1,405	\$783	\$2,189
Chester	\$1,221	\$741	\$1,961
Clinton	\$464	\$819	\$1,282
Colchester	\$3,173	\$1,382	\$4,555
Colebrook	\$439	\$907	\$1,346
Columbia	\$1,949	\$2,024	\$3,973

Cornwall	\$11	\$468	\$480
Coventry	\$3,029	\$1,323	\$4,351
Cromwell	\$1,833	\$861	\$2,694
Danbury	\$3,021	\$946	\$3,967
Darien	\$0	\$21	\$21
Deep River	\$1,213	\$913	\$2,126
Derby	\$5,672	\$1,604	\$7,276
Durham	\$1,280	\$963	\$2,242
Eastford	\$2,745	\$1,098	\$3,843
East Granby	\$513	\$994	\$1,508
East Haddam	\$1,867	\$1,116	\$2,982
East Hampton	\$2,166	\$1,078	\$3,245
East Hartford	\$5,744	\$895	\$6,639
East Haven	\$4,637	\$1,539	\$6,176
East Lyme	\$686	\$785	\$1,471
Easton	\$11	\$246	\$256
East Windsor	\$2,807	\$1,694	\$4,501
Ellington	\$2,612	\$891	\$3,503
Enfield	\$4,293	\$1,385	\$5,679
Essex	\$25	\$580	\$606
Fairfield	\$0	\$213	\$213
Farmington	\$0	\$245	\$245
Franklin	\$1,227	\$675	\$1,902
Glastonbury	\$24	\$318	\$342
Goshen	\$102	\$395	\$498
Granby	\$2,170	\$463	\$2,633
Greenwich	\$0	\$0	\$0
Griswold	\$5,059	\$1,832	\$6,891
Groton	\$2,092	\$1,408	\$3,500
Guilford	\$0	\$373	\$373
Haddam	\$1,064	\$624	\$1,688
Hamden	\$4,443	\$2,147	\$6,590
Hampton	\$4,061	\$1,644	\$5,705
Hartford	\$7,556	\$2,840	\$10,396
Hartland	\$1,762	\$1,267	\$3,030
Harwinton	\$1,554	\$796	\$2,350
Hebron	\$2,577	\$977	\$3,554
Kent	\$6	\$485	\$491
Killingly	\$4,494	\$2,841	\$7,334
Killingworth	\$434	\$616	\$1,050
Lebanon	\$2,658	\$1,783	\$4,441
Ledyard	\$3,471	\$1,758	\$5,229

Lisbon	\$2,337	\$1,379	\$3,716
Litchfield	\$0	\$488	\$488
Lyme	\$99	\$256	\$355
Madison	\$0	\$275	\$275
Manchester	\$4,398	\$1,342	\$5,739
Mansfield	\$3,436	\$1,611	\$5,047
Marlborough	\$1,712	\$703	\$2,414
Meriden	\$5,778	\$1,638	\$7,416
Middlebury	\$101	\$818	\$919
Middlefield	\$1,990	\$937	\$2,927
Middletown	\$4,105	\$1,839	\$5,944
Milford	\$0	\$665	\$665
Monroe	\$336	\$471	\$807
Montville	\$4,243	\$1,508	\$5,751
Morris	\$101	\$391	\$492
Naugatuck	\$5,677	\$1,383	\$7,060
New Britain	\$7,650	\$2,079	\$9,729
New Canaan	\$0	\$27	\$27
New Fairfield	\$234	\$533	\$767
New Hartford	\$1,687	\$1,033	\$2,721
New Haven	\$6,176	\$1,710	\$7,886
Newington	\$2,405	\$918	\$3,323
New London	\$6,609	\$2,307	\$8,917
New Milford	\$1,103	\$754	\$1,857
Newtown	\$213	\$530	\$743
Norfolk	\$22	\$631	\$653
North Branford	\$2,125	\$971	\$3,096
North Canaan	\$2,078	\$1,305	\$3,383
North Haven	\$268	\$782	\$1,050
North Stonington	\$1,499	\$640	\$2,139
Norwalk	\$1,022	\$499	\$1,521
Norwich	\$6,308	\$2,286	\$8,594
Old Lyme	\$99	\$252	\$351
Old Saybrook	\$0	\$282	\$282
Orange	\$23	\$406	\$429
Oxford	\$231	\$615	\$846
Plainfield	\$4,952	\$1,736	\$6,688
Plainville	\$3,450	\$1,322	\$4,772
Plymouth	\$4,543	\$1,862	\$6,404
Pomfret	\$2,903	\$1,995	\$4,898
Portland	\$2,562	\$820	\$3,382
Preston	\$2,988	\$2,005	\$4,994

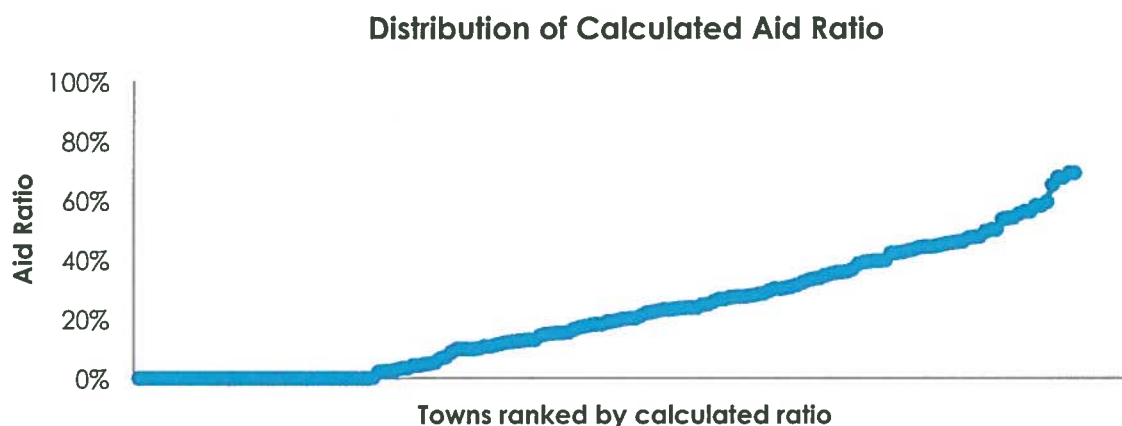
Prospect	\$2,288	\$1,234	\$3,523
Putnam	\$4,992	\$2,256	\$7,248
Redding	\$11	\$301	\$312
Ridgefield	\$0	\$107	\$107
Rocky Hill	\$1,233	\$610	\$1,843
Roxbury	\$99	\$149	\$248
Salem	\$2,401	\$1,737	\$4,138
Salisbury	\$7	\$248	\$255
Scotland	\$3,994	\$2,508	\$6,502
Seymour	\$3,599	\$1,433	\$5,032
Sharon	\$10	\$367	\$377
Shelton	\$416	\$521	\$937
Sherman	\$0	\$202	\$202
Simsbury	\$1,005	\$496	\$1,501
Somers	\$3,142	\$1,323	\$4,465
Southbury	\$736	\$823	\$1,559
Southington	\$2,277	\$1,263	\$3,540
South Windsor	\$1,365	\$851	\$2,216
Sprague	\$5,197	\$1,779	\$6,976
Stafford	\$4,374	\$1,644	\$6,018
Stamford	\$1,030	\$405	\$1,435
Sterling	\$4,549	\$2,165	\$6,714
Stonington	\$0	\$546	\$546
Stratford	\$2,680	\$1,302	\$3,982
Suffield	\$2,187	\$1,103	\$3,290
Thomaston	\$3,850	\$1,684	\$5,533
Thompson	\$4,543	\$1,922	\$6,465
Tolland	\$2,189	\$981	\$3,170
Torrington	\$5,217	\$2,163	\$7,381
Trumbull	\$0	\$385	\$385
Union	\$1,098	\$1,069	\$2,167
Vernon	\$4,859	\$1,729	\$6,588
Voluntown	\$3,410	\$1,628	\$5,038
Wallingford	\$1,845	\$1,208	\$3,053
Warren	\$100	\$384	\$484
Washington	\$99	\$166	\$265
Waterbury	\$7,500	\$1,766	\$9,266
Waterford	\$0	\$390	\$390
Watertown	\$2,939	\$1,287	\$4,226
Westbrook	\$0	\$444	\$444
West Hartford	\$1,234	\$611	\$1,845
West Haven	\$5,963	\$2,037	\$8,000

Weston	\$0	\$64	\$64
Westport	\$0	\$35	\$35
Wethersfield	\$2,662	\$1,218	\$3,881
Willington	\$3,463	\$1,860	\$5,323
Wilton	\$0	\$106	\$106
Winchester	\$4,907	\$3,093	\$7,999
Windham	\$7,636	\$2,202	\$9,838
Windsor	\$1,514	\$1,205	\$2,719
Windsor Locks	\$1,730	\$849	\$2,579
Wolcott	\$3,093	\$935	\$4,028
Woodbridge	\$22	\$351	\$372
Woodbury	\$567	\$724	\$1,291
Woodstock	\$2,493	\$979	\$3,472

Formula Equity Analysis

Chart 1: Estimated Distribution of Calculated State Aid Ratio

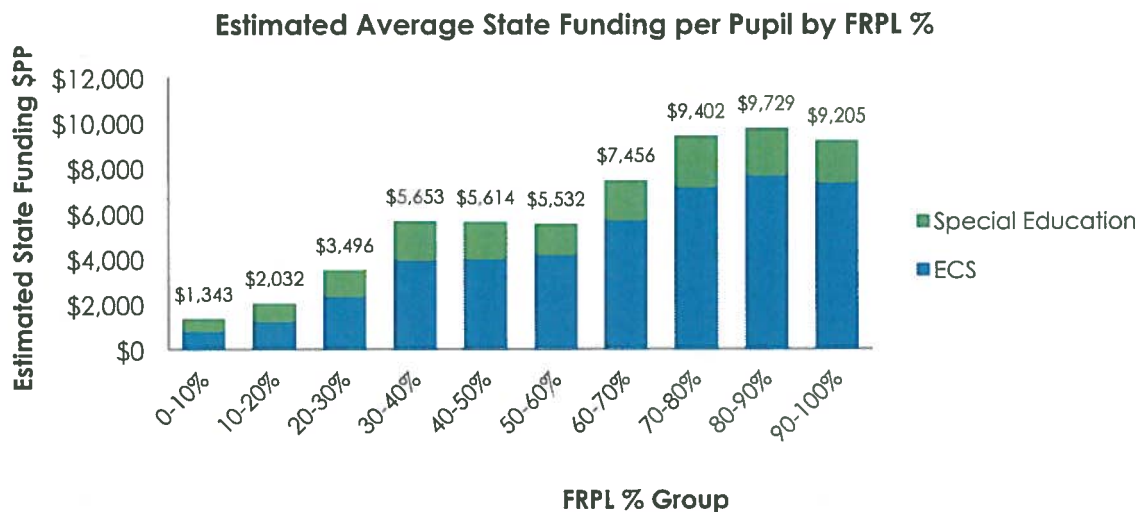
This chart displays the calculated state aid ratio for each town under this proposed funding formula. The state aid ratio is the formula component that determines the percentage responsibility of the state in funding students in each town. The calculated aid ratios were estimated using the existing ECS formula statute using the proposed decrease in the SGWL from 1.5 to 1.24.^{vii} Towns with higher need and lower wealth will have larger aid ratios, while towns with lower need and higher wealth will have smaller aid ratios. Each dot on the graph represents one town.



- 42 towns are estimated to receive 0 percent aid ratios under this ratio.
- Mean aid ratio is estimated to be 21.7 percent, while the median aid ratio is 19 percent.
- 16 towns are estimated to receive greater than 50 percent aid under this ratio.
- New Britain and Windham are estimated to receive the largest aid ratio (69 percent) under this ratio.
- Slope is greatest at the highest-need end of the distribution (right side).

Chart 2: Estimated Average State Funding per Pupil by FRPL subgroup

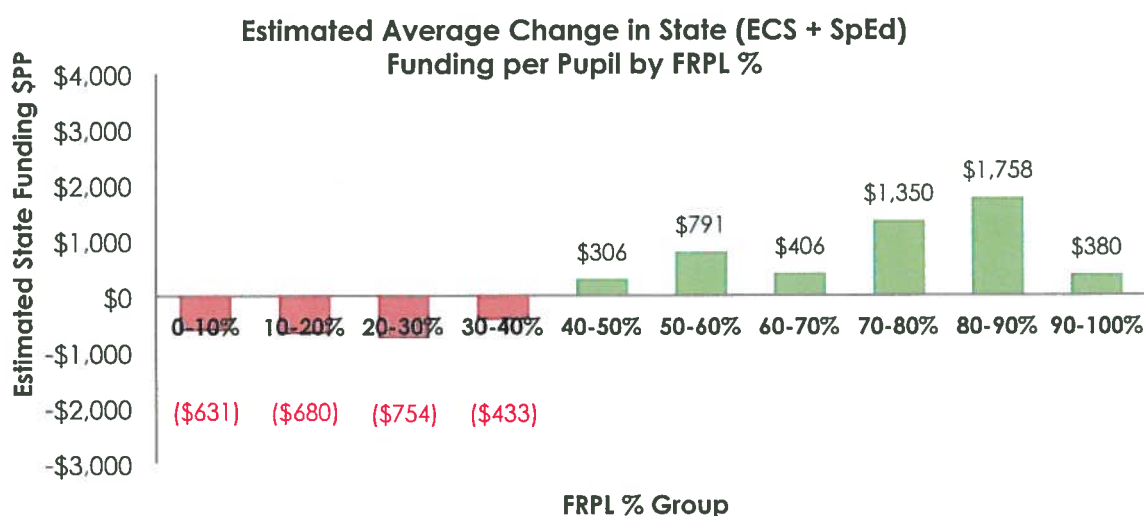
This chart displays the relationship between the level of need in a town, as measured by the percentage of town students eligible for free or reduced price lunch, and the state funding per pupil allocated to that town under the proposed formula.^{viii} Each bar represents the towns that fall within a certain level of need. For example, the "30-40%" bar represents the average grant funding per pupil for all towns with free or reduced price lunch percentages between 30 and 40 percent. An equitable formula will provide more resources per student to districts with more need.



- Generally, estimated funding per pupil is distributed in an equitable manner.
- All subgroups are estimated to receive more than \$1,300 per student on average.
- Highest-need subgroups receive the largest estimated funding per pupil.
- \$7,862 difference in average per pupil state funding from highest-need to lowest-need subgroup.

Chart 3: Estimated Average Change in State Funding per Pupil by FRPL subgroup

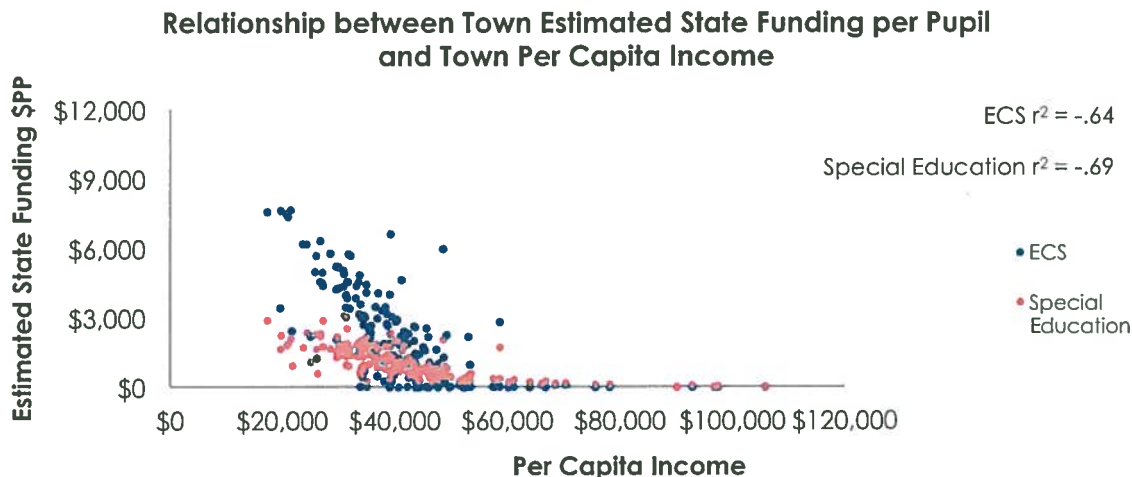
This chart displays the relationship between the level of need in a town, as measured by the percentage of town students eligible for free or reduced price lunch, and the change in state grant funding per pupil allocated to that town under the proposed formula.^{ix} This amount includes both the proposed ECS grant as well as the proposed Special Education Grant. Current state grant funding is defined as ECS aid plus the special education Excess Cost grant.^x Each bar represents the towns that fall within a certain level of need. For example, the "30-40%" bar represents the average grant funding per pupil for all towns with free or reduced price lunch percentages between 30 and 40 percent. An equitable formula will provide more resources per student to districts with more need, but depending on the previous distribution of aid, the change in state aid per pupil may not be equitable.



- Generally, the estimated change in state funding per pupil is distributed in an equitable manner.
- Highest-need subgroups are estimated to receive the largest increases in state funding per pupil.
- Lowest-need subgroups are estimated to receive decreases in state funding per pupil.
- The highest-need subgroup is not estimated to receive a significant increase in state funding per pupil.

Chart 4: Relationship between Estimated State Funding per Pupil and Per Capita Income

This chart displays the relationship between a town's estimated state funding per student under this proposed formula and the town's per capita income.^{xi} Each dot on the graph represents one town. The town's ECS grant is shown in blue, while the town's special education grant is shown in red. In an equitable funding formula, towns with high per capita incomes would receive less state funding per student than towns with low per capita incomes.



- Estimated ECS and special education funding per pupil is negatively correlated with per capita income.
- There appears to be a strong linear relationship between both grant program funding per pupil and per capita income.
- There is large variation in estimated state funding per pupil for towns with per capita incomes at approximately \$40,000.
- Towns with high per capita incomes generally receive less state aid than towns with low per capita incomes.

Connecticut Teachers' Retirement System (TRS)

Currently, the state pays 100 percent of the employer share of TRS costs. Under the governor's proposal, municipalities would begin to contribute 33.3 percent of the employer share of TRS costs. According to OPM, municipal contributions would total \$407.6 million in FY'18 and \$420.9 in FY'19.

Table 4: Connecticut Teachers' Retirement System Funding per Pupil for Towns

This table displays the estimated TRS funding per pupil by source for each town according to this proposed budget. The methodology for creating these estimates can be found at the end of this document.

Town	Local Contribution	State Contribution	Total Contribution
Andover	\$928	\$1,856	\$2,784
Ansonia	\$545	\$1,089	\$1,634
Ashford	\$819	\$1,638	\$2,458
Avon	\$872	\$1,744	\$2,616
Barkhamsted	\$771	\$1,542	\$2,312
Beacon Falls	\$728	\$1,457	\$2,185
Berlin	\$851	\$1,701	\$2,552
Bethany	\$946	\$1,891	\$2,837
Bethel	\$791	\$1,582	\$2,373
Bethlehem	\$895	\$1,791	\$2,686
Bloomfield	\$870	\$1,740	\$2,610
Bolton	\$944	\$1,889	\$2,833
Bozrah	\$879	\$1,757	\$2,636
Branford	\$906	\$1,812	\$2,718
Bridgeport	\$612	\$1,223	\$1,835
Bridgewater	\$1,388	\$2,776	\$4,164
Bristol	\$720	\$1,439	\$2,159
Brookfield	\$779	\$1,559	\$2,338
Brooklyn	\$640	\$1,280	\$1,920
Burlington	\$802	\$1,605	\$2,407
Canaan	\$1,577	\$3,153	\$4,730
Canterbury	\$746	\$1,493	\$2,239
Canton	\$754	\$1,508	\$2,262
Chaplin	\$1,039	\$2,078	\$3,117
Cheshire	\$808	\$1,617	\$2,425
Chester	\$719	\$1,438	\$2,157
Clinton	\$953	\$1,907	\$2,860
Colchester	\$785	\$1,570	\$2,356
Colebrook	\$916	\$1,833	\$2,749
Columbia	\$872	\$1,744	\$2,616
Cornwall	\$1,666	\$3,333	\$4,999

Coventry	\$797	\$1,593	\$2,390
Cromwell	\$692	\$1,383	\$2,075
Danbury	\$667	\$1,333	\$2,000
Darien	\$956	\$1,911	\$2,867
Deep River	\$682	\$1,363	\$2,045
Derby	\$639	\$1,277	\$1,916
Durham	\$931	\$1,861	\$2,792
Eastford	\$980	\$1,961	\$2,941
East Granby	\$865	\$1,730	\$2,596
East Haddam	\$954	\$1,907	\$2,861
East Hampton	\$775	\$1,549	\$2,324
East Hartford	\$717	\$1,435	\$2,152
East Haven	\$660	\$1,320	\$1,979
East Lyme	\$853	\$1,706	\$2,559
Easton	\$972	\$1,944	\$2,916
East Windsor	\$925	\$1,849	\$2,774
Ellington	\$696	\$1,392	\$2,088
Enfield	\$764	\$1,527	\$2,291
Essex	\$777	\$1,554	\$2,331
Fairfield	\$916	\$1,832	\$2,748
Farmington	\$829	\$1,657	\$2,486
Franklin	\$774	\$1,547	\$2,321
Glastonbury	\$832	\$1,664	\$2,496
Goshen	\$914	\$1,828	\$2,742
Granby	\$825	\$1,650	\$2,475
Greenwich	\$1,145	\$2,290	\$3,435
Griswold	\$778	\$1,556	\$2,334
Groton	\$826	\$1,653	\$2,479
Guilford	\$834	\$1,668	\$2,502
Haddam	\$868	\$1,736	\$2,604
Hamden	\$758	\$1,517	\$2,275
Hampton	\$1,018	\$2,037	\$3,055
Hartford	\$799	\$1,599	\$2,398
Hartland	\$713	\$1,426	\$2,139
Harwinton	\$810	\$1,619	\$2,429
Hebron	\$857	\$1,715	\$2,572
Kent	\$1,070	\$2,139	\$3,209
Killingly	\$745	\$1,491	\$2,236
Killingworth	\$857	\$1,713	\$2,570
Lebanon	\$873	\$1,745	\$2,618
Ledyard	\$818	\$1,637	\$2,455
Lisbon	\$760	\$1,521	\$2,281

Litchfield	\$963	\$1,925	\$2,888
Lyme	\$1,022	\$2,044	\$3,066
Madison	\$884	\$1,769	\$2,653
Manchester	\$680	\$1,360	\$2,040
Mansfield	\$918	\$1,836	\$2,753
Marlborough	\$778	\$1,556	\$2,334
Meriden	\$664	\$1,328	\$1,992
Middlebury	\$854	\$1,708	\$2,562
Middlefield	\$906	\$1,813	\$2,719
Middletown	\$740	\$1,479	\$2,219
Milford	\$930	\$1,860	\$2,790
Monroe	\$929	\$1,859	\$2,788
Montville	\$860	\$1,720	\$2,580
Morris	\$903	\$1,806	\$2,710
Naugatuck	\$701	\$1,403	\$2,104
New Britain	\$662	\$1,324	\$1,985
New Canaan	\$976	\$1,951	\$2,927
New Fairfield	\$892	\$1,783	\$2,675
New Hartford	\$799	\$1,599	\$2,398
New Haven	\$774	\$1,547	\$2,321
Newington	\$818	\$1,637	\$2,455
New London	\$598	\$1,195	\$1,793
New Milford	\$748	\$1,495	\$2,243
Newtown	\$861	\$1,723	\$2,584
Norfolk	\$800	\$1,601	\$2,401
North Branford	\$773	\$1,547	\$2,320
North Canaan	\$1,051	\$2,102	\$3,153
North Haven	\$777	\$1,553	\$2,330
North Stonington	\$841	\$1,683	\$2,524
Norwalk	\$788	\$1,576	\$2,363
Norwich	\$625	\$1,251	\$1,876
Old Lyme	\$1,006	\$2,012	\$3,018
Old Saybrook	\$976	\$1,952	\$2,928
Orange	\$876	\$1,753	\$2,629
Oxford	\$660	\$1,319	\$1,979
Plainfield	\$702	\$1,405	\$2,107
Plainville	\$809	\$1,618	\$2,427
Plymouth	\$751	\$1,502	\$2,252
Pomfret	\$748	\$1,497	\$2,245
Portland	\$697	\$1,394	\$2,091
Preston	\$707	\$1,414	\$2,121
Prospect	\$726	\$1,453	\$2,179

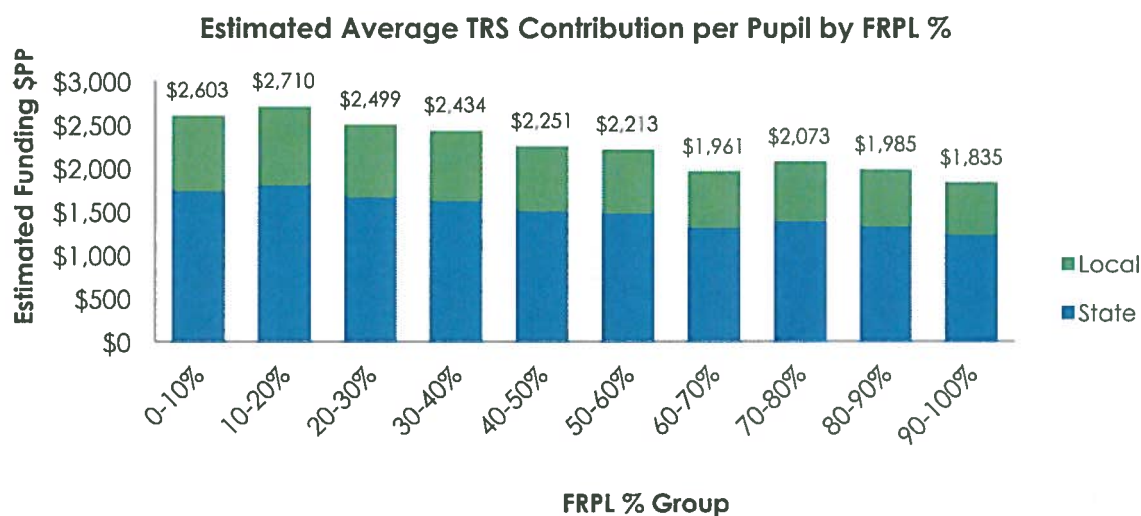
Putnam	\$688	\$1,376	\$2,064
Redding	\$1,217	\$2,435	\$3,652
Ridgefield	\$888	\$1,776	\$2,665
Rocky Hill	\$733	\$1,466	\$2,199
Roxbury	\$1,386	\$2,772	\$4,158
Salem	\$553	\$1,107	\$1,660
Salisbury	\$1,137	\$2,274	\$3,412
Scotland	\$1,131	\$2,262	\$3,393
Seymour	\$766	\$1,532	\$2,298
Sharon	\$1,464	\$2,928	\$4,392
Shelton	\$736	\$1,472	\$2,209
Sherman	\$818	\$1,636	\$2,454
Simsbury	\$867	\$1,734	\$2,600
Somers	\$808	\$1,616	\$2,423
Southbury	\$859	\$1,718	\$2,577
Southington	\$687	\$1,374	\$2,061
South Windsor	\$824	\$1,649	\$2,473
Sprague	\$619	\$1,239	\$1,858
Stafford	\$824	\$1,648	\$2,472
Stamford	\$900	\$1,799	\$2,699
Sterling	\$531	\$1,062	\$1,593
Stonington	\$810	\$1,621	\$2,431
Stratford	\$755	\$1,511	\$2,266
Suffield	\$845	\$1,690	\$2,536
Thomaston	\$749	\$1,498	\$2,247
Thompson	\$737	\$1,473	\$2,210
Tolland	\$746	\$1,492	\$2,237
Torrington	\$734	\$1,468	\$2,202
Trumbull	\$831	\$1,663	\$2,494
Union	\$847	\$1,694	\$2,541
Vernon	\$817	\$1,633	\$2,450
Voluntown	\$780	\$1,559	\$2,339
Wallingford	\$868	\$1,737	\$2,605
Warren	\$887	\$1,773	\$2,660
Washington	\$1,420	\$2,841	\$4,261
Waterbury	\$663	\$1,327	\$1,990
Waterford	\$816	\$1,632	\$2,448
Watertown	\$825	\$1,650	\$2,474
Westbrook	\$1,068	\$2,136	\$3,204
West Hartford	\$797	\$1,593	\$2,390
West Haven	\$640	\$1,279	\$1,919
Weston	\$1,005	\$2,011	\$3,016

Westport	\$1,044	\$2,088	\$3,132
Wethersfield	\$722	\$1,444	\$2,166
Willington	\$938	\$1,876	\$2,814
Wilton	\$980	\$1,960	\$2,940
Winchester	\$515	\$1,031	\$1,546
Windham	\$769	\$1,538	\$2,307
Windsor	\$815	\$1,630	\$2,445
Windsor Locks	\$925	\$1,849	\$2,774
Wolcott	\$735	\$1,470	\$2,206
Woodbridge	\$872	\$1,744	\$2,616
Woodbury	\$889	\$1,777	\$2,666
Woodstock	\$690	\$1,380	\$2,070

Connecticut Teachers' Retirement System Equity Analysis

Chart 5: Estimated Average TRS Contribution per Pupil by FRPL subgroup

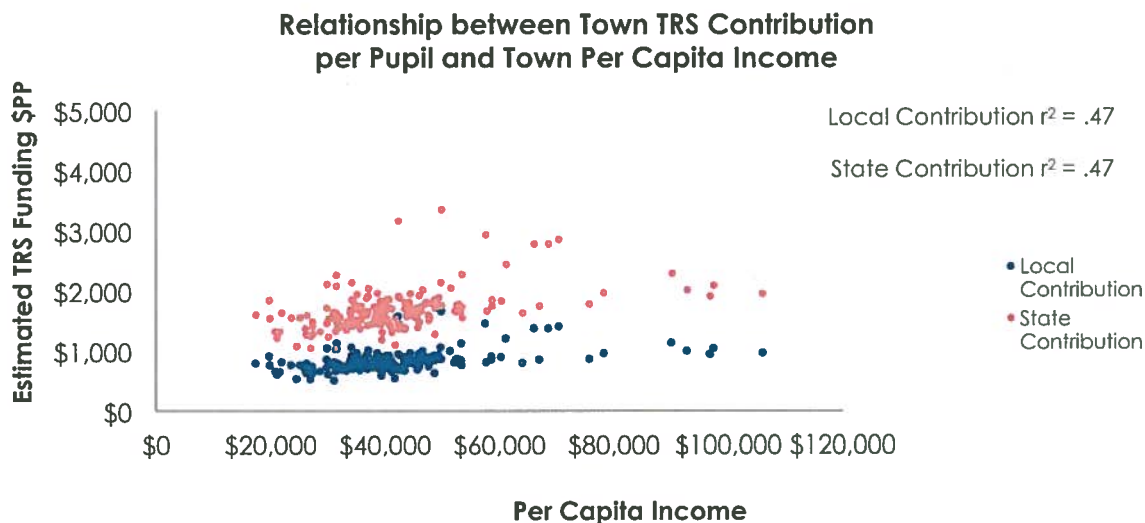
This chart displays the relationship between the level of need in a town, as measured by the percentage of town students eligible for free or reduced price lunch, and the projected state and local TRS contributions per pupil for that town. Each bar represents the towns that fall within a certain level of need. For example, the "30-40%" bar represents the average grant funding per pupil for all towns with free or reduced price lunch percentages between 30 and 40 percent. An equitable formula will provide more state resources per student to districts with more need.



- Highest-need subgroups spend the least on TRS contributions per pupil.
- Lowest-need subgroups spend the most per pupil, and therefore receive the largest per-pupil contribution from the state.

Chart 6: Relationship between Estimated Town TRS Contribution per Pupil and Per Capita Income

This chart displays the relationship between a town's estimated state and local TRS contributions per student under this formula and the town's per capita income.^{xii} Each dot on the graph represents one town. The local contribution per town is shown in blue, while the state contribution per town is shown in red. In an equitable funding system, towns with high per capita incomes would receive less state funding per student than towns with low per capita incomes.



- Local and state TRS contributions per pupil are positively correlated with town per capita income.
- There appears to be a moderate linear relationship between both local and state TRS contributions per pupil and per capita income.
- Local per pupil contributions to TRS range from \$515 to \$1,666, while state per pupil contributions range from \$1,031 to \$3,333.
- Towns with high per capita incomes generally have high local and state per pupil contributions to TRS.

Estimation Methodology

The per pupil grants were calculated by dividing the grant amounts provided in the proposed budget by town resident student counts. The calculated aid ratios were estimated using the existing ECS formula statute using the proposed decrease in the SGWL from 1.5 to 1.24.^{xiii} The state's TRS contribution was estimated by assuming the remainder of the total contribution as the responsibility of the state after the 33 percent town contribution was taken into account. As choice programs are not included in this formula, specific grant amounts for these local education agencies have not been calculated. For more information on these estimates, please contact info@ctschoolfinance.org.

Endnotes

ⁱ Conn. Gen. Statutes ch. 172, § 10-262f (2013).

ⁱⁱ Ibid.

ⁱⁱⁱ Connecticut State Department of Education. (2016). *Individuals with Disabilities Education Act, 2016-17 State Maintenance of Effort*. Available from <http://ctschoolfinance.org/data/connecticuts-2016-17-state-maintenance-of-effort-for-the-individuals-with-disabilities-education-act-idea>.

^{iv} Connecticut School Finance Project. (2016). *Memorandum Regarding Maintenance of Effort and Support Requirements Under the Individuals with Disabilities Education Improvement Act (IDEA) of 2004*. Available from <http://ctschoolfinance.org/reports/memorandum-regarding-maintenance-of-effort-and-support-requirements-under-the-individuals-with-disabilities-education-improvement-act-idea-of-2004>.

^v Conn. Gen. Statutes ch. 172, §§ 10-262f, 10-262j (2015), as amended by Conn. Acts 15-99.

^{vi} State of Connecticut, Office of the Governor. (2017, February 6). *Ensuring Fairness in Education Funding*. Available from <http://portal.ct.gov/-/media/Office-of-the-Governor/Press-Room/20170206-education-funding-proposal.pdf?la=en>.

^{vii} Conn. Gen. Statutes ch. 172, § 10-262h (2013).

^{viii} Connecticut State Department of Education. (2016). *CT Public School Enrollment_2000.mdb*. Available from <http://ctschoolfinance.org/data/connecticut-school-enrollment>.

^{ix} Ibid.

^x Connecticut State Department of Education. (2016). *Education Cost Sharing (ECS) Entitlements*. Available from <http://www.sde.ct.gov/sde/lib/sde/PDF/dgm/report1/ECSEntit.pdf>.

^{xi} State of Connecticut, Office of Policy and Management. (2017). *Municipal Fiscal Indicators*. Available from http://www.ct.gov/opm/lib/opm/igp/munfinsr/fi_2011-15_edition_as_of_1-11-17.pdf.

^{xii} Ibid.

^{xiii} Conn. Gen. Statutes ch. 172, § 10-262h (2013).

From: "CCM Public Policy & Advocacy" <CPolicyandAdvocacy@CCM-CT.ORG>
Subject: CCM Capitol Report: Governor Makes Budget Announcements Impacting Towns and Cities
Date: February 6, 2017 at 11:12:01 AM EST
To: mjacob4404@charter.net
Reply-To: CPolicyandAdvocacy@CCM-CT.ORG



February 6, 2017 • Important Issues last week...

GOVERNOR MAKES BUDGET ANNOUNCEMENTS IMPACTING TOWNS AND CITIES



Last week, Governor Malloy unveiled several proposals that would have an impact on towns and cities as a precursor to his Fiscal Year 2018/2019 budget proposal that will be made to the General Assembly on Wednesday.

In particular, the Governor announced a list of credible and wide-ranging mandates relief package that would provide real fiscal relief to



CCM's State Capitol Report is designed to keep members informed about important legislative issues and actions taken by CCM staff on behalf of towns and cities, as well as suggested actions you may take to protect the interests of your municipality.



[CCM LEGISLATIVE](#)

towns and cities. A variety of mandate relief measures will be included, in particular

Eliminating the municipal spending cap for most municipalities;
Allow towns to negotiate employee contributions under the Municipal Employees Retirement System.
Exclude 2017 state aid increases from collective bargaining ability to pay consideration.
Increase the prevailing wage threshold for the first time since 1991 to \$1 million for new construction and \$500,000 for remodeling.
Eliminate the requirement for superintendents in small school districts and communities, and remove the three-year minimum on superintendent contracts.
Provide that every town in a regional school district, including prospective regional relationships, will receive the Education Cost Sharing aid ratio of the town with the highest ratio in the region, under certain circumstances.

A complete list can be found here: [Governor's Proposed Mandate Relief Measures](#)

Also, the Governor Malloy announced **a plan for creating a municipal accountability system designed to provide state intervention and support to local governments confronting fiscal challenges**. Under this system, the vast majority of communities, based on their stable and healthy fiscal conditions, would not experience an increase in state oversight beyond current levels. The weaker a local government's finances are, the greater the accountability and state involvement.

Details of the proposal can be found here: [Governor's Accountability Proposal](#)

In addition, the Governor announced a plan that would make adjustments regarding the funding of the Teachers' Retirement System, **in particular proposing that municipalities provide 1/3 of the employer share of the actuarial cost of the pension system**. The pension system would not be changed or reduced. In essence, **this proposal would be a \$407 million dollar cost shift onto municipalities through the property tax**.

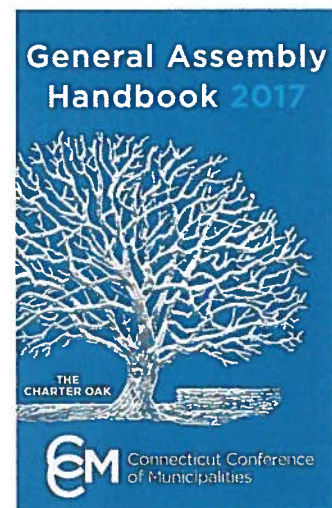
CCM will be providing members later this week with a detailed summary and direct town-by-town impact of the Governor's proposed budget.

ACTION CENTER

CCM's website and Legislative Action Center are designed to ensure critical information is easily accessible for local officials on legislative and regulatory issues of concern.



Please email CCM at publicpolicy@ccm-ct.org to let us know you are interested in testifying this year.



IMPORTANT UPCOMING PUBLIC HEARINGS

- Coming Soon -

2017 General Assembly Handbook



Public Safety and Security Committee

Thursday, February 9 at 11 AM

SB 763 – Workers’ Compensation Coverage for Police, Fire, EMS for PTSD Coverage. This would provide workers' compensation coverage to police officers, firefighters and EMTs suffering from post-traumatic stress disorder as a direct result of witnessing the death of a human being or the immediate aftermath of such death up to six hours.

HB 5177 – International Property Maintenance Code. Would impose a statewide property maintenance code.

If you are interested in testifying on either of these proposals, contact Mike Muszynski at (203) 500-7556.

Energy and Technology Committee

Tuesday, February 7 at 1 PM

SB 536 - Establishing a State-Wide Plan and Process for Siting Small Cell Canister Antenna an Distributed Antenna Systems. This would require a state-wide plan and process for siting small cell canister antenna and distributed antenna systems.

If you are interested in testifying on this proposal, contact Donna Hamzy at (203) 843-0705.

A full list on upcoming public hearings can be found [here](#).

Public Policy & Advocacy Staff:

Ron Thomas, Deputy Director

Brian O'Connor, Director of Public Policy & Advocacy

Mike Muszynski, Advocacy Manager

Randy Collins, Advocacy Manager

Donna Hamzy, Advocacy Manager

Dan Giungi, Senior Legislative Associate

Zach McKeown, Legislative Analyst

2017 CCM Public Policy Staff Committee Assignments

ACTIONS IN COMMITTEES

CCM's Public Policy and Advocacy staff cover every committee in the General Assembly, along with reviewing and monitoring every piece of legislation and amendment introduced. To review specific actions in committees last week, please click the following link.

[Actions in Committees](#)



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From: "Rep. Bolinsky, Mitch" <Mitch.Bolinsky@cga.ct.gov>

Date: February 8, 2017 at 3:09:53 PM EST

To: Pat Llodra <pat.llodra@newtown-ct.gov>, "J.P. Sredzinski" <jpsredzinski@hotmail.com>, "Rodgers, Will" <SugrBrk@aol.com>, Herb Rosenthal <herb.rosenthal@newtown-ct.gov>, "Sen. Hwang, Tony" <Tony.Hwang@cga.ct.gov>

Cc: "Ryan (Personal) Knapp" <ryan.w.knapp@gmail.com>, Mary Ann Jacob <mjacob4404@charter.net>, "John (Home) Godin" <jgodin1312@gmail.com>, "Jeff Capeci" <jeff@thecapecis.com>, "Rep. Duff, William" <William.Duff@cga.ct.gov>

Subject: RE: Notes on the Gov's budget

Dear Pat and Newtown Budget Officials:

Attached is a workbook that shows the OPM's first-run cuts by town from the Governor's budget. We've been treated quite harshly this a net cut in the \$5-million range.

Please know that this is only preliminary and just the start of the process, albeit a horrific start.

Your delegation will be working hard to mitigate this doomsday budget.

Mitch Bolinsky

Representing Newtown's 106th District

In the Connecticut General Assembly

www.repbolinsky.com

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From: Pat Llodra [<mailto:pat.llodra@newtown-ct.gov>]

Sent: Wednesday, February 08, 2017 1:34 PM

To: J.P. Sredzinski; Rodgers, Will; Herb Rosenthal; Sen. Hwang, Tony

Cc: Ryan (Personal) Knapp; Mary Ann Jacob; John (Home) Godin; Jeff Capeci; Rep. Bolinsky, Mitch; Rep. Duff, William

Subject: Re: Notes on the Gov's budget

Good afternoon.

Thanks JP for the early alert on the talking points to be covered in the Gov message. I was actually at the LoB when that email came through. I was meeting there with the exec. board of our cog, and then planning to attend together the gov speech. If this budget is passed, the impact for Newtown is substantial and will send us off into a tailspin. This is going to be a very tough session.

Pat

On Wed, Feb 8, 2017 at 1:24 PM, J.P. Sredzinski <jpsredzinski@hotmail.com> wrote:
<http://ctmirror.org/2017/02/08/see-how-your-town-fares-in-the-governors-proposed-budget/>

Sent from my iPhone

On Feb 8, 2017, at 11:05 AM, J.P. Sredzinski <jpsredzinski@hotmail.com> wrote:

All: keep in mind all of the Governor's concepts will need to obtain legislative approval but here are the preliminary notes on what is being presented today:

Governor Malloy's Budget Summary

(in billions)	FY 18	FY 19
Projected Deficit	\$1.682	\$1.916
Proposed Spending - General Fund	\$18.000	\$18.320
Proposed Spending - All Funds	\$20.097	\$20.543
Spending Growth	0.8%	1.8%
Spending Cap		

Major Spending Proposals

1. Assumes union concessions in the amount of \$700 million each year. Specific concession savings were not identified.
2. Rolls forward FY 17 spending reductions to FY 18 and FY 19.
3. Provides \$250 million in new supplemental payments to hospitals.
4. Eliminates Small Hospital Pool of funding.
5. Requires municipalities to pay one-third of the annual cost of Teachers' Retirement System. The budget reflects savings of \$407 million.
6. Education Funding –
 1. Creates a new ECS formula;
 1. Town wealth is given 90% weighting and income is given 10% weighting.
 2. Free and Reduced Lunch is replaced by HUSKY enrollment
 3. Retains \$100 per pupil bonus for regional schools
 4. Funding attributable to special education students removed from ECS formula and transfers funding to a separate Special Education account.
 1. Establishes Special Education funding that includes Removes funding related to special education students from the ECS formula and creates a separate special education account.
 2. Require towns to bill Medicaid for eligible Special Education costs.
 3. Increases Special Education funding by \$10 million.
 4. Increases Charter School funding by \$500 per student to \$11,500.
1. Gives municipalities the option to collect property tax on the real property of hospitals. PILOT funding for hospitals is eliminated. (PILOT for colleges remains)
2. Creates a new tiered system for evaluating municipal finances.
3. Appropriates money for Municipal Revenue Sharing Account.

Spending Details

1. Continues the conversion of state operated facilities for developmentally disabled to group homes.
2. Southbury Training School Cottage and Fire Department closure
3. Reductions in mental health services, including Traumatic Brain Injury, Home and Community Based Services. Consolidates several mental health service programs.
4. Reduce funding for local and district departments of health by 20%.
5. Resident state trooper funding to municipalities eliminated.
6. Reduces funding for Firefighter Training Schools.
7. Includes closure of seven rest areas throughout the state.

Revenue Proposals

1. Eliminates the \$200 Property Tax Credit.
2. Reduces Earned Income Tax Credit from 27.5% to 25%
3. Increases Cigarette Tax to \$4.35 per pack.
4. Allows 20% corporate tax surcharge to sunset.
5. Reduces Insurance Companies Tax from 1.75% to 1.5%
6. Makes cap on Insurance Tax Credit permanent.
7. Makes cap on Film Tax Credit permanent.
8. Continues phase in of Teachers' Pension exemption.
9. Phases in Gift/Estate Tax to federal level over three years.
10. Establishes Fresh Start tax collection program for delinquent taxpayers.
11. Increase the bottle deposit tax to 10 cents.

Borrowing Proposals

1. \$125 million over two years for the XL Center.
2. \$125 million for LoCIP to fix the cap and authorize additional funding.
3. \$60 million for Alliance District improvements.
4. \$140 million in additional funding for CSCU.
5. \$190 million in de-authorizations.

--

E. Patricia Llodra
First Selectman
Town of Newtown
3 Primrose Street
Newtown, CT 06470

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Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

Mashantucket Pequot And Mohegan Fund Grant

Grantee	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	4,211	11,551	11,551	0	0	0	14,975	15,293	15,293
Ansonia	44,259	74,175	74,175	0	0	0	160,809	162,949	162,949
Ashford	44	3,379	3,379	0	0	0	23,966	23,221	23,221
Avon	0	68,226	68,226	0	0	0	19,195	18,973	18,973
Barkhamsted	1,682	11,858	11,858	0	0	0	16,970	16,480	16,480
Beacon Falls	20,772	29,864	29,864	0	0	0	28,910	28,405	28,405
Berlin	447	19,236	19,236	0	0	0	43,425	44,319	44,319
Bethany	5,865	24,765	24,765	15,096	12,175	12,175	15,929	15,440	15,440
Bethel	149	21,081	21,081	6	0	0	48,842	48,774	48,774
Bethlehem	158	632	632	0	0	0	13,617	13,341	13,341
Bloomfield	14,068	16,373	16,373	190,614	91,525	91,525	150,544	149,114	149,114
Bolton	15,913	29,131	29,131	0	0	0	16,362	16,279	16,279
Bozrah	0	3,651	3,651	0	0	0	16,305	16,045	16,045
Branford	0	38,695	38,695	0	109,478	109,478	53,780	54,187	54,187
Bridgeport	2,367,096	2,782,383	2,782,383	7,454,025	1,961,507	1,961,507	5,913,094	5,856,925	5,856,925
Bridgewater	51	766	766	0	0	0	8,251	8,143	8,143
Bristol	0	57,423	57,423	392,185	0	0	565,082	559,715	559,715
Brookfield	337	18,163	18,163	0	0	0	21,694	22,389	22,389
Brooklyn	111,376	95,853	95,853	0	0	0	212,937	213,429	213,429
Burlington	5,437	30,923	30,923	0	0	0	22,422	22,355	22,355
Canaan	93,900	69,976	69,976	1,960	1,169	1,169	9,659	9,348	9,348
Canterbury	327	6,425	6,425	0	0	0	29,519	28,601	28,601
Canton	0	19,572	19,572	0	0	0	20,081	20,237	20,237
Chaplin	50,399	38,160	38,160	0	0	0	79,763	79,006	79,006
Cheshire	1,865,136	1,580,065	1,580,065	121,350	83,924	83,924	2,061,556	2,039,432	2,039,432
Chester	415	10,876	10,876	0	0	0	14,643	14,638	14,638
Clinton	0	25,393	25,393	0	0	0	30,971	30,336	30,336
Colchester	0	89,866	89,866	0	0	0	65,420	65,788	65,788
Colebrook	1,206	3,374	3,374	0	0	0	9,838	9,848	9,848
Columbia	167	4,397	4,397	0	0	0	19,761	19,213	19,213
Cornwall	3,149	11,697	11,697	0	0	0	8,178	8,114	8,114
Coventry	284	28,082	28,082	0	0	0	44,362	46,026	46,026
Cromwell	180	11,566	11,566	2,634	31,560	31,560	35,310	36,254	36,254
Danbury	1,881,851	1,916,258	1,916,258	1,258,449	0	0	907,556	898,935	898,935
Darien	0	70,779	70,779	0	0	0	9,241	9,024	9,024
Deep River	0	8,904	8,904	0	0	0	17,346	16,522	16,522
Derby	663	35,441	35,441	833,361	16,918	16,918	243,222	240,912	240,912
Durham	123	7,497	7,497	0	0	0	20,996	20,345	20,345
East Granby	0	22,033	22,033	0	0	0	15,434	14,706	14,706
East Haddam	8,423	23,049	23,049	0	0	0	27,015	27,066	27,066
East Hampton	49,068	83,297	83,297	0	0	0	41,883	40,629	40,629
East Hartford	555,245	554,538	554,538	487,075	916,085	916,085	294,020	291,227	291,227
East Haven	240,702	230,976	230,976	0	0	0	170,049	158,456	158,456
East Lyme	862,360	657,775	657,775	40,179	23,322	23,322	320,180	320,585	320,585
East Windsor	57,816	71,522	71,522	0	0	0	45,593	45,500	45,500
Eastford	0	4,640	4,640	0	0	0	11,911	12,093	12,093
Easton	410	38,385	38,385	0	0	0	10,545	10,434	10,434
Ellington	96	5,445	5,445	0	0	0	44,853	45,656	45,656
Enfield	1,044,614	786,597	786,597	25,375	0	0	1,359,849	1,342,216	1,342,216
Essex	78	6,562	6,562	0	0	0	12,520	12,209	12,209
Fairfield	137	23,099	23,099	1,997,360	1,519,387	1,519,387	277,695	276,419	276,419
Farmington	3,134,814	2,526,231	2,526,231	29,691	19,650	19,650	29,796	30,223	30,223

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

Mashantucket Pequot And Mohegan Fund Grant

Grantee	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Franklin	5,944	11,262	11,262	0	0	0	15,379	14,960	14,960
Glastonbury	0	31,131	31,131	7	896	896	41,629	40,754	40,754
Goshen	408	10,380	10,380	0	0	0	10,521	10,357	10,357
Granby	50	8,142	8,142	0	0	0	23,972	24,043	24,043
Greenwich	0	12,923	12,923	0	0	0	93,313	92,423	92,423
Griswold	17,108	39,510	39,510	0	0	0	86,837	86,844	86,844
Groton	833,258	676,626	676,626	37,634	0	0	1,336,108	1,337,797	1,337,797
Guilford	0	12,865	12,865	0	10,711	10,711	26,076	25,668	25,668
Haddam	21,098	40,753	40,753	0	0	0	23,844	22,842	22,842
Hamden	708,944	794,893	794,893	2,833,043	1,961,188	1,961,188	896,135	887,622	887,622
Hampton	20,874	14,784	14,784	0	0	0	13,963	13,774	13,774
Hartford	13,560,353	12,189,167	12,189,167	23,664,027	5,887,469	5,887,469	6,263,314	6,386,523	6,386,523
Hartland	87,788	67,285	67,285	0	0	0	12,191	12,197	12,197
Harwinton	0	7,043	7,043	0	0	0	18,629	18,235	18,235
Hebron	0	9,172	9,172	0	0	0	28,438	28,525	28,525
Kent	35,287	34,649	34,649	0	0	0	9,077	8,957	8,957
Killingly	179,430	179,104	179,104	0	0	0	145,447	139,384	139,384
Killingworth	62,170	62,904	62,904	0	0	0	15,190	15,241	15,241
Lebanon	3,431	17,760	17,760	0	0	0	33,075	32,377	32,377
Ledyard	589,458	454,958	454,958	0	0	0	878,678	930,801	930,801
Lisbon	130	4,594	4,594	0	0	0	23,657	22,716	22,716
Litchfield	24,449	55,815	55,815	0	0	0	18,270	17,970	17,970
Lyme	0	10,860	10,860	0	115	115	8,343	8,286	8,286
Madison	368,911	389,125	389,125	0	0	0	19,466	19,020	19,020
Manchester	555,314	513,352	513,352	810,890	0	0	570,820	565,397	565,397
Mansfield	7,131,699	6,676,327	6,676,327	0	0	0	204,996	215,418	215,418
Marlborough	0	17,736	17,736	0	0	0	18,541	18,732	18,732
Meriden	192,354	309,997	309,997	1,175,795	0	0	865,535	857,313	857,313
Middlebury	0	35,848	35,848	0	0	0	15,721	15,886	15,886
Middlefield	33	5,901	5,901	0	0	0	17,336	17,261	17,261
Middletown	2,224,822	2,659,340	2,659,340	3,826,085	2,738,066	2,738,066	1,195,934	1,184,574	1,184,574
Milford	195,096	337,954	337,954	419,820	0	0	380,756	377,139	377,139
Monroe	46	10,555	10,555	0	0	0	33,321	33,847	33,847
Montville	1,785,473	1,294,698	1,294,698	0	0	0	952,470	997,846	997,846
Morris	820	14,238	14,238	0	0	0	11,054	11,150	11,150
Naugatuck	2,998	55,741	55,741	0	0	0	230,356	231,232	231,232
New Britain	3,276,462	3,593,790	3,593,790	2,520,682	0	0	2,193,488	2,172,652	2,172,652
New Canaan	7,331	24,273	24,273	0	0	0	8,954	8,816	8,816
New Fairfield	127	12,821	12,821	0	0	0	29,123	29,901	29,901
New Hartford	0	12,339	12,339	0	0	0	19,069	18,753	18,753
New Haven	6,013,572	6,172,271	6,172,271	40,688,189	30,661,694	30,661,694	5,794,422	5,753,352	5,753,352
New London	295,665	388,529	388,529	4,710,585	2,865,506	2,865,506	1,737,694	1,739,891	1,739,891
New Milford	194	17,654	17,654	89,321	0	0	76,718	74,366	74,366
Newington	560,153	477,113	477,113	1,529,519	1,627,558	1,627,558	248,178	245,693	245,693
Newtown	733,247	547,350	547,350	0	0	0	911,124	903,200	903,200
Norfolk	72,627	46,210	46,210	44,716	22,517	22,517	13,317	13,256	13,256
North Branford	0	3,581	3,581	0	999	999	42,037	40,346	40,346
North Canaan	6,827	15,479	15,479	0	0	0	21,925	20,843	20,843
North Haven	2,621	74,436	74,436	578,614	448,740	448,740	151,159	149,723	149,723
North Stonington	219	14,569	14,569	0	0	0	841,889	894,610	894,610
Norwalk	31,982	322,838	322,838	1,471,056	0	0	816,834	809,075	809,075
Norwich	612,634	815,738	815,738	758,666	0	0	1,912,306	1,965,986	1,965,986

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Old Lyme	146	18,627	18,627	2,006	27,539	27,539	14,487	14,374	14,374
Old Saybrook	0	56,199	56,199	0	0	0	14,601	14,310	14,310
Orange	194	7,138	7,138	151,773	161,933	161,933	43,490	43,141	43,141
Oxford	163,743	140,174	140,174	0	0	0	25,388	25,447	25,447
Plainfield	1,260	40,986	40,986	34,410	0	0	122,528	121,937	121,937
Plainville	388	10,310	10,310	0	0	0	72,491	74,491	74,491
Plymouth	458	7,119	7,119	0	0	0	69,784	65,316	65,316
Pomfret	27,221	35,449	35,449	0	0	0	19,468	20,172	20,172
Portland	199	16,118	16,118	0	0	0	27,715	27,761	27,761
Preston	716	8,675	8,675	0	0	0	1,125,119	1,177,788	1,177,788
Prospect	0	1,245	1,245	0	0	0	26,955	26,678	26,678
Putnam	0	22,094	22,094	212,667	0	0	103,555	100,687	100,687
Redding	94,856	106,382	106,382	0	0	0	10,912	10,952	10,952
Ridgefield	2,087	89,022	89,022	0	0	0	14,143	14,233	14,233
Rocky Hill	774,861	614,443	614,443	0	0	0	268,992	266,437	266,437
Roxbury	64	1,681	1,681	0	0	0	8,056	7,982	7,982
Salem	47,337	42,762	42,762	0	0	0	18,219	18,384	18,384
Salisbury	108	4,870	4,870	0	0	0	9,066	8,929	8,929
Scotland	16,880	19,114	19,114	0	0	0	15,714	16,079	16,079
Seymour	0	13,736	13,736	0	0	0	67,844	67,640	67,640
Sharon	0	15,604	15,604	0	0	0	9,111	9,174	9,174
Shelton	344	8,989	8,989	0	0	0	74,849	75,926	75,926
Sherman	0	8	8	0	0	0	9,925	9,772	9,772
Simsbury	2,555	83,170	83,170	0	0	0	28,478	29,418	29,418
Somers	1,364,700	858,635	858,635	0	0	0	1,609,537	1,594,267	1,594,267
South Windsor	78	8,115	8,115	0	0	0	54,351	55,258	55,258
Southbury	171,469	185,859	185,859	0	0	0	37,696	37,443	37,443
Southington	0	16,783	16,783	0	0	0	126,114	122,491	122,491
Sprague	366	7,384	7,384	0	0	0	26,245	25,323	25,323
Stafford	4,404	33,724	33,724	213,778	0	0	93,160	92,112	92,112
Stamford	1,065,042	1,117,123	1,117,123	1,837,777	0	0	884,033	875,635	875,635
Sterling	131	3,483	3,483	0	0	0	33,410	34,249	34,249
Stonington	0	13,883	13,883	0	0	0	33,057	31,251	31,251
Stratford	122,285	256,082	256,082	0	0	0	160,760	169,374	169,374
Suffield	2,426,766	2,160,238	2,160,238	0	0	0	2,830,235	2,802,224	2,802,224
Thomaston	5,728	23,487	23,487	0	0	0	40,123	37,095	37,095
Thompson	41	7,824	7,824	0	0	0	63,550	62,808	62,808
Tolland	0	34,245	34,245	0	0	0	34,843	35,163	35,163
Torrington	96,492	195,204	195,204	238,519	0	0	287,599	289,269	289,269
Trumbull	0	56,066	56,066	3,260	8,459	8,459	49,941	49,633	49,633
Union	25,513	18,502	18,502	0	0	0	21,443	21,240	21,240
Vernon	113,496	147,624	147,624	317,760	0	0	158,914	156,412	156,412
Voluntown	71,479	143,030	143,030	56,167	60,000	60,000	88,305	87,466	87,466
Wallingford	0	39,962	39,962	152,586	2,436	2,436	156,083	151,703	151,703
Warren	9,522	2,500	2,500	0	0	0	8,203	8,125	8,125
Washington	6,117	17,486	17,486	0	0	0	8,741	8,526	8,526
Waterbury	3,896,947	3,623,449	3,623,449	5,404,535	0	0	2,915,126	2,887,435	2,887,435
Waterford	122,408	182,357	182,357	61,523	16,417	16,417	42,601	42,167	42,167
Watertown	15,917	11,662	11,662	0	0	0	75,186	69,660	69,660
West Hartford	0	217,324	217,324	961,435	734,117	734,117	197,475	194,502	194,502
West Haven	0	63,554	63,554	5,008,541	5,461,372	5,461,372	969,932	951,618	951,618
Westbrook	0	19,342	19,342	0	0	0	16,186	16,749	16,749

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
Grantee	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Weston	0	4,017	4,017	0	0	0	9,059	8,893	8,893
Westport	365,527	421,602	421,602	172,387	0	0	26,621	26,431	26,431
Wethersfield	107,242	162,342	162,342	8,592	10,687	10,687	209,154	207,167	207,167
Willington	17,136	29,942	29,942	0	0	0	33,250	33,019	33,019
Wilton	330	58,175	58,175	0	0	0	10,862	10,967	10,967
Winchester	31,191	71,895	71,895	40,379	22,709	22,709	78,447	78,242	78,242
Windham	2,795,180	3,068,148	3,068,148	625,611	0	0	857,889	858,973	858,973
Windsor	0	42,420	42,420	0	0	0	71,844	68,446	68,446
Windsor Locks	25,283	54,310	54,310	0	0	0	424,822	420,787	420,787
Wolcott	0	1,367	1,367	0	0	0	61,364	60,939	60,939
Woodbridge	0	10,535	10,535	0	56	56	11,188	11,091	11,091
Woodbury	194	219	219	0	0	0	19,685	19,699	19,699
Woodstock	1,581	4,781	4,781	0	0	0	26,183	26,383	26,383
Bantam (Bor.)	0	0	0	0	0	0	0	0	0
Danielson (Bor.)	11,973	10,980	10,980	0	0	0	0	0	0
Fenwick (Bor.)	0	0	0	0	0	0	0	0	0
Groton (City of)	56,213	43,160	43,160	0	0	0	0	0	0
Groton Long Point	0	0	0	0	0	0	0	0	0
Jewett City (Bor.)	541	354	354	0	0	0	0	0	0
Litchfield (Bor.)	765	288	288	0	0	0	0	0	0
Newtown (Bor.)	129	76	76	0	0	0	0	0	0
Stonington (Bor.)	0	0	0	0	0	0	0	0	0
Woodmont (Bor.)	0	0	0	0	0	0	0	0	0
District No. 1	0	0	0	0	0	0	0	0	0
District No. 4	0	0	0	0	0	0	0	0	0
District No. 5	0	0	0	0	0	0	0	0	0
District No. 6	0	0	0	0	0	0	0	0	0
District No. 7	0	0	0	0	0	0	0	0	0
District No. 8	0	0	0	0	0	0	0	0	0
District No. 10	0	0	0	0	0	0	0	0	0
District No. 12	0	0	0	0	0	0	0	0	0
District No. 13	0	0	0	0	0	0	0	0	0
District No. 14	0	0	0	0	0	0	0	0	0
District No. 15	0	0	0	0	0	0	0	0	0
District No. 16	0	0	0	0	0	0	0	0	0
District No. 17	0	0	0	0	0	0	0	0	0
District No. 18	0	0	0	0	0	0	0	0	0
District No. 19	0	0	0	0	0	0	0	0	0
Education Conn	0	0	0	0	0	0	0	0	0
EASTCONN	0	0	0	0	0	0	0	0	0
SDE Admin Costs	0	0	0	0	0	0	0	0	0
Blmfld Cntr FD	0	0	0	4,922	2,497	2,497	0	0	0
Blmfld Blue Hills FC	0	0	0	0	0	0	0	0	0
Cromwell FD	0	0	0	0	2,263	2,263	0	0	0
Hazardville FD #3	0	0	0	1,821	0	0	0	0	0
Enfield Thmpsnvll	0	0	0	0	0	0	0	0	0
Manchester - 8th U	0	0	0	0	0	0	0	0	0
Groton: Poq. Brdg f	0	0	0	9,445	0	0	0	0	0
Middletown City FD	0	0	0	0	0	0	0	0	0
Middletown South	0	0	0	7,504	0	0	0	0	0
N. Milford FD	0	0	0	5,737	0	0	0	0	0
Norwich - CCD	0	0	0	0	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

Mashantucket Pequot And Mohegan Fund Grant

Grantee	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Norwich - TCD	0	0	0	0	0	0	0	0	0
Simsbury FD	0	0	0	0	0	0	0	0	0
Plainfield FD	0	0	0	1,976	0	0	0	0	0
W. Putnam Dist	0	0	0	82	0	0	0	0	0
Wndhm Spec Svc Di	0	0	0	0	0	0	0	0	0
W Haven 1st Center	0	0	0	843,511	1,146,872	1,146,872	0	0	0
Allingtown	0	0	0	339,600	289,772	289,772	0	0	0
W. Shore FD	0	0	0	224,454	162,870	162,870	0	0	0
Various Fire Dist	0	0	0	0	0	0	0	0	0
TOTALS	66,730,438	66,730,438	66,730,438	114,950,767	59,122,158	59,122,158	58,076,610	58,076,609	58,076,609

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Adult Education		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	190,309	190,309	190,309	0	51,925	33,043	0	0	0
Ansonia	316,794	316,794	316,794	0	335,963	213,795	107,666	106,337	106,337
Ashford	291,997	291,997	291,997	0	91,697	58,353	0	0	0
Avon	312,623	312,623	312,623	0	199,736	127,104	1,985	1,789	1,789
Barkhamsted	195,446	195,446	195,446	0	65,435	41,640	1,595	1,629	1,629
Beacon Falls	188,620	188,620	188,620	0	69,292	44,095	0	0	0
Berlin	333,299	333,299	333,299	0	232,446	147,920	15,206	13,556	13,556
Bethany	211,061	211,061	211,061	0	86,280	54,905	0	0	0
Bethel	320,239	320,239	320,239	0	218,482	139,034	12,704	11,259	11,259
Bethlehem	212,549	212,549	212,549	0	60,670	38,608	0	0	0
Bloomfield	336,631	336,631	336,631	0	228,873	145,646	20,719	22,062	22,062
Bolton	200,385	200,385	200,385	0	69,338	44,124	3,679	3,823	3,823
Bozrah	181,710	181,710	181,710	0	49,934	31,776	6,841	6,877	6,877
Branford	400,004	400,004	400,004	0	285,085	181,417	21,033	21,252	21,252
Bridgeport	1,390,778	1,390,778	1,390,778	0	4,352,575	2,769,820	2,071,995	2,057,245	2,057,245
Bridgewater	178,701	178,701	178,701	0	43,277	27,540	0	0	0
Bristol	663,933	663,933	663,933	0	872,362	555,139	306,457	297,951	297,951
Brookfield	305,929	305,929	305,929	0	192,258	122,346	3,582	3,753	3,753
Brooklyn	242,163	242,163	242,163	0	130,553	83,079	33,138	32,494	32,494
Burlington	260,244	260,244	260,244	0	136,464	86,840	0	0	0
Canaan	169,778	169,778	169,778	0	34,435	21,913	0	0	0
Canterbury	224,582	224,582	224,582	0	101,071	64,318	13,120	12,664	12,664
Canton	261,069	261,069	261,069	0	125,005	79,549	2,777	2,482	2,482
Chaplin	188,998	188,998	188,998	0	49,965	31,796	2,877	2,841	2,841
Cheshire	403,218	403,218	403,218	0	330,733	210,466	23,840	25,964	25,964
Chester	191,022	191,022	191,022	0	52,580	33,460	0	0	0
Clinton	268,411	268,411	268,411	0	154,229	98,145	25,277	26,939	26,939
Colchester	349,300	349,300	349,300	0	215,073	136,865	27,866	27,747	27,747
Colebrook	201,115	201,115	201,115	0	45,708	29,087	350	374	374
Columbia	205,463	205,463	205,463	0	72,770	46,308	2,241	2,111	2,111
Cornwall	224,166	224,166	224,166	0	59,709	37,997	0	0	0
Coventry	295,270	295,270	295,270	0	185,564	118,086	10,987	10,844	10,844
Cromwell	276,747	276,747	276,747	0	154,984	98,626	17,076	14,033	14,033
Danbury	862,487	862,487	862,487	0	1,016,013	646,553	265,828	250,489	250,489
Darien	339,569	339,569	339,569	0	206,858	131,637	40	116	116
Deep River	198,414	198,414	198,414	0	55,863	35,549	0	0	0
Derby	265,209	265,209	265,209	0	200,762	127,758	125,448	126,334	126,334
Durham	222,534	222,534	222,534	0	96,125	61,170	0	0	0
East Granby	202,110	202,110	202,110	0	64,691	41,167	1,546	1,511	1,511
East Haddam	331,211	331,211	331,211	0	161,316	102,656	5,471	5,604	5,604
East Hampton	319,904	319,904	319,904	0	162,008	103,096	16,980	15,455	15,455
East Hartford	584,370	584,370	584,370	0	818,900	521,118	208,572	217,830	217,830
East Haven	401,245	401,245	401,245	0	402,972	256,436	469,823	484,517	484,517
East Lyme	320,210	320,210	320,210	0	220,331	140,211	17,156	15,971	15,971
East Windsor	267,266	267,266	267,266	0	143,619	91,394	16,217	15,604	15,604
Eastford	175,000	175,000	175,000	0	40,888	26,020	1,795	2,058	2,058
Easton	228,008	228,008	228,008	0	122,184	77,753	265	314	314
Ellington	336,331	336,331	336,331	0	195,651	124,505	14,829	13,269	13,269
Enfield	534,033	534,033	534,033	0	590,162	375,558	96,152	95,617	95,617
Essex	214,806	214,806	214,806	0	73,525	46,789	0	0	0
Fairfield	714,539	714,539	714,539	0	683,932	435,229	1,758	1,572	1,572
Farmington	373,438	373,438	373,438	0	252,085	160,417	3,522	3,747	3,747

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Town Aid Road Grant			Local Capial Improvement (LOCIP)			Adult Education		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Franklin	129,327	129,327	129,327	0	32,585	20,736	2,969	2,966	2,966
Glastonbury	460,888	460,888	460,888	0	374,757	238,481	6,077	5,665	5,665
Goshen	276,838	276,838	276,838	0	78,193	49,759	0	0	0
Granby	259,526	259,526	259,526	0	147,015	93,555	2,478	2,406	2,406
Greenwich	748,741	748,741	748,741	0	586,604	373,293	0	0	0
Griswold	192,109	192,109	192,109	0	173,464	110,386	51,728	50,755	50,755
Groton	381,016	381,016	381,016	0	392,465	249,750	105,903	102,334	102,334
Guilford	360,793	360,793	360,793	0	252,822	160,886	8,416	9,952	9,952
Haddam	246,062	246,062	246,062	0	135,008	85,914	0	0	0
Hamden	672,057	672,057	672,057	0	795,619	506,303	293,153	289,696	289,696
Hampton	188,178	188,178	188,178	0	52,605	33,476	1,589	1,584	1,584
Hartford	1,198,978	1,198,978	1,198,978	0	3,546,687	2,256,983	1,819,933	1,909,449	1,909,449
Hartland	142,959	142,959	142,959	0	35,033	22,293	1,869	1,812	1,812
Harwinton	227,324	227,324	227,324	0	91,677	58,340	0	0	0
Hebron	241,021	241,021	241,021	0	129,856	82,636	0	0	0
Kent	284,619	284,619	284,619	0	76,778	48,858	0	0	0
Killingly	361,986	361,986	361,986	0	258,571	164,545	106,250	105,609	105,609
Killingworth	251,652	251,652	251,652	0	97,988	62,356	0	0	0
Lebanon	318,014	318,014	318,014	0	131,442	83,645	7,880	7,710	7,710
Ledyard	296,402	296,402	296,402	0	206,035	131,113	22,462	21,434	21,434
Lisbon	179,980	179,980	179,980	0	52,954	33,698	9,838	11,442	11,442
Litchfield	383,652	383,652	383,652	0	150,280	95,632	1,271	1,195	1,195
Lyme	180,020	180,020	180,020	0	47,237	30,060	0	0	0
Madison	313,305	313,305	313,305	0	201,626	128,307	6,941	7,501	7,501
Manchester	643,949	643,949	643,949	0	785,275	499,720	631,257	639,112	639,112
Mansfield	418,225	418,225	418,225	0	357,699	227,627	0	0	0
Marlborough	212,271	212,271	212,271	0	94,138	59,906	0	0	0
Meriden	665,434	665,434	665,434	0	963,777	613,313	973,216	944,322	944,322
Middlebury	222,973	222,973	222,973	0	101,849	64,813	0	0	0
Middlefield	197,378	197,378	197,378	0	58,446	37,193	0	0	0
Middletown	590,410	590,410	590,410	0	581,659	370,147	1,249,158	1,281,469	1,281,469
Milford	587,972	587,972	587,972	0	644,994	410,450	39,547	41,553	41,553
Monroe	352,449	352,449	352,449	0	246,601	156,928	12,713	13,779	13,779
Montville	326,817	326,817	326,817	0	269,690	171,621	33,317	33,611	33,611
Morris	177,587	177,587	177,587	0	39,757	25,300	0	0	0
Naugatuck	422,743	422,743	422,743	0	470,948	299,694	204,943	202,559	202,559
New Britain	766,612	766,612	766,612	0	1,840,642	1,171,318	546,113	587,827	587,827
New Canaan	331,606	331,606	331,606	0	212,802	135,419	69	34	34
New Fairfield	276,666	276,666	276,666	0	147,247	93,703	3,961	3,755	3,755
New Hartford	269,713	269,713	269,713	0	115,666	73,606	2,691	2,845	2,845
New Haven	1,245,504	1,245,504	1,245,504	0	2,938,895	1,870,206	2,796,517	2,727,038	2,727,038
New London	386,996	386,996	386,996	0	574,317	365,474	1,126,586	1,113,961	1,113,961
New Milford	556,759	556,759	556,759	0	353,175	224,747	33,326	40,986	40,986
Newington	415,634	415,634	415,634	0	384,708	244,814	38,839	37,300	37,300
Newtown	470,708	470,708	470,708	0	380,724	242,279	4,497	4,054	4,054
Norfolk	241,494	241,494	241,494	0	58,454	37,198	268	240	240
North Branford	280,778	280,778	280,778	0	162,737	103,560	47,090	41,720	41,720
North Canaan	187,983	187,983	187,983	0	53,999	34,363	0	0	0
North Haven	358,089	358,089	358,089	0	283,334	180,303	7,223	6,692	6,692
North Stonington	240,036	240,036	240,036	0	88,113	56,072	7,961	9,502	9,502
Norwalk	894,294	894,294	894,294	0	1,171,023	745,196	78,352	78,645	78,645
Norwich	497,815	497,815	497,815	0	592,126	376,807	323,371	319,352	319,352

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Adult Education		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Old Lyme	229,764	229,764	229,764	0	90,489	57,584	0	0	0
Old Saybrook	246,823	246,823	246,823	0	122,859	78,183	4,720	4,652	4,652
Orange	275,112	275,112	275,112	0	181,034	115,203	0	0	0
Oxford	274,559	274,559	274,559	0	174,469	111,025	1,214	1,395	1,395
Plainfield	288,831	288,831	288,831	0	230,913	146,945	107,902	105,120	105,120
Plainville	307,260	307,260	307,260	0	228,244	145,246	122,743	122,075	122,075
Plymouth	260,626	260,626	260,626	0	177,125	112,716	11,468	11,411	11,411
Pomfret	242,919	242,919	242,919	0	86,075	54,775	6,015	4,591	4,591
Portland	239,766	239,766	239,766	0	116,286	74,000	10,709	10,945	10,945
Preston	199,827	199,827	199,827	0	81,676	51,976	20,780	20,700	20,700
Prospect	240,759	240,759	240,759	0	118,796	75,597	0	0	0
Putnam	237,753	237,753	237,753	0	150,337	95,669	67,026	65,727	65,727
Redding	269,261	269,261	269,261	0	127,246	80,974	554	547	547
Ridgefield	379,411	379,411	379,411	0	281,504	179,139	586	578	578
Rocky Hill	344,305	344,305	344,305	0	208,083	132,416	10,124	9,694	9,694
Roxbury	331,244	331,244	331,244	0	65,704	41,812	0	0	0
Salem	193,534	193,534	193,534	0	63,059	40,128	4,450	4,126	4,126
Salisbury	284,374	284,374	284,374	0	80,314	51,109	0	0	0
Scotland	153,775	153,775	153,775	0	39,042	24,845	1,806	1,746	1,746
Seymour	296,588	296,588	296,588	0	213,763	136,031	75,988	75,666	75,666
Sharon	357,343	357,343	357,343	0	89,428	56,908	0	0	0
Shelton	503,576	503,576	503,576	0	491,637	312,860	37,518	37,740	37,740
Sherman	205,264	205,264	205,264	0	47,708	30,360	178	199	199
Simsbury	363,595	363,595	363,595	0	288,757	183,754	13,657	12,604	12,604
Somers	267,917	267,917	267,917	0	162,570	103,454	11,126	10,571	10,571
South Windsor	380,283	380,283	380,283	0	300,069	190,953	12,360	9,956	9,956
Southbury	378,106	378,106	378,106	0	238,687	151,891	0	0	0
Southington	524,917	524,917	524,917	0	519,123	330,351	13,020	15,104	15,104
Sprague	151,417	151,417	151,417	0	48,126	30,626	16,071	15,783	15,783
Stafford	392,749	392,749	392,749	0	203,879	129,741	26,296	25,081	25,081
Stamford	1,228,785	1,228,785	1,228,785	0	1,544,724	983,006	333,828	329,862	329,862
Sterling	191,884	191,884	191,884	0	76,310	48,561	11,283	11,144	11,144
Stonington	297,859	297,859	297,859	0	201,180	128,024	8,095	8,228	8,228
Stratford	602,309	602,309	602,309	0	719,273	457,719	111,908	113,549	113,549
Suffield	290,620	290,620	290,620	0	169,810	108,061	8,075	8,139	8,139
Thomaston	222,724	222,724	222,724	0	96,855	61,635	11,023	11,138	11,138
Thompson	252,984	252,984	252,984	0	162,242	103,245	47,732	47,434	47,434
Tolland	338,796	338,796	338,796	0	212,879	135,468	8,984	8,436	8,436
Torrington	460,205	460,205	460,205	0	474,983	302,262	126,439	129,092	129,092
Trumbull	464,098	464,098	464,098	0	450,787	286,864	13,226	15,259	15,259
Union	124,719	124,719	124,719	0	27,446	17,466	1,809	1,562	1,562
Vernon	401,696	401,696	401,696	0	384,143	244,455	231,815	227,337	227,337
Voluntown	172,315	172,315	172,315	0	44,617	28,393	7,822	7,786	7,786
Wallingford	540,757	540,757	540,757	0	526,335	334,940	262,909	265,405	265,405
Warren	181,588	181,588	181,588	0	39,856	25,363	0	0	0
Washington	329,965	329,965	329,965	0	95,183	60,571	0	0	0
Waterbury	1,072,045	1,072,045	1,072,045	0	2,387,262	1,519,166	1,910,140	1,894,809	1,894,809
Waterford	320,698	320,698	320,698	0	216,518	137,784	12,576	11,697	11,697
Watertown	350,997	350,997	350,997	0	282,876	180,012	4,787	4,768	4,768
West Hartford	686,908	686,908	686,908	0	792,265	504,169	69,469	72,142	72,142
West Haven	616,673	616,673	616,673	0	1,064,743	677,563	210,626	206,749	206,749
Westbrook	216,780	216,780	216,780	0	77,661	49,421	1,564	1,211	1,211

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Adult Education		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Weston	251,771	251,771	251,771	0	119,606	76,113	80	80	80
Westport	388,556	388,556	388,556	0	268,389	170,793	235	155	155
Wethersfield	400,727	400,727	400,727	0	335,505	213,503	29,758	31,155	31,155
Willington	258,132	258,132	258,132	0	107,046	68,120	0	0	0
Wilton	316,218	316,218	316,218	0	206,974	131,710	174	145	145
Winchester	300,692	300,692	300,692	0	163,254	103,889	10,994	10,628	10,628
Windham	367,296	367,296	367,296	0	489,230	311,328	280,211	276,729	276,729
Windsor	403,233	403,233	403,233	0	333,221	212,049	57,019	58,218	58,218
Windsor Locks	263,452	263,452	263,452	0	142,213	90,499	18,615	22,431	22,431
Wolcott	301,957	301,957	301,957	0	209,878	133,558	4,089	4,249	4,249
Woodbridge	240,646	240,646	240,646	0	118,215	75,227	0	0	0
Woodbury	295,490	295,490	295,490	0	142,286	90,546	0	0	0
Woodstock	382,032	382,032	382,032	0	152,991	97,358	8,946	9,177	9,177
Bantam (Bor.)	0	0	0	0	478	304	0	0	0
Danielson (Bor.)	0	0	0	0	5,030	3,201	0	0	0
Fenwick (Bor.)	1,043	1,043	1,043	0	1,514	963	0	0	0
Groton (City of)	113,531	113,531	113,531	0	31,256	19,890	0	0	0
Groton Long Point	0	0	0	0	5,877	3,740	0	0	0
Jewett City (Bor.)	78,000	78,000	78,000	0	4,434	2,822	0	0	0
Litchfield (Bor.)	0	0	0	0	1,263	803	0	0	0
Newtown (Bor.)	0	0	0	0	718	457	0	0	0
Stonington (Bor.)	15,524	15,524	15,524	0	2,649	1,685	0	0	0
Woodmont (Bor.)	17,066	17,066	17,066	0	489	311	0	0	0
District No. 1	0	0	0	0	0	0	3,282	3,239	3,239
District No. 4	0	0	0	0	0	0	9,737	11,289	11,289
District No. 5	0	0	0	0	0	0	3,131	3,181	3,181
District No. 6	0	0	0	0	0	0	438	433	433
District No. 7	0	0	0	0	0	0	5,221	5,424	5,424
District No. 8	0	0	0	0	0	0	23,912	23,635	23,635
District No. 10	0	0	0	0	0	0	2,437	2,309	2,309
District No. 12	0	0	0	0	0	0	68	67	67
District No. 13	0	0	0	0	0	0	9,960	9,254	9,254
District No. 14	0	0	0	0	0	0	5,833	5,327	5,327
District No. 15	0	0	0	0	0	0	981	932	932
District No. 16	0	0	0	0	0	0	2,013	1,986	1,986
District No. 17	0	0	0	0	0	0	6,769	6,426	6,426
District No. 18	0	0	0	0	0	0	2,765	2,736	2,736
District No. 19	0	0	0	0	0	0	56,548	55,451	55,451
Education Conn	0	0	0	0	0	0	133,169	131,299	131,299
EASTCONN	0	0	0	0	0	0	30,799	30,177	30,177
SDE Admin Costs	0	0	0	0	0	0	1,019,198	1,019,198	1,019,198
Blmfld Cntr FD	0	0	0	0	0	0	0	0	0
Blmfld Blue Hills FC	0	0	0	0	0	0	0	0	0
Cromwell FD	0	0	0	0	0	0	0	0	0
Hazardville FD #3	0	0	0	0	0	0	0	0	0
Enfield Thmpsnvll	0	0	0	0	0	0	0	0	0
Manchester - 8th U	0	0	0	0	0	0	0	0	0
Groton: Poq. Brdg f	0	0	0	0	0	0	0	0	0
Middletown City FD	0	0	0	0	0	0	0	0	0
Middletown South	0	0	0	0	0	0	0	0	0
N. Milford FD	0	0	0	0	0	0	0	0	0
Norwich - CCD	0	0	0	0	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Adult Education		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Norwich - TCD	0	0	0	0	0	0	0	0	0
Simsbury FD	0	0	0	0	0	0	0	0	0
Plainfield FD	0	0	0	0	0	0	0	0	0
W. Putnam Dist	0	0	0	0	0	0	0	0	0
Wndhm Spec Svc Di	0	0	0	0	0	0	0	0	0
W Haven 1st Center	0	0	0	0	0	0	0	0	0
Allingtontown	0	0	0	0	0	0	0	0	0
W. Shore FD	0	0	0	0	0	0	0	0	0
Various Fire Dist	0	0	0	0	0	0	0	0	0
TOTALS	60,000,000	60,000,000	60,000,000	0	54,999,918	34,999,926	20,284,988	20,284,988	20,284,988

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Adult Education		
	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Education Cost Sharing			Special Education			Grants for Municipal Projects		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	2,331,185	1,310,703	1,310,703	0	487,359	487,359	2,620	0	0
Ansonia	16,473,543	15,691,654	15,691,654	0	5,910,159	5,910,159	85,419	0	0
Ashford	3,859,564	2,217,857	2,217,857	0	956,195	956,195	3,582	0	0
Avon	731,456	0	0	0	836,152	836,152	261,442	0	0
Barkhamsted	1,633,686	1,042,179	1,042,179	0	548,719	548,719	41,462	0	0
Beacon Falls	4,067,920	2,884,974	2,884,974	0	1,090,241	1,090,241	43,809	0	0
Berlin	6,215,712	2,388,577	2,388,577	0	2,054,434	2,054,434	786,396	0	0
Bethany	2,000,209	810,951	810,951	0	497,486	497,486	67,229	0	0
Bethel	8,087,732	4,209,487	4,209,487	0	2,666,383	2,666,383	282,660	0	0
Bethlehem	1,278,838	365,921	365,921	0	247,774	247,774	7,945	0	0
Bloomfield	6,160,837	4,275,167	4,275,167	0	1,662,540	1,662,540	1,701,347	0	0
Bolton	2,983,350	1,684,604	1,684,604	0	616,465	616,465	24,859	0	0
Bozrah	1,223,830	931,140	931,140	0	518,457	518,457	138,521	0	0
Branford	2,211,848	0	0	0	1,514,029	1,514,029	374,850	0	0
Bridgeport	181,105,390	155,146,948	155,146,948	0	39,109,458	39,109,458	1,031,564	0	0
Bridgewater	23,014	12,100	12,100	0	18,275	18,275	587	0	0
Bristol	44,853,676	37,950,993	37,950,993	0	13,025,426	13,025,426	2,486,925	0	0
Brookfield	1,417,583	0	0	0	903,182	903,182	118,281	0	0
Brooklyn	6,975,373	5,277,305	5,277,305	0	2,053,409	2,053,409	10,379	0	0
Burlington	4,359,350	2,600,498	2,600,498	0	1,262,840	1,262,840	15,300	0	0
Canaan	177,216	1,108	1,108	0	69,900	69,900	20,712	0	0
Canterbury	4,665,608	2,472,246	2,472,246	0	1,146,915	1,146,915	2,022	0	0
Canton	3,403,900	1,506,051	1,506,051	0	781,912	781,912	7,994	0	0
Chaplin	1,856,992	1,066,825	1,066,825	0	454,335	454,335	601	0	0
Cheshire	9,436,665	6,098,405	6,098,405	0	3,399,099	3,399,099	736,700	0	0
Chester	659,216	527,059	527,059	0	319,762	319,762	89,264	0	0
Clinton	6,326,998	839,603	839,603	0	1,481,908	1,481,908	191,674	0	0
Colchester	13,503,310	8,411,265	8,411,265	0	3,662,376	3,662,376	39,009	0	0
Colebrook	491,388	81,186	81,186	0	167,757	167,757	550	0	0
Columbia	2,523,462	1,370,145	1,370,145	0	1,423,553	1,423,553	26,763	0	0
Cornwall	6,976	1,292	1,292	0	54,165	54,165	0	0	0
Coventry	8,756,165	5,162,703	5,162,703	0	2,254,512	2,254,512	10,533	0	0
Cromwell	4,646,922	3,825,027	3,825,027	0	1,796,283	1,796,283	31,099	0	0
Danbury	31,290,480	33,594,209	33,594,209	0	10,515,687	10,515,687	1,726,901	0	0
Darien	406,683	0	0	0	101,525	101,525	0	0	0
Deep River	1,675,092	744,409	744,409	0	560,311	560,311	104,136	0	0
Derby	7,902,388	8,713,428	8,713,428	0	2,464,113	2,464,113	14,728	0	0
Durham	3,895,303	1,492,738	1,492,738	0	1,123,011	1,123,011	153,897	0	0
East Granby	1,439,845	457,073	457,073	0	885,065	885,065	537,454	0	0
East Haddam	3,686,134	1,988,441	1,988,441	0	1,188,759	1,188,759	1,696	0	0
East Hampton	7,538,993	4,274,695	4,274,695	0	2,127,122	2,127,122	18,943	0	0
East Hartford	49,075,156	45,770,129	45,770,129	0	7,133,197	7,133,197	4,447,536	0	0
East Haven	19,595,415	16,038,809	16,038,809	0	5,324,804	5,324,804	43,500	0	0
East Lyme	6,918,462	1,811,663	1,811,663	0	2,074,343	2,074,343	22,442	0	0
East Windsor	5,669,122	3,194,083	3,194,083	0	1,928,357	1,928,357	295,024	0	0
Eastford	1,091,881	513,753	513,753	0	205,399	205,399	54,564	0	0
Easton	177,907	14,462	14,462	0	328,098	328,098	2,660	0	0
Ellington	9,684,435	7,124,088	7,124,088	0	2,431,707	2,431,707	223,527	0	0
Enfield	28,585,010	23,921,054	23,921,054	0	7,717,588	7,717,588	256,875	0	0
Essex	105,052	19,798	19,798	0	452,955	452,955	74,547	0	0
Fairfield	1,087,165	0	0	0	2,140,179	2,140,179	96,747	0	0
Farmington	1,095,080	0	0	0	989,645	989,645	545,804	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Education Cost Sharing			Special Education			Grants for Municipal Projects		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Franklin	923,278	306,322	306,322	0	168,561	168,561	23,080	0	0
Glastonbury	6,654,380	148,478	148,478	0	1,949,511	1,949,511	240,799	0	0
Goshen	82,025	36,100	36,100	0	139,307	139,307	2,648	0	0
Granby	5,510,220	3,983,851	3,983,851	0	850,412	850,412	35,332	0	0
Greenwich	136,859	0	0	0	0	0	89,022	0	0
Griswold	10,775,767	8,777,501	8,777,501	0	3,177,635	3,177,635	31,895	0	0
Groton	25,040,045	10,047,465	10,047,465	0	6,764,621	6,764,621	1,240,819	0	0
Guilford	2,740,394	0	0	0	1,282,439	1,282,439	64,848	0	0
Haddam	1,971,482	1,351,362	1,351,362	0	792,206	792,206	3,554	0	0
Hamden	26,945,481	28,195,040	28,195,040	0	13,627,678	13,627,678	286,689	0	0
Hampton	1,312,383	701,115	701,115	0	283,910	283,910	0	0	0
Hartford	200,518,244	161,270,142	161,270,142	0	60,617,856	60,617,856	1,419,161	0	0
Hartland	1,327,652	475,173	475,173	0	341,764	341,764	955	0	0
Harwinton	2,708,774	1,264,912	1,264,912	0	647,409	647,409	21,506	0	0
Hebron	6,875,123	4,093,767	4,093,767	0	1,552,473	1,552,473	2,216	0	0
Kent	25,634	1,754	1,754	0	140,349	140,349	0	0	0
Killingly	15,574,402	10,564,961	10,564,961	0	6,678,773	6,678,773	706,717	0	0
Killingworth	2,173,420	383,665	383,665	0	544,399	544,399	5,148	0	0
Lebanon	5,410,404	2,594,737	2,594,737	0	1,740,793	1,740,793	30,427	0	0
Ledyard	11,977,384	8,115,138	8,115,138	0	4,110,836	4,110,836	421,085	0	0
Lisbon	3,518,715	1,319,543	1,319,543	0	778,463	778,463	3,683	0	0
Litchfield	1,446,598	0	0	0	456,151	456,151	3,432	0	0
Lyme	63,069	28,000	28,000	0	72,299	72,299	0	0	0
Madison	446,496	0	0	0	807,883	807,883	6,795	0	0
Manchester	34,440,424	32,860,318	32,860,318	0	10,025,415	10,025,415	1,072,449	0	0
Mansfield	9,947,410	6,224,056	6,224,056	0	2,918,758	2,918,758	6,841	0	0
Marlborough	3,154,015	1,849,972	1,849,972	0	759,408	759,408	7,313	0	0
Meriden	60,258,395	50,848,590	50,848,590	0	14,414,021	14,414,021	893,641	0	0
Middlebury	855,086	121,400	121,400	0	986,640	986,640	84,264	0	0
Middlefield	2,099,315	1,210,484	1,210,484	0	570,311	570,311	248,652	0	0
Middletown	19,515,825	20,443,378	20,443,378	0	9,157,073	9,157,073	1,987,145	0	0
Milford	10,849,101	0	0	0	3,992,091	3,992,091	1,344,868	0	0
Monroe	6,394,518	1,090,703	1,090,703	0	1,530,266	1,530,266	179,106	0	0
Montville	12,589,621	10,063,726	10,063,726	0	3,577,810	3,577,810	528,644	0	0
Morris	102,178	31,500	31,500	0	121,728	121,728	3,528	0	0
Naugatuck	30,280,380	25,693,053	25,693,053	0	6,256,840	6,256,840	341,656	0	0
New Britain	86,195,269	86,837,819	86,837,819	0	23,602,045	23,602,045	1,383,881	0	0
New Canaan	339,590	0	0	0	116,734	116,734	200	0	0
New Fairfield	4,338,569	543,196	543,196	0	1,236,958	1,236,958	1,149	0	0
New Hartford	3,113,169	1,692,298	1,692,298	0	1,036,112	1,036,112	139,174	0	0
New Haven	154,301,977	119,477,930	119,477,930	0	33,072,932	33,072,932	1,369,123	0	0
New London	25,806,077	24,203,252	24,203,252	0	8,449,310	8,449,310	33,169	0	0
New Milford	11,832,806	4,557,577	4,557,577	0	3,112,774	3,112,774	674,203	0	0
Newington	12,983,806	10,162,029	10,162,029	0	3,879,121	3,879,121	917,869	0	0
Newtown	4,893,944	969,688	969,688	0	2,408,508	2,408,508	235,371	0	0
Norfolk	25,815	4,200	4,200	0	120,198	120,198	7,207	0	0
North Branford	8,076,776	4,048,325	4,048,325	0	1,849,955	1,849,955	301,074	0	0
North Canaan	2,044,243	825,291	825,291	0	518,290	518,290	359,719	0	0
North Haven	3,842,088	861,329	861,329	0	2,512,815	2,512,815	1,445,730	0	0
North Stonington	2,834,470	1,143,072	1,143,072	0	488,177	488,177	0	0	0
Norwalk	11,243,340	11,952,439	11,952,439	0	5,842,488	5,842,488	402,915	0	0
Norwich	36,209,664	33,601,078	33,601,078	0	12,179,222	12,179,222	187,132	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Education Cost Sharing			Special Education			Grants for Municipal Projects		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Old Lyme	247,462	104,700	104,700	0	266,180	266,180	1,888	0	0
Old Saybrook	122,907	0	0	0	367,081	367,081	46,717	0	0
Orange	1,509,226	51,688	51,688	0	926,199	926,199	104,962	0	0
Oxford	4,528,763	465,490	465,490	0	1,240,490	1,240,490	84,313	0	0
Plainfield	15,364,444	11,209,478	11,209,478	0	3,930,446	3,930,446	144,803	0	0
Plainville	10,272,197	8,217,871	8,217,871	0	3,149,215	3,149,215	541,936	0	0
Plymouth	9,761,632	7,483,238	7,483,238	0	3,066,765	3,066,765	152,434	0	0
Pomfret	3,073,015	1,735,192	1,735,192	0	1,192,074	1,192,074	27,820	0	0
Portland	4,363,751	3,550,044	3,550,044	0	1,136,432	1,136,432	90,840	0	0
Preston	3,012,017	1,934,374	1,934,374	0	1,298,003	1,298,003	0	0	0
Prospect	5,297,609	3,149,041	3,149,041	0	1,698,511	1,698,511	70,942	0	0
Putnam	8,340,282	5,731,480	5,731,480	0	2,589,498	2,589,498	171,800	0	0
Redding	180,135	16,000	16,000	0	430,780	430,780	1,329	0	0
Ridgefield	571,648	0	0	0	532,259	532,259	561,986	0	0
Rocky Hill	4,250,230	3,410,773	3,410,773	0	1,688,353	1,688,353	221,199	0	0
Roxbury	33,612	22,000	22,000	0	33,177	33,177	602	0	0
Salem	3,049,314	1,510,137	1,510,137	0	1,092,404	1,092,404	4,699	0	0
Salisbury	10,871	2,308	2,308	0	84,849	84,849	83	0	0
Scotland	1,423,001	786,786	786,786	0	494,157	494,157	7,681	0	0
Seymour	10,040,987	8,138,805	8,138,805	0	3,239,785	3,239,785	281,186	0	0
Sharon	9,960	2,154	2,154	0	77,594	77,594	0	0	0
Shelton	5,893,771	2,104,762	2,104,762	0	2,637,222	2,637,222	584,121	0	0
Sherman	46,611	0	0	0	96,343	96,343	0	0	0
Simsbury	6,087,799	4,213,907	4,213,907	0	2,080,010	2,080,010	77,648	0	0
Somers	5,929,453	4,501,261	4,501,261	0	1,895,056	1,895,056	82,324	0	0
South Windsor	12,826,469	5,943,786	5,943,786	0	3,706,840	3,706,840	1,338,190	0	0
Southbury	3,458,266	1,867,610	1,867,610	0	2,089,274	2,089,274	20,981	0	0
Southington	20,268,059	15,070,518	15,070,518	0	8,360,766	8,360,766	820,795	0	0
Sprague	2,612,273	2,380,089	2,380,089	0	814,866	814,866	386,528	0	0
Stafford	9,790,490	6,877,457	6,877,457	0	2,585,107	2,585,107	437,917	0	0
Stamford	10,803,759	16,246,944	16,246,944	0	6,381,603	6,381,603	416,142	0	0
Sterling	3,196,216	2,525,215	2,525,215	0	1,201,946	1,201,946	24,398	0	0
Stonington	1,649,159	0	0	0	1,196,800	1,196,800	100,332	0	0
Stratford	21,461,782	19,204,491	19,204,491	0	9,326,861	9,326,861	3,507,689	0	0
Suffield	6,221,145	4,814,697	4,814,697	0	2,427,739	2,427,739	180,663	0	0
Thomaston	5,624,815	3,861,204	3,861,204	0	1,689,014	1,689,014	395,346	0	0
Thompson	7,534,704	4,742,713	4,742,713	0	2,006,740	2,006,740	76,733	0	0
Tolland	10,699,177	5,677,712	5,677,712	0	2,544,025	2,544,025	85,064	0	0
Torrington	24,482,865	23,108,267	23,108,267	0	9,581,098	9,581,098	605,345	0	0
Trumbull	3,418,401	0	0	0	2,535,858	2,535,858	189,309	0	0
Union	237,166	109,774	109,774	0	106,932	106,932	0	0	0
Vernon	19,250,233	17,164,230	17,164,230	0	6,105,882	6,105,882	151,598	0	0
Voluntown	2,502,621	1,292,058	1,292,058	0	616,948	616,948	2,002	0	0
Wallingford	21,301,522	11,109,557	11,109,557	0	7,273,968	7,273,968	1,948,455	0	0
Warren	33,205	15,900	15,900	0	60,883	60,883	288	0	0
Washington	50,646	29,500	29,500	0	49,444	49,444	158	0	0
Waterbury	133,606,066	138,981,879	138,981,879	0	32,725,183	32,725,183	2,516,158	0	0
Waterford	321,279	0	0	0	1,138,073	1,138,073	34,255	0	0
Watertown	11,753,175	8,230,634	8,230,634	0	3,605,410	3,605,410	642,281	0	0
West Hartford	20,961,352	12,410,193	12,410,193	0	6,140,919	6,140,919	805,784	0	0
West Haven	45,140,487	41,558,928	41,558,928	0	14,194,437	14,194,437	147,516	0	0
Westbrook	70,393	0	0	0	342,848	342,848	267,405	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

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Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Education Cost Sharing			Special Education			Grants for Municipal Projects		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Norwich - TCD	0	0	0	0	0	0	0	0	0
Simsbury FD	0	0	0	0	0	0	0	0	0
Plainfield FD	0	0	0	0	0	0	0	0	0
W. Putnam Dist	0	0	0	0	0	0	0	0	0
Wndhm Spec Svc Di	0	0	0	0	0	0	0	0	0
W Haven 1st Centei	0	0	0	0	0	0	0	0	0
Allingtown	0	0	0	0	0	0	0	0	0
W. Shore FD	0	0	0	0	0	0	0	0	0
Various Fire Dist	0	0	0	0	0	0	844,666	0	0
TOTALS	2,017,587,098	1,590,003,953	1,590,003,953	0	597,582,615	597,582,615	60,000,000	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Education Cost Sharing			Special Education			Grants for Municipal Projects		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	MRSF: Municipal Revenue Sharing Grant			MRSF: Additional Payment in Lieu of Taxes			MRSF: Motor Vehicle Property Tax Grants		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	66,705	96,020	96,020	0	0	0	0	0	0
Ansonia	605,442	643,519	643,519	19,652	20,543	20,543	0	686,815	686,815
Ashford	87,248	125,591	125,591	0	0	0	0	5,239	5,239
Avon	374,711	539,387	539,387	0	0	0	0	0	0
Barkhamsted	76,324	109,867	109,867	0	0	0	0	0	0
Beacon Falls	123,341	177,547	177,547	0	0	0	0	23,086	23,086
Berlin	843,048	1,213,548	1,213,548	0	0	0	0	0	0
Bethany	114,329	164,574	164,574	0	0	0	0	98,721	98,721
Bethel	392,605	565,146	565,146	0	0	0	0	17,484	17,484
Bethlehem	42,762	61,554	61,554	0	0	0	0	0	0
Bloomfield	438,458	1,631,150	1,631,150	0	0	0	0	698,152	698,152
Bolton	106,449	153,231	153,231	0	0	0	0	144,994	144,994
Bozrah	53,783	77,420	77,420	0	0	0	0	0	0
Branford	570,402	821,080	821,080	0	0	0	0	0	0
Bridgeport	14,476,283	9,758,441	9,758,441	3,095,669	3,236,058	3,236,058	0	5,222,047	5,222,047
Bridgewater	15,670	22,557	22,557	0	0	0	0	0	0
Bristol	1,276,119	1,836,944	1,836,944	0	0	0	0	1,095,291	1,095,291
Brookfield	343,611	494,620	494,620	0	0	0	0	0	0
Brooklyn	103,910	149,576	149,576	0	0	0	0	0	0
Burlington	193,490	278,524	278,524	0	0	0	0	0	0
Canaan	14,793	21,294	21,294	0	0	0	0	0	0
Canterbury	58,684	84,475	84,475	0	0	0	0	0	0
Canton	211,078	303,842	303,842	0	0	0	0	0	0
Chaplin	48,563	69,906	69,906	10,692	11,177	11,177	0	55,303	55,303
Cheshire	594,084	855,170	855,170	0	0	0	0	0	0
Chester	57,736	83,109	83,109	0	0	0	0	0	0
Clinton	268,611	386,660	386,660	0	0	0	0	0	0
Colchester	330,363	475,551	475,551	0	0	0	0	0	0
Colebrook	29,694	42,744	42,744	0	0	0	0	0	0
Columbia	111,276	160,179	160,179	0	0	0	0	0	0
Cornwall	11,269	16,221	16,221	0	0	0	0	0	0
Coventry	252,939	364,100	364,100	0	0	0	0	0	0
Cromwell	288,951	415,938	415,938	0	0	0	0	0	0
Danbury	2,079,675	2,993,644	2,993,644	593,619	620,540	620,540	0	0	0
Darien	171,485	246,849	246,849	0	0	0	0	0	0
Deep River	93,525	134,627	134,627	1,876	1,961	1,961	0	0	0
Derby	462,718	400,912	400,912	132,817	138,841	138,841	0	277,090	277,090
Durham	150,019	215,949	215,949	0	0	0	0	84,374	84,374
East Granby	106,222	152,904	152,904	9,474	9,904	9,904	0	0	0
East Haddam	186,418	268,344	268,344	0	0	0	0	0	0
East Hampton	263,149	378,798	378,798	0	0	0	0	0	0
East Hartford	3,877,281	7,036,894	7,036,894	205,669	214,997	214,997	0	3,927,886	3,927,886
East Haven	593,493	1,854,319	1,854,319	0	0	0	0	9,156	9,156
East Lyme	243,736	350,852	350,852	0	0	0	0	0	0
East Windsor	232,457	334,616	334,616	0	0	0	0	0	0
Eastford	23,060	33,194	33,194	0	0	0	0	0	0
Easton	155,216	223,430	223,430	0	0	0	0	0	0
Ellington	321,722	463,112	463,112	0	0	0	0	0	0
Enfield	911,974	1,312,766	1,312,766	0	0	0	0	282,424	282,424
Essex	74,572	107,345	107,345	0	0	0	0	0	0
Fairfield	795,318	1,144,842	1,144,842	0	0	0	0	0	0
Farmington	335,287	482,637	482,637	0	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	MRSF: Municipal Revenue Sharing Grant			MRSF: Additional Payment in Lieu of Taxes			MRSF: Motor Vehicle Property Tax Grants		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Franklin	26,309	37,871	37,871	0	0	0	0	0	0
Glastonbury	754,546	1,086,151	1,086,151	0	0	0	0	1,165,733	1,165,733
Goshen	30,286	43,596	43,596	0	0	0	0	0	0
Granby	244,839	352,440	352,440	0	0	0	0	345,234	345,234
Greenwich	366,588	527,695	527,695	0	0	0	0	0	0
Griswold	243,727	350,840	350,840	0	0	0	0	0	0
Groton	433,177	623,548	623,548	0	0	0	0	0	0
Guilford	456,863	657,644	657,644	0	0	0	0	0	0
Haddam	170,440	245,344	245,344	0	0	0	0	0	0
Hamden	4,491,337	2,155,661	2,155,661	593,967	620,903	620,903	0	2,826,269	2,826,269
Hampton	38,070	54,801	54,801	0	0	0	0	0	0
Hartford	13,908,437	1,498,643	1,498,643	11,883,205	12,422,113	12,422,113	0	14,592,642	14,592,642
Hartland	27,964	40,254	40,254	0	0	0	0	0	0
Harwinton	113,987	164,081	164,081	0	0	0	0	0	0
Hebron	208,666	1,300,369	1,300,369	0	0	0	0	299,820	299,820
Kent	26,808	38,590	38,590	0	0	0	0	0	0
Killingly	351,213	505,562	505,562	44,593	46,615	46,615	0	0	0
Killingworth	85,270	122,744	122,744	0	0	0	0	0	0
Lebanon	149,163	214,717	214,717	0	0	0	0	0	0
Ledyard	307,619	442,811	442,811	2,881	3,012	3,012	0	0	0
Lisbon	45,413	65,371	65,371	0	0	0	0	0	0
Litchfield	169,828	244,464	244,464	13,303	13,907	13,907	0	0	0
Lyme	21,862	31,470	31,470	0	0	0	0	0	0
Madison	372,897	536,777	536,777	0	0	0	0	0	0
Manchester	1,972,491	1,971,540	1,971,540	0	0	0	0	3,094,791	3,094,791
Mansfield	525,280	756,128	756,128	2,516,331	2,630,447	2,630,447	0	0	0
Marlborough	131,065	188,665	188,665	0	0	0	0	0	0
Meriden	1,315,347	1,893,412	1,893,412	248,303	259,564	259,564	0	1,245,477	1,245,477
Middlebury	154,299	222,109	222,109	0	0	0	0	0	0
Middlefield	91,372	131,529	131,529	0	0	0	0	71,730	71,730
Middletown	964,657	1,388,602	1,388,602	695,770	727,324	727,324	0	1,593,535	1,593,535
Milford	1,880,830	2,707,412	2,707,412	0	0	0	0	0	0
Monroe	404,221	581,867	581,867	0	0	0	0	0	0
Montville	401,756	578,318	578,318	25,080	26,217	26,217	0	0	0
Morris	28,110	40,463	40,463	0	0	0	0	0	0
Naugatuck	2,405,660	2,251,980	2,251,980	0	0	0	0	2,379,896	2,379,896
New Britain	5,781,991	3,131,893	3,131,893	1,995,060	2,085,537	2,085,537	0	5,108,889	5,108,889
New Canaan	168,106	241,985	241,985	0	0	0	0	0	0
New Fairfield	288,278	414,970	414,970	0	0	0	0	0	0
New Hartford	140,338	202,014	202,014	0	0	0	0	0	0
New Haven	2,118,290	5,114,863	5,114,863	14,584,940	15,246,372	15,246,372	0	4,278,601	4,278,601
New London	750,249	917,228	917,228	1,297,919	1,356,780	1,356,780	0	678,319	678,319
New Milford	565,898	814,597	814,597	0	0	0	0	0	0
Newington	651,000	937,100	937,100	169,211	176,884	176,884	0	668,057	668,057
Newtown	572,949	824,747	824,747	0	0	0	0	335,300	335,300
Norfolk	20,141	28,993	28,993	0	0	0	0	0	0
North Branford	292,517	421,072	421,072	0	0	0	0	0	0
North Canaan	66,052	95,081	95,081	4,203	4,393	4,393	0	0	0
North Haven	487,882	702,295	702,295	0	0	0	0	0	0
North Stonington	107,832	155,222	155,222	0	0	0	0	0	0
Norwalk	3,401,590	4,896,511	4,896,511	0	0	0	0	0	0
Norwich	1,309,943	1,362,971	1,362,971	248,588	259,862	259,862	0	1,534,355	1,534,355

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	MRSF: Municipal Revenue Sharing Grant			MRSF: Additional Payment in Lieu of Taxes			MRSF: Motor Vehicle Property Tax Grants		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Old Lyme	79,946	115,080	115,080	0	0	0	0	0	0
Old Saybrook	101,527	146,146	146,146	0	0	0	0	0	0
Orange	284,365	409,337	409,337	0	0	0	0	0	0
Oxford	171,492	246,859	246,859	0	0	0	0	0	0
Plainfield	310,350	446,742	446,742	15,417	16,116	16,116	0	0	0
Plainville	363,176	522,783	522,783	0	0	0	0	0	0
Plymouth	255,581	367,902	367,902	0	0	0	0	266,550	266,550
Pomfret	54,257	78,101	78,101	0	0	0	0	0	0
Portland	192,715	277,409	277,409	0	0	0	0	0	0
Preston	58,934	84,835	84,835	0	0	0	0	0	0
Prospect	197,097	283,717	283,717	0	0	0	0	0	0
Putnam	76,399	109,975	109,975	0	0	0	0	0	0
Redding	189,781	273,185	273,185	0	0	0	0	0	0
Ridgefield	512,848	738,233	738,233	0	0	0	0	0	0
Rocky Hill	405,872	584,244	584,244	0	0	0	0	0	0
Roxbury	15,998	23,029	23,029	0	0	0	0	0	0
Salem	85,617	123,244	123,244	0	0	0	0	0	0
Salisbury	20,769	29,897	29,897	0	0	0	0	0	0
Scotland	36,200	52,109	52,109	0	0	0	0	38,005	38,005
Seymour	343,388	494,298	494,298	0	0	0	0	249,143	249,143
Sharon	19,467	28,022	28,022	0	0	0	0	0	0
Shelton	706,038	1,016,326	1,016,326	0	0	0	0	0	0
Sherman	39,000	56,139	56,139	0	0	0	0	0	0
Simsbury	567,460	775,368	775,368	20,731	21,671	21,671	0	1,302,932	1,302,932
Somers	141,697	203,969	203,969	0	0	0	0	0	0
South Windsor	558,715	804,258	804,258	0	0	0	0	830,111	830,111
Southbury	404,731	582,601	582,601	0	0	0	0	0	0
Southington	889,821	1,280,877	1,280,877	0	0	0	0	0	0
Sprague	89,456	128,769	128,769	0	0	0	0	0	0
Stafford	243,095	349,930	349,930	41,189	43,057	43,057	0	134,196	134,196
Stamford	2,372,358	3,414,955	3,414,955	528,332	552,292	552,292	0	0	0
Sterling	77,037	110,893	110,893	0	0	0	0	0	0
Stonington	202,888	292,053	292,053	0	0	0	0	0	0
Stratford	1,130,316	1,627,064	1,627,064	0	0	0	0	1,325,915	1,325,915
Suffield	321,763	463,170	463,170	51,434	53,767	53,767	0	0	0
Thomaston	158,888	228,716	228,716	0	0	0	0	100,617	100,617
Thompson	114,582	164,939	164,939	0	0	0	0	0	0
Tolland	303,971	437,559	437,559	0	0	0	0	0	0
Torrington	2,435,109	1,133,394	1,133,394	0	0	0	0	1,024,732	1,024,732
Trumbull	745,325	1,072,878	1,072,878	0	0	0	0	48,361	48,361
Union	17,283	24,878	24,878	0	0	0	0	0	0
Vernon	641,027	922,743	922,743	0	0	0	0	839,214	839,214
Voluntown	33,914	48,818	48,818	0	0	0	0	0	0
Wallingford	919,984	1,324,296	1,324,296	58,914	61,586	61,586	0	0	0
Warren	11,006	15,842	15,842	0	0	0	0	0	0
Washington	25,496	36,701	36,701	0	0	0	0	0	0
Waterbury	13,438,542	5,595,448	5,595,448	3,141,669	3,284,145	3,284,145	0	11,801,968	11,801,968
Waterford	259,091	372,956	372,956	0	0	0	0	0	0
Watertown	453,012	652,100	652,100	0	0	0	0	0	0
West Hartford	1,614,320	2,075,223	2,075,223	202,308	211,483	211,483	0	2,506,040	2,506,040
West Haven	1,121,850	1,614,877	1,614,877	324,832	339,563	339,563	0	2,255,190	2,255,190
Westbrook	80,601	116,023	116,023	0	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	MRSF: Municipal Revenue Sharing Grant			MRSF: Additional Payment in Lieu of Taxes			MRSF: Motor Vehicle Property Tax Grants		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Weston	211,384	304,282	304,282	0	0	0	0	0	0
Westport	262,402	377,722	377,722	0	0	0	0	0	0
Wethersfield	940,267	1,353,493	1,353,493	0	0	0	0	933,484	933,484
Willington	121,568	174,995	174,995	0	0	0	0	0	0
Wilton	380,234	547,338	547,338	0	0	0	0	0	0
Winchester	224,447	323,087	323,087	0	0	0	0	0	0
Windham	513,847	739,671	739,671	1,193,950	1,248,096	1,248,096	0	1,189,751	1,189,751
Windsor	593,921	854,935	854,935	9,241	9,660	9,660	0	0	0
Windsor Locks	256,241	368,853	368,853	31,122	32,533	32,533	0	0	0
Wolcott	340,859	490,659	490,659	0	0	0	0	0	0
Woodbridge	247,758	774,418	774,418	0	0	0	0	276,815	276,815
Woodbury	200,175	288,147	288,147	0	0	0	0	0	0
Woodstock	97,708	140,648	140,648	0	0	0	0	0	0
Bantam (Bor.)	0	0	0	0	0	0	0	0	0
Danielson (Bor.)	0	0	0	2,135	2,232	2,232	0	0	0
Fenwick (Bor.)	0	0	0	0	0	0	0	0	0
Groton (City of)	0	0	0	0	0	0	0	0	0
Groton Long Point	0	0	0	0	0	0	0	0	0
Jewett City (Bor.)	0	0	0	0	0	0	0	0	0
Litchfield (Bor.)	0	0	0	137	143	143	0	0	0
Newtown (Bor.)	0	0	0	0	0	0	0	0	0
Stonington (Bor.)	0	0	0	0	0	0	0	0	0
Woodmont (Bor.)	0	0	0	0	0	0	0	0	0
District No. 1	0	0	0	0	0	0	0	0	0
District No. 4	0	0	0	0	0	0	0	0	0
District No. 5	0	0	0	0	0	0	0	0	0
District No. 6	0	0	0	0	0	0	0	0	0
District No. 7	0	0	0	0	0	0	0	0	0
District No. 8	0	0	0	0	0	0	0	0	0
District No. 10	0	0	0	0	0	0	0	0	0
District No. 12	0	0	0	0	0	0	0	0	0
District No. 13	0	0	0	0	0	0	0	0	0
District No. 14	0	0	0	0	0	0	0	0	0
District No. 15	0	0	0	0	0	0	0	0	0
District No. 16	0	0	0	0	0	0	0	0	0
District No. 17	0	0	0	0	0	0	0	0	0
District No. 18	0	0	0	0	0	0	0	0	0
District No. 19	0	0	0	0	0	0	0	0	0
Education Conn	0	0	0	0	0	0	0	0	0
EASTCONN	0	0	0	0	0	0	0	0	0
SDE Admin Costs	0	0	0	0	0	0	0	0	0
Blmfld Cntr FD	0	0	0	0	0	0	0	0	0
Blmfld Blue Hills FC	92,961	0	0	0	0	0	0	0	0
Cromwell FD	0	0	0	0	0	0	0	0	0
Hazardville FD #3	0	0	0	0	0	0	0	0	0
Enfield Thmpsnvll	354,311	0	0	0	0	0	0	0	0
Manchester - 8th U	436,718	0	0	0	0	0	0	0	0
Groton: Poq. Brdg F	0	0	0	0	0	0	0	0	0
Middletown City FD	910,442	0	0	0	0	0	0	0	0
Middletown South	413,961	0	0	1,121	1,172	1,172	0	0	0
N. Milford FD	0	0	0	0	0	0	0	0	0
Norwich - CCD	552,565	0	0	0	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	MRSF: Municipal Revenue Sharing Grant			MRSF: Additional Payment in Lieu of Taxes			MRSF: Motor Vehicle Property Tax Grants		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Norwich - TCD	62,849	0	0	0	0	0	0	0	0
Simsbury FD	221,536	0	0	0	0	0	0	0	0
Plainfield FD	0	0	0	296	309	309	0	0	0
W. Putnam Dist	0	0	0	0	0	0	0	0	0
Wndhm Spec Svc Di	640,000	0	0	0	0	0	0	0	0
W Haven 1st Center	1,039,843	0	0	1,136	1,187	1,187	0	0	0
Allingtontown	483,505	0	0	50,751	53,053	53,053	0	0	0
W. Shore FD	654,640	0	0	33,544	35,065	35,065	0	0	0
Various Fire Dist	0	0	0	0	0	0	0	0	0
TOTALS	127,851,808	123,767,688	123,767,688	44,101,081	46,101,081	46,101,081	0	77,969,733	77,969,733

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	MRSF: Municipal Revenue Sharing Grant			MRSF: Additional Payment in Lieu of Taxes			MRSF: Motor Vehicle Property Tax Grants		
	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	TOTAL Statutory Formula Aid			Less: Reimbursement from Towns for Teachers' Retirement			Local Property Tax Revenue on Hospital Real Property*		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	2,610,005	2,163,159	2,144,277	0	(431,456)	(445,479)	0	0	0
Ansonia	17,813,583	23,948,909	23,826,741	0	(1,380,587)	(1,425,456)	0	0	0
Ashford	4,266,401	3,715,176	3,681,832	0	(452,003)	(466,693)	0	0	0
Avon	1,701,412	1,976,886	1,904,254	0	(2,887,735)	(2,981,586)	0	0	0
Barkhamsted	1,967,165	1,991,613	1,967,818	0	(409,944)	(423,267)	0	0	0
Beacon Falls	4,473,371	4,492,029	4,466,832	0	(637,285)	(657,997)	0	0	0
Berlin	8,237,533	6,299,415	6,214,889	0	(2,441,492)	(2,520,840)	0	0	0
Bethany	2,429,718	1,921,452	1,890,077	0	(749,833)	(774,202)	0	0	0
Bethel	9,144,937	8,078,336	7,998,888	0	(2,332,959)	(2,408,780)	0	52,363	52,363
Bethlehem	1,555,869	962,441	940,379	0	(304,101)	(313,984)	0	0	0
Bloomfield	9,013,218	9,111,586	9,028,359	0	(2,009,129)	(2,074,426)	0	0	0
Bolton	3,350,997	2,918,250	2,893,036	0	(713,027)	(736,200)	0	0	0
Bozrah	1,620,990	1,785,233	1,767,075	0	(272,946)	(281,817)	0	0	0
Branford	3,631,917	3,243,809	3,140,141	0	(2,747,784)	(2,837,087)	0	0	0
Bridgeport	218,905,893	230,874,364	229,291,609	0	(12,908,368)	(13,327,890)	0	20,015,970	20,015,970
Bridgewater	226,274	283,820	268,083	0	(169,504)	(175,013)	0	0	0
Bristol	50,544,377	56,360,038	56,042,815	0	(5,994,524)	(6,189,347)	0	1,958,564	1,958,564
Brookfield	2,211,017	1,940,294	1,870,382	0	(2,119,039)	(2,187,907)	0	0	0
Brooklyn	7,689,276	8,194,782	8,147,308	0	(767,308)	(792,245)	0	0	0
Burlington	4,856,243	4,591,848	4,542,224	0	(1,276,359)	(1,317,840)	0	0	0
Canaan	488,018	377,007	364,485	0	(172,333)	(177,933)	0	0	0
Canterbury	4,993,862	4,076,979	4,040,226	0	(479,505)	(495,089)	0	0	0
Canton	3,906,898	3,020,169	2,974,713	0	(1,230,338)	(1,270,324)	0	0	0
Chaplin	2,238,885	2,016,516	1,998,347	0	(279,788)	(288,881)	0	0	0
Cheshire	15,242,549	14,816,010	14,695,743	0	(3,508,100)	(3,622,113)	0	0	0
Chester	1,012,296	1,199,047	1,179,927	0	(310,439)	(320,528)	0	0	0
Clinton	7,111,942	3,213,478	3,157,394	0	(1,725,858)	(1,781,949)	0	0	0
Colchester	14,315,268	13,296,966	13,218,758	0	(2,081,212)	(2,148,852)	0	0	0
Colebrook	734,141	552,106	535,485	0	(169,448)	(174,955)	0	0	0
Columbia	2,889,133	3,257,831	3,231,369	0	(613,199)	(633,128)	0	0	0
Cornwall	253,738	375,364	353,652	0	(192,670)	(198,931)	0	0	0
Coventry	9,370,540	8,347,101	8,279,623	0	(1,357,867)	(1,401,998)	0	0	0
Cromwell	5,298,920	6,562,393	6,506,035	0	(1,442,833)	(1,489,725)	0	0	0
Danbury	40,866,846	52,668,262	52,298,802	0	(7,411,220)	(7,652,085)	0	7,210,832	7,210,832
Darien	927,018	974,720	899,499	0	(4,584,090)	(4,733,073)	0	0	0
Deep River	2,090,389	1,721,011	1,700,697	0	(418,412)	(432,010)	0	0	0
Derby	9,980,554	12,879,960	12,806,956	0	(980,928)	(1,012,808)	0	2,981,978	2,981,978
Durham	4,442,872	3,262,573	3,227,618	0	(1,085,539)	(1,120,819)	0	0	0
East Granby	2,312,085	1,809,996	1,786,472	0	(770,240)	(795,273)	0	0	0
East Haddam	4,246,368	3,993,790	3,935,130	0	(1,016,006)	(1,049,027)	0	0	0
East Hampton	8,248,920	7,401,908	7,342,996	0	(1,528,350)	(1,578,021)	0	0	0
East Hartford	59,734,924	67,466,053	67,168,271	0	(5,716,884)	(5,902,683)	0	0	0
East Haven	21,514,227	24,905,254	24,758,718	0	(2,282,352)	(2,356,528)	0	0	0
East Lyme	8,744,725	5,795,052	5,714,932	0	(2,252,917)	(2,326,137)	0	0	0
East Windsor	6,583,495	6,000,567	5,948,342	0	(1,052,181)	(1,086,377)	0	0	0
Eastford	1,358,211	987,025	972,157	0	(183,496)	(189,459)	0	0	0
Easton	575,011	965,315	920,884	0	(1,298,824)	(1,341,036)	0	0	0
Ellington	10,625,793	10,615,260	10,544,114	0	(1,898,286)	(1,959,980)	0	0	0
Enfield	32,813,883	36,582,458	36,367,854	0	(4,254,110)	(4,392,369)	0	88,568	88,568
Essex	481,574	887,200	860,464	0	(606,580)	(626,294)	0	52,064	52,064
Fairfield	4,970,719	6,503,969	6,255,266	0	(9,194,608)	(9,493,433)	0	0	0
Farmington	5,547,432	4,677,656	4,585,988	0	(3,343,850)	(3,452,525)	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	TOTAL Statutory Formula Aid			Less: Reimbursement from Towns for Teachers' Retirement			Local Property Tax Revenue on Hospital Real Property*		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Franklin	1,126,286	703,854	692,005	0	(193,209)	(199,488)	0	0	0
Glastonbury	8,158,326	5,263,963	5,127,687	0	(5,098,541)	(5,264,244)	0	0	0
Goshen	402,725	594,772	566,338	0	(322,064)	(332,531)	0	0	0
Granby	6,076,417	5,973,069	5,919,609	0	(1,514,998)	(1,564,236)	0	0	0
Greenwich	1,434,523	1,968,386	1,755,075	0	(10,053,427)	(10,380,164)	0	2,874,445	2,874,445
Griswold	11,399,171	12,848,658	12,785,580	0	(1,349,780)	(1,393,648)	0	0	0
Groton	29,407,959	20,325,872	20,183,157	0	(3,970,190)	(4,099,221)	0	120,999	120,999
Guilford	3,657,389	2,612,893	2,520,957	0	(2,865,342)	(2,958,465)	0	0	0
Haddam	2,436,481	2,833,577	2,784,483	0	(1,102,026)	(1,137,842)	0	0	0
Hamden	37,720,806	52,826,625	52,537,309	0	(4,812,509)	(4,968,915)	0	0	0
Hampton	1,575,057	1,310,751	1,291,622	0	(175,822)	(181,537)	0	0	0
Hartford	274,235,652	281,519,667	280,229,963	0	(17,059,239)	(17,613,665)	0	57,104,963	57,104,963
Hartland	1,601,378	1,116,477	1,103,737	0	(192,298)	(198,548)	0	0	0
Harwinton	3,090,220	2,420,681	2,387,344	0	(658,967)	(680,384)	0	0	0
Hebron	7,355,464	7,655,002	7,607,782	0	(1,362,129)	(1,406,399)	0	0	0
Kent	381,425	585,696	557,776	0	(309,444)	(319,501)	0	0	0
Killingly	17,470,038	18,840,566	18,746,540	0	(1,752,218)	(1,809,165)	0	0	0
Killingworth	2,592,851	1,478,594	1,442,962	0	(757,422)	(782,038)	0	0	0
Lebanon	5,952,394	5,057,550	5,009,753	0	(851,915)	(879,603)	0	0	0
Ledyard	14,495,969	14,581,427	14,506,505	0	(1,913,289)	(1,975,471)	0	0	0
Lisbon	3,781,416	2,435,063	2,415,807	0	(429,293)	(443,245)	0	0	0
Litchfield	2,060,803	1,323,433	1,268,785	0	(900,232)	(929,490)	0	0	0
Lyme	273,294	378,286	361,109	0	(288,526)	(297,903)	0	0	0
Madison	1,534,811	2,275,236	2,201,917	0	(2,602,739)	(2,687,329)	0	0	0
Manchester	40,697,594	51,099,149	50,813,594	0	(5,081,279)	(5,246,421)	0	2,842,338	2,842,338
Mansfield	20,750,782	20,197,058	20,066,986	0	(1,662,704)	(1,716,741)	0	39,027	39,027
Marlborough	3,523,205	3,140,922	3,106,690	0	(840,959)	(868,290)	0	0	0
Meriden	66,588,020	72,401,907	72,051,443	0	(5,842,301)	(6,032,176)	0	3,977,791	3,977,791
Middlebury	1,332,343	1,706,704	1,669,668	0	(1,029,867)	(1,063,337)	0	0	0
Middlefield	2,654,086	2,263,040	2,241,787	0	(551,370)	(569,289)	0	0	0
Middletown	32,249,806	42,345,429	42,133,917	0	(3,683,211)	(3,802,916)	0	6,930,771	6,930,771
Milford	15,697,990	8,689,115	8,454,571	0	(5,581,054)	(5,762,438)	0	1,471,823	1,471,823
Monroe	7,376,375	3,860,067	3,770,394	0	(3,017,406)	(3,115,472)	0	0	0
Montville	16,643,178	17,168,733	17,070,664	0	(2,039,532)	(2,105,817)	0	0	0
Morris	323,277	436,423	421,966	0	(281,468)	(290,615)	0	0	0
Naugatuck	33,888,736	37,964,992	37,793,738	0	(3,173,613)	(3,276,755)	0	0	0
New Britain	104,659,558	129,727,706	129,058,382	0	(7,512,822)	(7,756,989)	0	10,635,326	10,635,326
New Canaan	855,856	936,249	858,866	0	(4,198,553)	(4,335,006)	0	649,204	649,204
New Fairfield	4,937,874	2,665,514	2,611,970	0	(2,069,310)	(2,136,562)	0	0	0
New Hartford	3,684,154	3,349,740	3,307,680	0	(801,726)	(827,782)	0	0	0
New Haven	228,912,534	226,689,452	225,620,763	0	(14,966,054)	(15,452,451)	0	33,773,690	33,773,690
New London	36,144,940	42,674,089	42,465,246	0	(2,188,925)	(2,260,065)	0	5,646,215	5,646,215
New Milford	13,829,225	9,527,888	9,399,460	0	(3,088,270)	(3,188,639)	0	753,848	753,848
Newington	17,514,209	19,011,197	18,871,303	0	(3,457,889)	(3,570,271)	0	2,140,262	2,140,262
Newtown	7,821,840	6,844,279	6,705,834	0	(3,917,100)	(4,044,406)	0	0	0
Norfolk	425,585	535,562	514,306	0	(152,352)	(157,303)	0	0	0
North Branford	9,040,272	6,849,513	6,790,336	0	(1,473,670)	(1,521,564)	0	0	0
North Canaan	2,690,951	1,721,358	1,701,722	0	(417,493)	(431,062)	0	0	0
North Haven	6,873,406	5,397,453	5,294,422	0	(2,494,713)	(2,575,792)	0	331,392	331,392
North Stonington	4,032,407	3,033,301	3,001,260	0	(641,730)	(662,587)	0	0	0
Norwalk	18,340,363	25,967,313	25,541,486	0	(9,215,371)	(9,514,871)	0	9,931,560	9,931,560
Norwich	42,060,119	53,128,506	52,913,187	0	(3,331,735)	(3,440,017)	0	3,846,382	3,846,382

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	TOTAL Statutory Formula Aid			Less: Reimbursement from Towns for Teachers' Retirement			Local Property Tax Revenue on Hospital Real Property*		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Old Lyme	575,700	866,754	833,849	0	(1,062,442)	(1,096,971)	0	0	0
Old Saybrook	537,295	958,070	913,394	0	(1,271,219)	(1,312,533)	0	0	0
Orange	2,369,122	2,055,582	1,989,751	0	(1,997,989)	(2,062,923)	0	0	0
Oxford	5,249,472	2,568,882	2,505,438	0	(1,330,435)	(1,373,674)	0	0	0
Plainfield	16,389,945	16,390,569	16,306,601	0	(1,589,753)	(1,641,420)	0	135,871	135,871
Plainville	11,680,191	12,632,249	12,549,251	0	(1,927,428)	(1,990,069)	0	0	0
Plymouth	10,511,983	11,706,052	11,641,643	0	(1,236,815)	(1,277,012)	0	0	0
Pomfret	3,450,715	3,394,573	3,363,273	0	(447,189)	(461,723)	0	0	0
Portland	4,925,695	5,374,760	5,332,474	0	(966,127)	(997,526)	0	0	0
Preston	4,417,393	4,805,878	4,776,178	0	(457,631)	(472,504)	0	0	0
Prospect	5,833,362	5,518,747	5,475,548	0	(999,501)	(1,031,985)	0	0	0
Putnam	9,209,483	9,007,551	8,952,883	0	(790,031)	(815,707)	0	556,356	556,356
Redding	746,829	1,234,354	1,188,082	0	(1,740,644)	(1,797,215)	0	0	0
Ridgefield	2,042,709	2,035,239	1,932,874	0	(4,407,654)	(4,550,903)	0	0	0
Rocky Hill	6,275,583	7,126,332	7,050,665	0	(2,027,836)	(2,093,741)	0	0	0
Roxbury	389,576	484,817	460,925	0	(307,820)	(317,824)	0	0	0
Salem	3,403,169	3,047,649	3,024,718	0	(348,037)	(359,349)	0	0	0
Salisbury	325,270	495,541	466,336	0	(389,052)	(401,697)	0	0	0
Scotland	1,655,057	1,600,813	1,586,616	0	(222,785)	(230,025)	0	0	0
Seymour	11,105,981	12,789,425	12,711,693	0	(1,732,618)	(1,788,928)	0	0	0
Sharon	395,881	579,319	546,799	0	(309,766)	(319,833)	0	0	0
Shelton	7,800,217	6,876,179	6,697,402	0	(3,726,462)	(3,847,572)	0	0	0
Sherman	300,978	415,433	398,085	0	(389,839)	(402,509)	0	0	0
Simsbury	7,161,923	9,171,432	9,066,429	0	(3,634,442)	(3,752,561)	0	0	0
Somers	9,406,755	9,494,246	9,435,130	0	(1,157,222)	(1,194,832)	0	0	0
South Windsor	15,170,446	12,038,677	11,929,561	0	(3,591,178)	(3,707,891)	0	0	0
Southbury	4,471,249	5,379,580	5,292,784	0	(2,179,715)	(2,250,556)	0	0	0
Southington	22,642,726	25,910,579	25,721,807	0	(4,547,523)	(4,695,318)	0	486,211	486,211
Sprague	3,282,356	3,571,756	3,554,256	0	(283,602)	(292,819)	0	0	0
Stafford	11,243,078	10,737,292	10,663,154	0	(1,295,535)	(1,337,640)	0	725,410	725,410
Stamford	19,470,056	31,691,924	31,130,206	0	(14,188,331)	(14,649,453)	0	8,336,324	8,336,324
Sterling	3,534,358	4,155,124	4,127,375	0	(294,708)	(304,286)	0	0	0
Stonington	2,291,390	2,041,253	1,968,097	0	(1,775,660)	(1,833,369)	0	0	0
Stratford	27,097,049	33,344,918	33,083,364	0	(5,413,087)	(5,589,013)	0	0	0
Suffield	12,330,701	13,190,404	13,128,655	0	(1,860,799)	(1,921,275)	0	0	0
Thomaston	6,458,647	6,270,851	6,235,631	0	(751,201)	(775,615)	0	0	0
Thompson	8,090,325	7,447,684	7,388,687	0	(769,109)	(794,105)	0	7,388	7,388
Tolland	11,470,836	9,288,815	9,211,404	0	(1,934,215)	(1,997,078)	0	0	0
Torrington	28,732,573	36,396,245	36,223,524	0	(3,250,448)	(3,356,088)	0	1,120,108	1,120,108
Trumbull	4,883,560	4,701,398	4,537,475	0	(5,476,968)	(5,654,970)	0	0	0
Union	427,933	435,052	425,072	0	(84,703)	(87,456)	0	0	0
Vernon	21,266,539	26,349,281	26,209,593	0	(2,884,556)	(2,978,304)	0	1,128,892	1,128,892
Voluntown	2,934,625	2,473,038	2,456,814	0	(295,379)	(304,978)	0	0	0
Wallingford	25,341,210	21,296,004	21,104,609	0	(5,230,018)	(5,399,994)	0	1,132,844	1,132,844
Warren	243,812	324,694	310,201	0	(140,734)	(145,308)	0	0	0
Washington	421,124	566,805	532,193	0	(423,138)	(436,890)	0	0	0
Waterbury	167,901,228	204,253,624	203,385,528	0	(12,291,680)	(12,691,160)	0	19,073,460	19,073,460
Waterford	1,174,431	2,300,883	2,222,149	0	(2,383,220)	(2,460,675)	0	463,620	463,620
Watertown	13,295,354	13,208,107	13,105,243	0	(2,310,071)	(2,385,148)	0	0	0
West Hartford	25,499,051	26,041,116	25,753,020	0	(8,011,568)	(8,271,945)	0	0	0
West Haven	53,540,457	68,327,704	67,940,524	0	(4,458,510)	(4,603,411)	0	0	0
Westbrook	652,929	790,614	762,374	0	(823,917)	(850,695)	0	380,232	380,232

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	TOTAL Statutory Formula Aid			Less: Reimbursement from Towns for Teachers' Retirement			Local Property Tax Revenue on Hospital Real Property*		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Weston	736,177	838,852	795,359	0	(2,355,644)	(2,432,202)	0	0	0
Westport	1,681,062	1,681,542	1,583,946	0	(5,877,870)	(6,068,901)	0	498,962	498,962
Wethersfield	11,066,378	18,497,790	18,375,788	0	(2,801,870)	(2,892,931)	0	0	0
Willington	4,087,265	4,085,988	4,047,062	0	(613,739)	(633,686)	0	0	0
Wilton	1,477,818	1,571,022	1,495,758	0	(3,998,115)	(4,128,054)	0	0	0
Winchester	9,017,311	10,197,976	10,138,611	0	(594,612)	(613,937)	0	0	0
Windham	33,670,630	40,489,140	40,311,238	0	(2,520,456)	(2,602,371)	0	2,595,773	2,595,773
Windsor	14,586,649	12,476,779	12,355,607	0	(3,208,290)	(3,312,560)	0	0	0
Windsor Locks	8,095,312	5,560,432	5,508,718	0	(1,526,083)	(1,575,681)	0	0	0
Wolcott	14,366,761	11,096,194	11,019,874	0	(1,830,112)	(1,889,591)	0	0	0
Woodbridge	1,185,697	1,981,831	1,938,843	0	(1,288,548)	(1,330,426)	0	0	0
Woodbury	1,849,263	2,268,675	2,216,935	0	(1,048,371)	(1,082,443)	0	0	0
Woodstock	5,941,759	5,060,374	5,004,741	0	(863,428)	(891,489)	0	0	0
Bantam (Bor.)	0	478	304	0	0	0	0	0	0
Danielson (Bor.)	14,108	18,242	16,413	0	0	0	0	0	0
Fenwick (Bor.)	1,043	2,557	2,006	0	0	0	0	0	0
Groton (City of)	169,744	187,948	176,582	0	0	0	0	0	0
Groton Long Point	0	5,877	3,740	0	0	0	0	0	0
Jewett City (Bor.)	82,736	82,788	81,176	0	0	0	0	0	0
Litchfield (Bor.)	902	1,694	1,234	0	0	0	0	0	0
Newtown (Bor.)	129	794	533	0	0	0	0	0	0
Stonington (Bor.)	15,524	18,173	17,209	0	0	0	0	0	0
Woodmont (Bor.)	17,066	17,555	17,377	0	0	0	0	0	0
District No. 1	3,282	3,239	3,239	0	0	0	0	0	0
District No. 4	9,737	11,289	11,289	0	0	0	0	0	0
District No. 5	3,131	3,181	3,181	0	0	0	0	0	0
District No. 6	438	433	433	0	0	0	0	0	0
District No. 7	5,221	5,424	5,424	0	0	0	0	0	0
District No. 8	23,912	23,635	23,635	0	0	0	0	0	0
District No. 10	2,437	2,309	2,309	0	0	0	0	0	0
District No. 12	68	67	67	0	0	0	0	0	0
District No. 13	9,960	9,254	9,254	0	0	0	0	0	0
District No. 14	5,833	5,327	5,327	0	0	0	0	0	0
District No. 15	981	932	932	0	0	0	0	0	0
District No. 16	2,013	1,986	1,986	0	0	0	0	0	0
District No. 17	6,769	6,426	6,426	0	0	0	0	0	0
District No. 18	2,765	2,736	2,736	0	0	0	0	0	0
District No. 19	56,548	55,451	55,451	0	0	0	0	0	0
Education Conn	133,169	131,299	131,299	0	0	0	0	0	0
EASTCONN	30,799	30,177	30,177	0	0	0	0	0	0
SDE Admin Costs	1,019,198	1,019,198	1,019,198	0	0	0	0	0	0
Blmfld Cntr FD	4,922	2,497	2,497	0	0	0	0	0	0
Blmfld Blue Hills FC	92,961	0	0	0	0	0	0	0	0
Cromwell FD	0	2,263	2,263	0	0	0	0	0	0
Hazardville FD #3	1,821	0	0	0	0	0	0	7,175	7,175
Enfield Thmpsnvll	354,311	0	0	0	0	0	0	0	0
Manchester - 8th U	436,718	0	0	0	0	0	0	0	0
Groton: Poq. Brdg F	9,445	0	0	0	0	0	0	38,169	38,169
Middletown City FD	910,442	0	0	0	0	0	0	0	0
Middletown South	422,586	1,172	1,172	0	0	0	0	44,390	44,390
N. Milford FD	5,737	0	0	0	0	0	0	15,315	15,315
Norwich - CCD	552,565	0	0	0	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	TOTAL Statutory Formula Aid			Less: Reimbursement from Towns for Teachers' Retirement			Local Property Tax Revenue on Hospital Real Property*		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Norwich - TCD	62,849	0	0	0	0	0	0	0	0
Simsbury FD	221,536	0	0	0	0	0	0	0	0
Plainfield FD	2,272	309	309	0	0	0	0	6,956	6,956
W. Putnam Dist	82	0	0	0	0	0	0	259	259
Wndhm Spec Svc Di	640,000	0	0	0	0	0	0	0	0
W Haven 1st Center	1,884,490	1,148,059	1,148,059	0	0	0	0	0	0
Allingtown	873,856	342,825	342,825	0	0	0	0	0	0
W. Shore FD	912,638	197,935	197,935	0	0	0	0	0	0
Various Fire Dist	844,666	0	0	0	0	0	0	0	0
TOTALS	2,569,582,791	2,754,639,182	2,734,639,190	0	(407,643,383)	(420,891,811)	0	212,184,091	212,184,091

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	TOTAL Statutory Formula Aid			Less: Reimbursement from Towns for Teachers' Retirement			Local Property Tax Revenue on Hospital Real Property*		
	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Cumulative TOTAL		
	FY 2017	FY 2018	FY 2019
Andover	2,610,005	1,731,703	1,698,799
Ansonia	17,813,583	22,568,322	22,401,285
Ashford	4,266,401	3,263,173	3,215,139
Avon	1,701,412	(910,849)	(1,077,332)
Barkhamsted	1,967,165	1,581,669	1,544,551
Beacon Falls	4,473,371	3,854,744	3,808,835
Berlin	8,237,533	3,857,924	3,694,049
Bethany	2,429,718	1,171,619	1,115,875
Bethel	9,144,937	5,797,741	5,642,472
Bethlehem	1,555,869	658,340	626,395
Bloomfield	9,013,218	7,102,457	6,953,933
Bolton	3,350,997	2,205,224	2,156,837
Bozrah	1,620,990	1,512,287	1,485,259
Branford	3,631,917	496,025	303,054
Bridgeport	218,905,893	237,981,967	235,979,689
Bridgewater	226,274	114,316	93,070
Bristol	50,544,377	52,324,078	51,812,032
Brookfield	2,211,017	(178,744)	(317,525)
Brooklyn	7,689,276	7,427,475	7,355,063
Burlington	4,856,243	3,315,489	3,224,383
Canaan	488,018	204,675	186,552
Canterbury	4,993,862	3,597,474	3,545,138
Canton	3,906,898	1,789,831	1,704,389
Chaplin	2,238,885	1,736,728	1,709,466
Cheshire	15,242,549	11,307,910	11,073,630
Chester	1,012,296	888,608	859,399
Clinton	7,111,942	1,487,620	1,375,445
Colchester	14,315,268	11,215,753	11,069,906
Colebrook	734,141	382,658	360,530
Columbia	2,889,133	2,644,631	2,598,240
Cornwall	253,738	182,694	154,721
Coventry	9,370,540	6,989,234	6,877,625
Cromwell	5,298,920	5,119,560	5,016,310
Danbury	40,866,846	52,467,874	51,857,549
Darien	927,018	(3,609,370)	(3,833,574)
Deep River	2,090,389	1,302,599	1,268,687
Derby	9,980,554	14,881,009	14,776,125
Durham	4,442,872	2,177,034	2,106,799
East Granby	2,312,085	1,039,757	991,200
East Haddam	4,246,368	2,977,783	2,886,103
East Hampton	8,248,920	5,873,559	5,764,975
East Hartford	59,734,924	61,749,169	61,265,588
East Haven	21,514,227	22,622,902	22,402,190
East Lyme	8,744,725	3,542,135	3,388,795
East Windsor	6,583,495	4,948,386	4,861,965
Eastford	1,358,211	803,529	782,697
Easton	575,011	(333,509)	(420,152)
Ellington	10,625,793	8,716,974	8,584,134
Enfield	32,813,883	32,416,916	32,064,053
Essex	481,574	332,684	286,234
Fairfield	4,970,719	(2,690,638)	(3,238,167)
Farmington	5,547,432	1,333,806	1,133,463

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Cumulative TOTAL		
	FY 2017	FY 2018	FY 2019
Franklin	1,126,286	510,644	492,516
Glastonbury	8,158,326	165,423	(136,556)
Goshen	402,725	272,708	233,807
Granby	6,076,417	4,458,071	4,355,373
Greenwich	1,434,523	(5,210,597)	(5,750,645)
Griswold	11,399,171	11,498,878	11,391,932
Groton	29,407,959	16,476,682	16,204,935
Guilford	3,657,389	(252,448)	(437,508)
Haddam	2,436,481	1,731,551	1,646,641
Hamden	37,720,806	48,014,116	47,568,394
Hampton	1,575,057	1,134,929	1,110,085
Hartford	274,235,652	321,565,391	319,721,261
Hartland	1,601,378	924,178	905,188
Harwinton	3,090,220	1,761,714	1,706,960
Hebron	7,355,464	6,292,873	6,201,383
Kent	381,425	276,251	238,274
Killingly	17,470,038	17,088,348	16,937,375
Killingworth	2,592,851	721,172	660,924
Lebanon	5,952,394	4,205,634	4,130,150
Ledyard	14,495,969	12,668,138	12,531,034
Lisbon	3,781,416	2,005,770	1,972,562
Litchfield	2,060,803	423,201	339,295
Lyme	273,294	89,760	63,206
Madison	1,534,811	(327,503)	(485,412)
Manchester	40,697,594	48,860,208	48,409,511
Mansfield	20,750,782	18,573,381	18,389,272
Marlborough	3,523,205	2,299,963	2,238,400
Meriden	66,588,020	70,537,397	69,997,058
Middlebury	1,332,343	676,838	606,331
Middlefield	2,654,086	1,711,670	1,672,497
Middletown	32,249,806	45,592,989	45,261,772
Milford	15,697,990	4,579,885	4,163,956
Monroe	7,376,375	842,662	654,923
Montville	16,643,178	15,129,201	14,964,847
Morris	323,277	154,956	131,351
Naugatuck	33,888,736	34,791,380	34,516,983
New Britain	104,659,558	132,850,210	131,936,719
New Canaan	855,856	(2,613,099)	(2,826,936)
New Fairfield	4,937,874	596,205	475,408
New Hartford	3,684,154	2,548,014	2,479,898
New Haven	228,912,534	245,497,088	243,942,002
New London	36,144,940	46,131,379	45,851,396
New Milford	13,829,225	7,193,466	6,964,669
Newington	17,514,209	17,693,570	17,441,295
Newtown	7,821,840	2,927,179	2,661,428
Norfolk	425,585	383,210	357,003
North Branford	9,040,272	5,375,843	5,268,772
North Canaan	2,690,951	1,303,865	1,270,660
North Haven	6,873,406	3,234,131	3,050,022
North Stonington	4,032,407	2,391,571	2,338,674
Norwalk	18,340,363	26,683,501	25,958,175
Norwich	42,060,119	53,643,153	53,319,552

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Cumulative TOTAL		
	FY 2017	FY 2018	FY 2019
Old Lyme	575,700	(195,688)	(263,122)
Old Saybrook	537,295	(313,149)	(399,139)
Orange	2,369,122	57,593	(73,173)
Oxford	5,249,472	1,238,447	1,131,764
Plainfield	16,389,945	14,936,687	14,801,052
Plainville	11,680,191	10,704,821	10,559,181
Plymouth	10,511,983	10,469,236	10,364,631
Pomfret	3,450,715	2,947,384	2,901,550
Portland	4,925,695	4,408,633	4,334,948
Preston	4,417,393	4,348,247	4,303,674
Prospect	5,833,362	4,519,246	4,443,563
Putnam	9,209,483	8,773,877	8,693,533
Redding	746,829	(506,290)	(609,133)
Ridgefield	2,042,709	(2,372,414)	(2,618,028)
Rocky Hill	6,275,583	5,098,495	4,956,924
Roxbury	389,576	176,998	143,102
Salem	3,403,169	2,699,612	2,665,369
Salisbury	325,270	106,488	64,639
Scotland	1,655,057	1,378,028	1,356,591
Seymour	11,105,981	11,056,807	10,922,765
Sharon	395,881	269,553	226,966
Shelton	7,800,217	3,149,717	2,849,830
Sherman	300,978	25,594	(4,424)
Simsbury	7,161,923	5,536,991	5,313,868
Somers	9,406,755	8,337,024	8,240,298
South Windsor	15,170,446	8,447,499	8,221,669
Southbury	4,471,249	3,199,865	3,042,228
Southington	22,642,726	21,849,266	21,512,700
Sprague	3,282,356	3,288,154	3,261,437
Stafford	11,243,078	10,167,168	10,050,925
Stamford	19,470,056	25,839,917	24,817,077
Sterling	3,534,358	3,860,415	3,823,088
Stonington	2,291,390	265,593	134,728
Stratford	27,097,049	27,931,831	27,494,351
Suffield	12,330,701	11,329,605	11,207,380
Thomaston	6,458,647	5,519,650	5,460,015
Thompson	8,090,325	6,685,963	6,601,970
Tolland	11,470,836	7,354,599	7,214,326
Torrington	28,732,573	34,265,905	33,987,544
Trumbull	4,883,560	(775,570)	(1,117,495)
Union	427,933	350,349	337,616
Vernon	21,266,539	24,593,616	24,360,180
Voluntown	2,934,625	2,177,659	2,151,836
Wallingford	25,341,210	17,198,830	16,837,459
Warren	243,812	183,960	164,893
Washington	421,124	143,668	95,304
Waterbury	167,901,228	211,035,403	209,767,827
Waterford	1,174,431	381,283	225,094
Watertown	13,295,354	10,898,036	10,720,094
West Hartford	25,499,051	18,029,547	17,481,075
West Haven	53,540,457	63,869,195	63,337,113
Westbrook	652,929	346,929	291,911

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Cumulative TOTAL		
	FY 2017	FY 2018	FY 2019
Weston	736,177	(1,516,791)	(1,636,843)
Westport	1,681,062	(3,697,366)	(3,985,993)
Wethersfield	11,066,378	15,695,920	15,482,857
Willington	4,087,265	3,472,248	3,413,376
Wilton	1,477,818	(2,427,093)	(2,632,296)
Winchester	9,017,311	9,603,364	9,524,674
Windham	33,670,630	40,564,458	40,304,641
Windsor	14,586,649	9,268,489	9,043,047
Windsor Locks	8,095,312	4,034,349	3,933,037
Wolcott	14,366,761	9,266,082	9,130,284
Woodbridge	1,185,697	693,283	608,417
Woodbury	1,849,263	1,220,304	1,134,491
Woodstock	5,941,759	4,196,946	4,113,252
Bantam (Bor.)	0	478	304
Danielson (Bor.)	14,108	18,242	16,413
Fenwick (Bor.)	1,043	2,557	2,006
Groton (City of)	169,744	187,948	176,582
Groton Long Point	0	5,877	3,740
Jewett City (Bor.)	82,736	82,788	81,176
Litchfield (Bor.)	902	1,694	1,234
Newtown (Bor.)	129	794	533
Stonington (Bor.)	15,524	18,173	17,209
Woodmont (Bor.)	17,066	17,555	17,377
District No. 1	3,282	3,239	3,239
District No. 4	9,737	11,289	11,289
District No. 5	3,131	3,181	3,181
District No. 6	438	433	433
District No. 7	5,221	5,424	5,424
District No. 8	23,912	23,635	23,635
District No. 10	2,437	2,309	2,309
District No. 12	68	67	67
District No. 13	9,960	9,254	9,254
District No. 14	5,833	5,327	5,327
District No. 15	981	932	932
District No. 16	2,013	1,986	1,986
District No. 17	6,769	6,426	6,426
District No. 18	2,765	2,736	2,736
District No. 19	56,548	55,451	55,451
Education Conn	133,169	131,299	131,299
EASTCONN	30,799	30,177	30,177
SDE Admin Costs	1,019,198	1,019,198	1,019,198
Blmfld Cntr FD	4,922	2,497	2,497
Blmfld Blue Hills FC	92,961	0	0
Cromwell FD	0	2,263	2,263
Hazardville FD #3	1,821	7,175	7,175
Enfield Thmpsnvll	354,311	0	0
Manchester - 8th U	436,718	0	0
Groton: Poq. Brdg F	9,445	38,169	38,169
Middletown City FD	910,442	0	0
Middletown South	422,586	45,562	45,562
N. Milford FD	5,737	15,315	15,315
Norwich - CCD	552,565	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Cumulative TOTAL		
	FY 2017	FY 2018	FY 2019
Norwich - TCD	62,849	0	0
Simsbury FD	221,536	0	0
Plainfield FD	2,272	7,265	7,265
W. Putnam Dist	82	259	259
Wndhm Spec Svc Di	640,000	0	0
W Haven 1st Center	1,884,490	1,148,059	1,148,059
Allingtontown	873,856	342,825	342,825
W. Shore FD	912,638	197,935	197,935
Various Fire Dist	844,666	0	0
TOTALS	2,569,582,791	2,559,179,890	2,525,931,470

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Cumulative TOTAL		
	FY 2017	FY 2018	FY 2019
	FY 2017	FY 2018	FY 2019
Statutory Formula Aid Distributed via Grantee	2,569,582,791	2,559,179,890	2,525,931,470
Municipal aid distributed via non-grantee specific programs			
School Based Health Clinics	10,914,012	10,152,570	10,152,570
Special Education: Excess Costs Students Based	135,555,731	0	0
OPEN Choice	40,258,605	40,090,639	42,090,639
Magnet Schools	312,558,158	312,558,158	312,558,158
Youth Service Bureaus	2,598,486	2,546,516	2,546,516
School-Based Child Health (LEA)	12,290,000	11,180,000	14,180,000
Local and District Departments of Health	4,083,916	3,684,078	3,684,078
Priority School Districts	35,842,720	31,609,003	31,609,003
Extended School Hours	2,994,752	2,994,752	2,994,752
School Year Accountability	3,499,699	3,499,699	3,499,699
Early Care and Education: Child Care Services	18,786,146	18,786,146	18,786,146
Early Care and Education: School Readiness	82,793,842	82,793,842	82,793,842
Subtotal non-grantee specific programs:	662,176,067	519,895,403	524,895,403
GRAND TOTAL - ALL MUNICIPAL AID (incl grantee-specific)	3,231,758,858	3,079,075,293	3,050,826,873

* These estimates are based on the 2015 Grand List assessments and mill rates, except for Hartford which includes the 2016 GL assessment information.

Finance/Administration

REVENUES & OTHER FINANCING SOURCES:

PROPERTY TAXES
INTERGOVERNMENTAL
CHARGES FOR SERVICES
INVESTMENT INCOME
OTHER REVENUES
OTHER FINANCING SOURCES

GENERAL GOVERNMENT

SELECTMEN
SELECTMEN - OTHER
TAX COLLECTOR
PROBATE COURT
TOWN CLERK
REGISTRARS
TAX ASSESSOR
FINANCE
TECHNOLOGY DEPARTMENT
UNEMPLOYMENT
SOCIAL SECURITY
PENSION FUND
OPEB CONTRIBUTION
EMPLOYEE BENEFITS
PROFESSIONAL ORGANIZATIONS
INSURANCE
LEGISLATIVE COUNCIL
DISTRICT CONTRIBUTIONS
ECONOMIC DEVELOPMENT COMM.
SUSTAINABLE ENERGYK COMM.
FAIRFILED HILLS AUTHORITY

CONTINGENCY

CONTINGENCY

DEBT SERVICE

DEBT SERVICE

OTHER FINANCING USES

TOWN HALL MANAGERS
RESERVE CAP & NONRECURRING EXP
TRANSFER OUT - CAP PROJECT

RESERVE CAP & NONRECURRING EXP

860 RESERVE CAP & NONRECURRING EXP

Municipal Operations

PUBLIC SAFETY

EMERGENCY COMMUNICATIONS
POLICE
CANINE CONTROL
FIRE
EMERGENCY MANAGEMENT/N.U.S.A.R.
LAKE AUTHORITIES
N.W. SAFETY COMMUNICATION
EMERGENCY MEDICAL SERVICES
NW CONNECTICUT EMS COUNCIL

PUBLIC WORKS

BUILDING DEPARTMENT
HIGHWAY
WINTER MAINTENANCE
LANDFILL
PUBLIC BUILDING MAINTENANCE
CAR POOL

HEALTH AND WELFARE

SOCIAL SERVICES
SENIOR SERVICES
NEWTOWN HEALTH DISTRICT
NEWTOWN YOUTH & FAMILY SERVICES
CHILDREN'S ADVENTURE CENTER
TICK ACTION COMMITTEE
OUTSIDE AGENCY CONTRIBUTIONS

LAND USE

LAND USE

PARKS AND RECREATION

PARKS AND RECREATION
LIBRARY
NEWTOWN CULTURAL ARTS COMMISSION
NEWTOWN PARADE COMMITTEE

Education

BOARD OF EDUCATION

BOARD OF EDUCATION

WINTER STORM BREAKDOWN				2016-2017											
Storm #	DATE	DAY	TIME IN	TIME OUT	TYPE OF STORM	USED YDS	SAND PER YD	USED TONS	TREATED SALT COST	HOURS	OVERTIME COST	TOTAL COST OF STORM			
1	11/21/2016	Monday	4:00 AM	7:00 AM	Dusting	8.2	\$147.19	5.95	\$524.08	88.75	\$3,837.58	\$4,508.65			
2	12/5/2016	Monday	4:00 AM	7:00 AM	1 inch of Slush	76.8	\$1,378.56	98.01	\$8,632.72	100.25	\$4,357.02	\$14,366.30			
3	12/7/2016	Wednesday	12:45 AM	4:30 AM	Icy Roads	49.26	\$884.22	60.96	\$5,369.36	101.75	\$4,425.77	\$10,679.34			
4	12/11/2016 and 12/12/2016	Sunday and Monday	8:00 PM 2:40 AM	11:00 PM 8:00 AM	Rain, Sleet and Snow	145.8	\$2,617.11	174.91	\$15,406.07	225.25	\$9,814.00	\$27,837.18			
5	12/17/2016	Sunday	4:00 AM	5:00 PM	6" of snow	159.35	\$2,860.33	186.88	\$16,460.39	441.5	\$19,207.72	\$38,528.44			
6	12/24/2016	Saturday	6:15 AM	9:30 PM	Icy Roads	66.3	\$1,190.08	79.29	\$6,983.86	79.75	\$3,421.87	\$11,595.82			
7	1/6/2017	Friday	2:00 AM	7:00 AM	2" of snow	139.8	\$2,509.41	167.12	\$14,719.93	129	\$5,607.07	\$22,836.41			
8	1/7/17-1/8/2017 cont 1/9/2017	Saturday, Sunday and Monday	10:45 AM 2:30 AM	2:15 AM 3:15 PM	7" of snow	306.3	\$5,498.09	251.1	\$22,116.89	489.75	\$21,202.85	\$48,817.82			
9	1/14/2017	Saturday	5:15 PM	10:30 PM	Light Snow	101.4	\$1,820.13	121.12	\$10,668.25	98.25	\$4,268.17	\$16,756.55			
10	1/23-1/24/2017	Monday thru Tuesday	7:00 PM 10:30 AM	7:00 AM 7:15 PM	2" of Rain, Sleet and Ice	171.11	\$3,071.42	204.87	\$18,044.95	376.25	\$16,346.80	\$37,463.17			
11	1/31/2017	Thursday, Friday and continue to Saturday	10:30 AM 4:00 AM 7 AM	7:15 PM 4:00 AM 7 AM	2 inches of snow	191.78	\$3,442.45	349.28	\$30,764.58	149.5	\$6,347.56	\$40,554.59			
12	2/9/17-2/10/17 cont 2/11/2017	Saturday and Sunday	10:15 PM 3:30 AM 7:30 AM	3:30 AM 8:30 PM	13" of Snow	474.5	\$8,517.27	563.7	\$49,650.70	481.5	\$20,914.76	\$79,082.73			
13	2/12/17 and 2/13/17	Sunday and Monday	7:30 AM 4:00 AM	8:30 PM 7:15 PM	5" of Snow	280.1	\$5,027.80	350.14	\$30,840.33	478.25	\$20,726.61	\$56,594.74			
					TOTAL	2170.7	\$38,964.07	2613.33	\$230,182.11	3239.75	\$140,477.78	\$409,623.95			
						YDS Sand	Cost of Sand	Tons Salt	Cost of Salt	OT Hrs	Cost of OT	Total cost of Storms			

Sand: \$ 58,993

Salt: \$ 376,216

O.T.: \$ 180,661

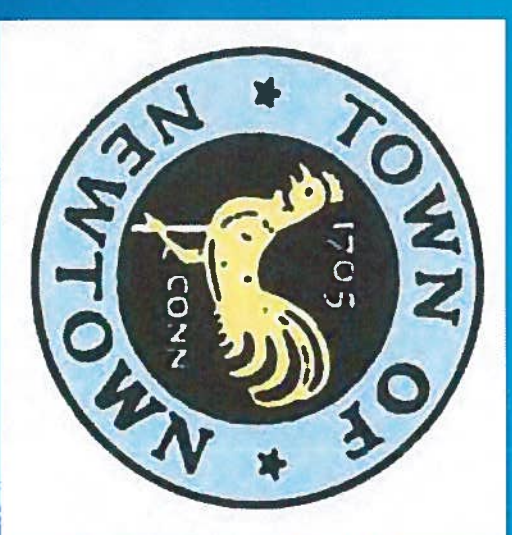
TOWN OF NEWTOWN - SPECIAL APPROPRIATION PROCESS & TIME LINE

Time Line	Action	
JANUARY	LEGISLATIVE COUNCIL APPROVED CAPITAL IMPROVEMENT PLAN (CIP)	
FEBRUARY - MARCH	LEGISLATIVE COUNCIL FIRST YEAR - CIP PROJECTS APPROVE PROJECT LIST THAT EQUAL OR EXCEED THE LC's AUTHORITY Note: Projects not on list will be approved during 2017-18	LEGISLATIVE COUNCIL HAVE THE POWER TO MAKE SPECIAL APPROPRIATIONS IN AN AMOUNT NOT IN EXCESS OF \$1,500,000 FOR ANY ONE PURPOSE DURING A FISCAL YEAR. THE TOTAL OF SPECIAL APPROPRIATIONS MADE BY THE LC FOR ALL PURPOSES DURING A FISCAL YEAR SHALL NOT EXCEED AN AMOUNT EQUAL TO ONE MIL ON THE MOST RECENTLY COMPLETED GRAND LIST (AROUND \$3,100,000)
FEBRUARY - MARCH	FINANCE DIRECTOR SUBMITS APPROVED PROJECT LIST TO BOND COUNSEL BOND COUNSEL CREATES SPECIAL APPROPRIATION/BOND RESOLUTION FOR EACH PROJECT ON LIST BOND COUNSEL CREATES BOND PROCEEDINGS	
MARCH	BOARD OF SELECTMEN SPECIAL APPROPRIATION/BONDING RESOLUTION	First Selectman Special Appropriation Request Letter Listing all the projects Impact stmt
MARCH	BOARD OF FINANCE SPECIAL APPROPRIATION/BONDING RESOLUTION	
MARCH	LEGISLATIVE COUNCIL SPECIAL APPROPRIATION/BONDING RESOLUTION	
MARCH	LEGISLATIVE COUNCIL RECOMMEND TO A TOWN REFERENDUM SPECIAL APPROPRIATION/BONDING RESOLUTION	
4TH TUESDAY - APRIL	BUDGET REFERENDUM CAPITAL PROJECT SPECIAL APPROPRIATIONS/BONDING RESOLUTION LOCAL QUESTIONS	
JULY 1	CAPITAL PROJECTS APPROVED AT REFERENDUM READY TO GO STARTING JULY 1	

Paproski Farm - Agricultural Easement Acquisition

February 15, 2017

Rob Sibley, Deputy Director of Planning, Land Use
and Emergency Management



Paproski – Agricultural Easement

Castle Hill Farm (The Farm) is located on Sugar Street (RTE 302) and owned by the Paproski family. The two farm parcels equal 94± acres and includes multiple farm structures.



Paproski – Agricultural Easement

■ Program and process

- The Farm has been considered and recommended for town open space since 2008
- The Farm Has been listed as a goal for agricultural preservation in the Newtown's Plan of Conservation and Development since 1993
- The Farm is listed in the town "View Sheds of Newtown" since 1999
- This acquisition is similar in process to the town acquisition of the Ferris Farm Agricultural Easement in 2007.

■ Current Status Timeline

- The Town signed a cooperative agreement in 2015 with the State of CT Department of Agriculture (CTDoA), to enter into a Joint Partnership of the Farmland Preservation Program, as recommended by the Conservation Commission.
- The CTDoA reviewed the property and acquired an appraisal to negotiate the easement value in 2015.
- In Oct. 2015 the CTDoA prepared an offer/agreement to the Paproskis, and The Town, for consideration of purchase of an easement and terms for payment.
- The Town entered into a non-binding agreement to partner with CTDoA to purchase said easement for Castle Hill Farm in 2016.
- The agreement, and purchase, has been approved by the Conservation Commission, the Planning and Zoning Commission, The Board of Selectmen, and the Board of Finance.



Steven K. Reivich
Commissioner

STATE OF CONNECTICUT DEPARTMENT OF AGRICULTURE Office of the Commissioner



May 27, 2016

Mr. Stephen Paproski and Gloria P. Horbany
40 Sugar Lane
Newtown, CT 06470

REVISED Joint Agreement Offer to Purchase Development Rights to Farmland State of Connecticut and the Town of Newtown Paproski-Castle Hill Farm, Newtown, CT 94+ total acres owned; 65+ acres included in PDR Area

Dear Mr. Paproski and Ms. Horbany:

The Department of Agriculture and Town of Newtown desire to purchase from you, pursuant to the provisions and purposes of Section 22-26aa, et seq. of the General Statutes of Connecticut, development rights to 65.0+ acres of land, more or less, (the "Premises"), located on the general northerly and southerly side of Sugar Lane, Town of Newtown, Fairfield County, Connecticut and referenced in the attached Property Description of Development Rights Acreage, which is incorporated herein as Schedule A, and illustrated in the Property Sketch, which is incorporated herein as Schedule B.

The 65.0+/- acres (hereinafter the "Premises") shall be restricted as follows.

The Premises would be restricted to agricultural use only. A Farmstead Area of approximately 3.0 acres containing the colonial residence and outbuildings in Parcel A would be designated. The Grantor retains the right to expand, and/or rebuild the existing residence if destroyed for any reason, up to a maximum of 3,000 square feet of living area. No additional residences would be allowed, except for one (1) additional residential unit, built up to a maximum of 1,000 square feet, and this unit must be built within, and remain part of, an agricultural structure. All residences on the Premises must be occupied by a property owner, family member, or by individuals directly associated with the farm. All construction would be subject to prior notice to and approval from the Department of Agriculture.

Agricultural structures may be constructed or improved per parameters of the deed covenant with prior notice to and approval from the Connecticut Department of Agriculture. In the aggregate, impacts and impervious surfaces may not exceed five percent (5%) of the prime farmland soils on the Premises, and, in the aggregate, may not exceed five percent (5%) of the total acreage of the Premises, respectively. Agricultural practices would be in accordance with an Agricultural Plan by the U.S. Department of Agriculture's Natural Resources Conservation Service and approved by the Commissioner of Agriculture. No division or subdivision of the 65.0+ acre Premises would be allowed and the Premises may be conveyed in its entirety only (i.e. all 65.0+ acres) as one farm. Therefore, the 65.0+ restricted acres,

(which includes the 3-acre Farmstead Envelope Area), will constitute one farm, with any subdivision prohibited.

It is expressly understood and agreed that this offer is conditioned upon the following:

1. Your ability to convey to the State of Connecticut, marketable title to such development rights as prescribed under Chapter 422a of the Connecticut General Statutes, and the right to construct any residence on the Premises, free of any encumbrances which may affect such conveyance.
2. The completion of an accurate Class A-2 survey, to be provided by the Department of Agriculture.
3. An adjustment in the sum offered to the extent necessary to reflect any acreage differences disclosed by the Survey, including any areas of contested title or encroachment from neighboring properties. The Commissioner of Agriculture at his sole discretion may reduce the acreage of the Premises that is subject to the purchase of development rights to exclude any encroachments or areas subject to boundary line disputes revealed by the Survey.
4. Purchase of the development rights on this property being subject to the approval of the State Properties Review Board (SPRB).
5. That the approval of the necessary funds be obtained from the State Bond Commission or other State funding source, the Town of Newtown, and any other approvals required for the purchase of land or rights under state statute, including but not limited to SPRB approval, regulations or procedures, including document approval by the Office of the Attorney General.
6. Subject to approval of all required boards, town meeting and/or referendum of the Town of Newtown to authorize an appropriation to fund this purchase.
7. That all approvals are obtained from the United States Department of Agriculture (USDA) Agricultural Conservation Easement Program (ACEP) in order to receive obligated federal funds.
8. That this letter and agreement be signed and returned to the Department of Agriculture by *June 30, 2016*, otherwise this offer may lapse and be of no further force and effect except that it may be extended at the discretion of the Commissioner of Agriculture.
9. That a closing date for the purchase of development rights shall occur within sixty (60) days after all conditions in this agreement are met, which it is contemplated by both parties will occur by *March 31, 2017*.
10. Included as part of this agreement are the attached Property Description of Development Rights Acreage, which is incorporated herein as Schedule A, and the Property Sketch, which is incorporated herein as Schedule B.
11. The deed shall also contain such provisions as the Commissioner of Agriculture deems necessary to fulfill the purposes of Chapter 422a of the Connecticut General Statutes and consistent with the laws of the State.
12. The deed may also contain such provisions as the Commissioner of Agriculture deems necessary to fulfill the purposes of the United States Department of Agriculture's Agricultural Conservation Easement Program, consistent with the laws of the State, imposed as a condition for the receipt of Federal funds.

All factors affecting the value of your property and the development rights have been carefully evaluated. Based upon this appraisal, we hereby offer you the sum of:

\$15,400 acre for 65.0+ acres, for a total offer of **\$1,001,000**
which sum represents the value of the development rights of the property.

For the joint purchase of development rights:

The State of Connecticut contribution shall be \$8,470/acre or \$550,550, which is 55% of the purchase price. The Town of Newtown contribution shall be \$6,930/acre or \$450,450 which is 45% of the purchase price.

You may indicate your acceptance by signing in the space provided below. Please sign both copies of the Joint Offer Agreement, retain one for your records, and return the other to the Connecticut Department of Agriculture Farmland Preservation Program, 165 Capitol Avenue, Hartford, CT 06106.

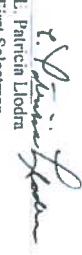
You will be advised of a closing date as soon as practicable. Should you have any questions concerning this offer or wish to discuss this matter further, you may contact Cameron Weinman, Director of the Farmland Preservation Program, at the above address or by phone (860) 713-2511.

Sincerely,


Steven K. Rebecky
Commissioner of Agriculture

Date: 6/9/16

TOWN OF NEWTOWN


L. Patricia Llodra
First Selectman

Date: June 29, 2016

SCHEDULE A PROPERTY DESCRIPTION OF DEVELOPMENT RIGHTS ACREAGE

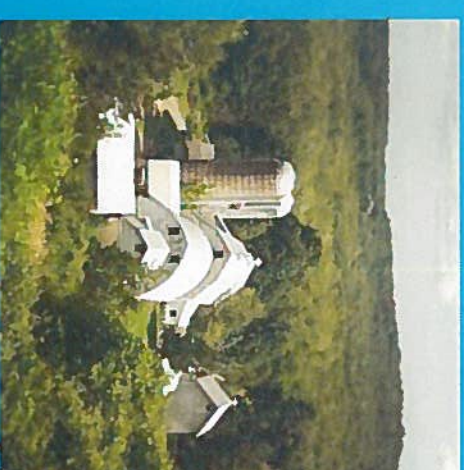
All that certain land containing 65.0+ acres, more or less, located on the general northerly and southerly side of Sugar Lane, consists of two tax parcels, in the Town of Newtown, Fairfield County, Connecticut, which premises is described in volume 632, page 35, and volume 716, page 1, in the Newtown Land Records.

Reference is hereby made to Map 15 Lots 1 and 5B, comprised of 94+ total acres owned, by the Newtown Tax Assessor. Excepting from a portion of said tax parcel Map 15, Lot 5B, are approximately 29 acres, located on the north side of Sugar Lane, encompassing the mountain, and also the upper northwest section, located off of a cul-de-sac, resulting in the 65+ acres PDR Application Area.

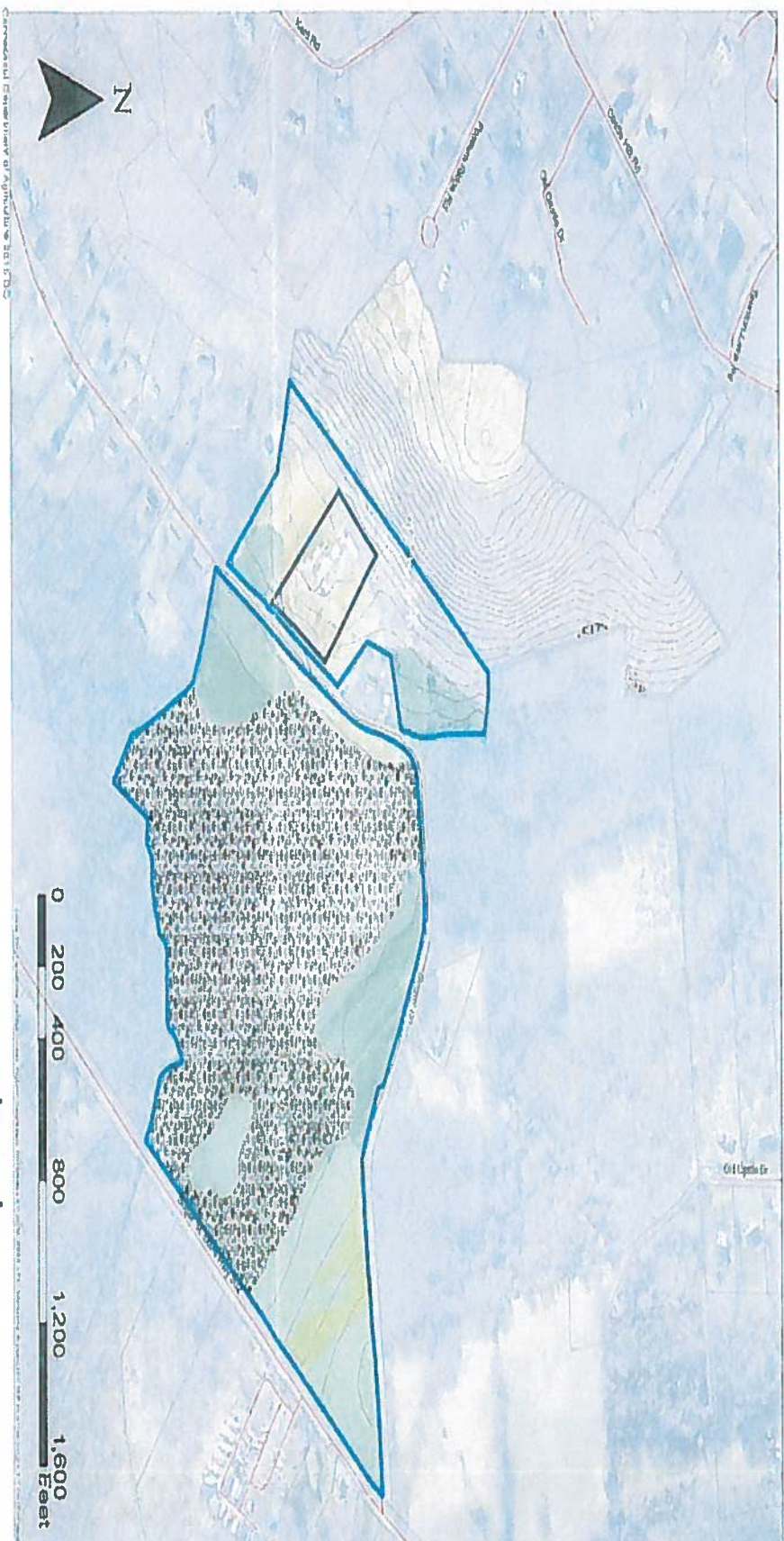
See also the Property Sketch attached hereto as Schedule B.

Paproski – Agricultural Easement

- Description of the signed agreement
 - Value of the easement established at \$1,001,100.00 by the CT State Properties Review Board and CT Attorney General
 - The easement is 65± acres of the total 94± acres
 - Homestead must be occupied by the owner/operator
 - CTDoA would contribute 55% (\$550,550.00)
 - Newtown would contribute 45% (\$450,450.00)
 - Each purchasing party must proceed and pass all necessary individual requirements for purchase by March 31, 2017
 - The easement would be restricted to agricultural uses only
 - The easement would be recorded on the deed
 - Program is a soil conservation program and has potential USDA grant reimbursement

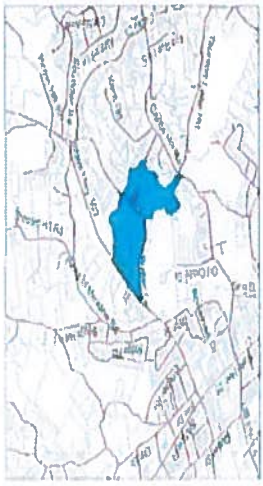


QUIEQUE D-T-UPPELY PRECILI **Paproski Farm-Newtown, CT** **65+/- Acres PDR Application Area** **(94+/- total acres owned)**



Paproski Property Details
Acres Owned: 94+- acres
Acres in PDR: 65+- acres
Farmstead Envelope: 3+- acres

- Legend**
- Paproski PDR Area (65+- acres)
 - Farmstead Envelope (3+- acres)
 - Paproski Property Boundary
 - Parcels
 - 10 foot contours
 - Roads
- Soils**
- Prime Farmland Soils
 - Statewide Important Farmland Soils
 - Locally Important Farmland Soils
 - Other (Non-Prime Soils)



Paproski – Agricultural Easement

- Request Tonight

- Take action on the bonding resolution for \$450,450.00 to be expended from the CIP open space monies for 2016 - 2017

Questions?

Sec. 22-26aa. State program for the preservation of agricultural land. The General Assembly finds that the growing population and expanding economy of the state have had a profound impact on the ability of public and private sectors of the state to maintain and preserve agricultural land for farming and food production purposes; that unless there is a sound, state-wide program for its preservation, remaining agricultural land will be lost to succeeding generations and that the conservation of certain arable agricultural land and adjacent pastures, woods, natural drainage areas and open space areas is vital for the well-being of the people of Connecticut.

(P.A. 78-232, S. 1, 11.)

Sec. 22-26bb. Definitions. As used in sections 22-26aa to 22-26nn, inclusive:

- (a) "Agricultural land" means any land in the state suitable by reference to soil types, existing and past use of such land for agricultural purposes and other relevant factors for the cultivation of plants for production of human food and fiber or production of other useful and valuable plant products and for the production of animals, livestock and poultry useful to man and the environment, and land capable of providing economically profitable farm units, and may include adjacent pastures, wooded land, natural drainage areas and other adjacent open areas;
- (b) "Commissioner" means the Commissioner of Agriculture;
- (c) "Department" means the Department of Agriculture;
- (d) "Development rights" means the rights of the fee simple owner of agricultural land to develop, construct on, sell, lease or otherwise improve the agricultural land for uses that result in rendering such land no longer agricultural land, but shall not be construed to include: (1) The uses defined in subsection (q) of section 1-1, (2) the rights of the fee owner of agricultural land to develop, construct on, sell, give or transfer in any way the property in its entirety, lease the property for a term of less than twenty-five years or otherwise improve the agricultural land to preserve, maintain, operate or continue such land as agricultural land, including but not limited to construction thereon of residences for persons directly incidental to farm operation and buildings for animals, roadside stands and farm markets for sale to the consumer of food products and ornamental plants, facilities for the storing of equipment and products or processing thereof or such other improvements, activities and uses thereon as may be directly or incidentally related to the operation of the agricultural enterprise, as long as the acreage and productivity of arable land for crops is not materially decreased and due consideration is given to the impact of any decrease in acreage or productivity of such arable land upon the total farm operation, except that new construction or modification of an existing farm building necessary to the operation of a farm on prime farmland, as defined by the United States Department of Agriculture, of which the state has purchased development rights shall be limited to not more than five per cent of the total of such prime farmland, (3) the rights of the fee owner to provide for the extraction of gravel or like natural elements to be used on the farm for purposes directly or incidentally related to the

operation of the agricultural enterprise or (4) the existing water and mineral rights, exclusive of gravel, of the fee owner;

(e) "Owner" means any person, corporation, limited liability company, partnership, trust, municipal corporation, public utility or any other private or public entity that shall be the fee simple owner of agricultural land or who shall by operation of law have the power to exercise the rights of a fee simple owner;

(f) "Municipality" means any city, town, borough, district, or association with municipal powers;

(g) "Prime farmland" means soils defined by the United States Department of Agriculture as the best suited to producing food, feed, forage, fiber and oilseed crops;

(h) "Restricted agricultural land" means land and the improvements thereon for which development rights are held by the state of Connecticut;

(i) "Restriction" means the encumbrance on development uses placed on restricted lands as a result of the acquisition of development rights by the state of Connecticut;

(j) "Residences" means single-family residential dwellings and any associated on-site septic disposal system or potable well;

(k) "Building" means (1) any permanent structure used for holding animals, (2) roadside stands and farm markets for sale to the consumer of food products and ornamental plants, (3) facilities for the storing of equipment and products or the processing of products, and (4) animal waste storage facilities;

(l) "Arable land" means land currently used for the production of crops or pasture and land considered prime and important farmland soil by the United States Department of Agriculture;

(m) "Gravel or like natural elements" means rounded or angular fragments of rock and associated soil material;

(n) "Economically profitable farm unit" means an acreage of arable land capable of producing a sustained annual gross income of significant value as determined by the commissioner;

(o) "The property in its entirety" means the entire acreage of restricted land without division or subdivision;

(p) "Persons directly incidental to the farm operation" means any person who participates in the farm operation on the restricted land on a full-time basis and any owner of the restricted land regardless of whether or not he participates in the farm operation on a full-time basis.

(P.A. 78-232, S. 2, 11; P.A. 81-151, S. 2, 3; P.A. 82-173, S. 1, 2; 82-472, S. 97, 183; P.A. 88-75, S. 1, 3; P.A. 89-226, S. 2, 6; P.A. 95-79, S. 82, 189; June 30 Sp. Sess. P.A. 03-6, S. 146(e), (f); P.A. 04-189, S. 1.)

History: P.A. 81-151 amended Subdiv. (d) so that development rights by definition preclude development that would materially decrease acreage and productivity and is restricted to 5% of prime farmland; P.A. 82-173 amended the definition of development rights to exclude the right of an owner to sell anything but the entire property, thereby prohibiting subdivision by sale; P.A. 82-472 made a technical correction in Subdiv. (d); P.A. 88-75 redefined "development rights" to specifically exclude owner's right to "give or transfer" property in its entirety or to lease property for less than twenty-five-year term and to extract gravel etc. "to be used on the farm" and added Subdivs. (f) to (o) defining "municipality", "prime farmland", "restricted agricultural land", "restriction", "residences", "building", "arable land", "gravel or like natural elements", "economically profitable farm unit" and "the property in its entirety"; P.A. 89-226 added Subdiv. (p) defining "persons directly incidental to the farm operation"; P.A. 95-79 redefined "owner" to include a limited liability company, effective May 31, 1995; June 30 Sp. Sess. P.A. 03-6 replaced Commissioner and Department of Agriculture with Commissioner and Department of Agriculture and Consumer Protection, effective July 1, 2004; P.A. 04-189 repealed Sec. 146 of June 30 Sp. Sess. P.A. 03-6, thereby reversing the merger of the Departments of Agriculture and Consumer Protection, effective June 1, 2004.

Cited. 194 C. 129; 212 C. 727.

Sec. 22-26cc. State acquisition of development rights to agricultural land. Program established. Joint ownership by the state and a town. Assistance of nonprofit organization. State acquisition of right to construct residence or farm structure. (a) There is established within the Department of Agriculture a program to solicit, from owners of agricultural land, offers to sell the development rights to such land and to inform the public of the purposes, goals and provisions of this chapter. The commissioner, with the approval of the State Properties Review Board, shall have the power to acquire or accept as a gift, on behalf of the state, the development rights of any agricultural land, if offered by the owner. Notice of the offer shall be filed in the land records wherein the agricultural land is situated. If ownership of any land for which development rights have been offered is transferred, the offer shall be effective until the subsequent owner revokes the offer in writing. The state conservation and development plan established pursuant to section 16a-24 shall be applied as an advisory document to the acquisition of development rights of any agricultural lands. The factors to be considered by the commissioner in deciding whether or not to acquire such rights shall include, but not be limited to, the following: (1) The probability that the land will be sold for nonagricultural purposes; (2) the current productivity of such land and the likelihood of continued productivity; (3) the suitability of the land as to soil classification and other criteria for agricultural use; (4) the degree to which such acquisition would contribute to the preservation of the agricultural potential of the state; (5) any encumbrances on such land; (6) the cost of acquiring such rights; and (7) the degree to which such acquisition would mitigate damage due to flood hazards. Ownership by a nonprofit organization authorized to hold land for conservation and preservation purposes of land which prior to such ownership qualified for the program established pursuant to this section shall not be deemed to diminish the probability that the land will be sold for nonagricultural purposes. After a preliminary evaluation of such factors by the Commissioner of Agriculture, he shall obtain and review one or more fee appraisals of the property selected in order to determine the

value of the development rights of such property. The commissioner shall notify the Department of Transportation, the Department of Economic and Community Development, the Department of Energy and Environmental Protection and the Office of Policy and Management that such property is being appraised. Any appraisal of the value of such land obtained by the owner and performed in a manner approved by the commissioner shall be considered by the commissioner in making such determination. The value of development rights for all purposes of this section shall be the difference between the value of the property for its highest and best use and its value for agricultural purposes as determined by the commissioner. The use or presence of pollutants or chemicals in the soil shall not be deemed to diminish the agricultural value of the land or to prohibit the commissioner from acquiring the development rights to such land. The commissioner may purchase development rights for a lesser amount provided he complies with all factors for acquisition specified in this subsection and in any implementing regulations. In determining the value of the property for its highest and best use, consideration shall be given but not limited to sales of comparable properties in the general area, use of which was unrestricted at the time of sale.

(b) Upon the acquisition by the commissioner of the development rights of agricultural land, the commissioner shall cause to be filed in the appropriate land records and in the office of the Secretary of the State a notice of such acquisition which shall set forth a description of the agricultural land as will be sufficient to give any prospective purchaser of such agricultural land or creditor of the owner thereof notice of such restriction. Upon such filing, the owner of such agricultural land shall not be permitted to exercise development rights with respect to such land, and such development rights shall be considered and deemed dedicated to the state in perpetuity, except as hereinafter provided. If restricted land is to be sold, the owner shall notify, in writing, the commissioner of such impending sale not more than ninety days before transfer of title to the land and shall provide the commissioner with the name and address of the new owner.

(c) The commissioner shall have no power to release such land from its agricultural restriction, except as set forth in this subsection. The commissioner, in consultation with the Commissioner of Energy and Environmental Protection and such advisory groups as the Commissioner of Agriculture may appoint, may approve (1) a petition by the owner of the restricted agricultural land to remove such restriction provided such petition is approved by resolution of the legislative body of the town, or (2) a petition by the legislative body of the town in which such land is situated to remove such restriction provided such petition is approved in writing by said owner. Upon approval of such a petition by the commissioner, the legislative body of the town shall submit to the qualified voters of such town the question of removing the agricultural restriction from such land or a part thereof, at a referendum held at a regular election or a special election warned and called for that purpose. In the event a majority of those voting at such referendum are in favor of such removal, the restriction shall be removed from the agricultural land upon filing of the certified results of such referendum in the land records and the office of the Secretary of the State, and the commissioner shall convey the development rights to such owner provided such owner shall pay the commissioner an amount equal to the value of such rights. Such petition shall set forth the facts and circumstances upon which the commissioner shall consider approval, and said commissioner shall deny such approval unless he determines that the public interest is such that there is an overriding necessity to relinquish control of the development rights. The commissioner shall hold at least one public hearing prior to the

initiation of any proceedings hereunder. The expenses, if any, of the hearing and the referendum shall be borne by the petitioner. In the event that the state sells any development rights under the procedure provided in this subsection, it shall receive the value of such rights.

(d) Whenever the commissioner acquires the development rights of any agricultural land and the purchase price of such development rights is ten thousand dollars or more, said commissioner and the owner of such land may enter into a written agreement which provides for the payment of the purchase price in two or three annual installments, but no interest shall be paid on any unpaid balance of such purchase price.

(e) Whenever the commissioner acquires the development rights to any agricultural land, and any municipality in which all or part of the land is situated paid a part of the purchase price from a fund established pursuant to section 7-131q, such municipality and the state may jointly own the development rights. The land may be released from its agricultural restriction in accordance with the provisions of subsection (c) of this section. The commissioner shall adopt regulations in accordance with the provisions of chapter 54 establishing procedures for the joint acquisition of development rights to agricultural land.

(f) The acquisition of the development rights to any agricultural land by the commissioner shall not be deemed to be ownership of such land and the state shall not be liable for pollution or contamination of such land and no person may bring a civil action against the state for damages resulting from pollution or contamination of such agricultural land.

(g) The commissioner may issue a letter of intent requesting the assistance of a nonprofit organization, as defined in Section 501(c)(3) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as from time to time amended, in acquiring the development rights to certain agricultural land. If such organization acquires such rights it may sell them to the commissioner based on a purchase agreement. Such agreement may include reimbursement for reasonable expenses incurred in the acquisition of the rights as well as payment for the rights. The commissioner may enter into joint ownership agreements to acquire the development rights to any qualified agricultural land with any nonprofit organization, as defined in Section 501(c)(3) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as from time to time amended, provided the mission of such nonprofit organization is the permanent protection of agricultural land for the purposes of continued agricultural use.

(h) In addition to development rights, the commissioner may acquire or accept as a gift the rights of the owner to construct any residences or any farm structures on agricultural land.

(i) The Commissioner of Agriculture, pursuant to any cooperative agreement with the United States Department of Agriculture for the disbursement of funds under federal law, may require that any property to which rights are acquired under this section with such funds shall be managed in accordance with a conservation plan which utilizes the standards and specifications of the Natural Resources Conservation Service field office technical guide and is approved by such service. Any instrument by which the commissioner acquires such rights and for which any such funds are used may provide for a contingent right in the United States of America in the

event that the state of Connecticut fails to enforce any of the terms of its rights acquired under this section which failure shall be determined by the United States Secretary of Agriculture. Such contingent right shall entitle the secretary to enforce any rights acquired by the state under this section by any authority provided under law. Such instrument may provide that such rights shall become vested in the United States of America in the event that the state of Connecticut attempts to terminate, transfer or otherwise divest itself of any such rights without the prior consent of the United States Secretary of Agriculture and payment of consideration to the United States and may further provide that title to such rights may be held by the United States of America at any time at the request of the United States Secretary of Agriculture. In connection with such an agreement, the commissioner may hold the United States harmless from any action based on negligence in the procurement or management of any rights acquired under this section and may assure that proper title evidence is secured, that the title is insured to the amount of the federal cost paid for the interest of the United States of America and that, in the event of a failure of title, as determined by a court of competent jurisdiction, and payment of insurance to the state, the state will reimburse the United States for the amount of the federal cost paid.

(j) The commissioner, when acquiring the development rights of any agricultural lands on behalf of the state, may incorporate deed requirements in accordance with the provisions of the federal Farm and Ranch Lands Protection Program, 7 CFR 1491.1, et seq.

(P.A. 78-232, S. 3, 11; P.A. 79-208, S. 1, 2; P.A. 80-349, S. 2, 5; P.A. 81-151, S. 1, 3; 81-156, S. 2; P.A. 82-34, S. 1, 2; P.A. 86-16, S. 1, 2; 86-135, S. 1; 86-314, S. 1, 2; P.A. 87-184; P.A. 88-75, S. 2, 3; P.A. 95-250, S. 1; P.A. 96-211, S. 1, 5, 6; P.A. 97-171, S. 1, 2; 97-234, S. 2; June 30 Sp. Sess. P.A. 03-6, S. 146(e), (f); P.A. 04-189, S. 1; P.A. 05-124, S. 4; 05-288, S. 222; P.A. 11-80, S. 1; P.A. 13-104, S. 1.)

History: P.A. 79-208 inserted new Subdiv. (4) in Subsec. (a) requiring consideration of encumbrances on land in determining whether to obtain development rights, renumbering and restating former Subdiv. (4), required notification of departments of transportation and economic development and of office of policy and management that land is being appraised, substituted appraisal obtained by owner and performed in manner approved by environmental protection department for "independent" appraisal and added Subsec. (d) re payment of purchase price in installments; P.A. 80-349 deleted "pilot", qualifying nature of program, and required approval of state properties review board for acquisition of development rights in Subsec. (a); P.A. 81-151 amended Subsec. (a) by authorizing the commissioner to accept gifts of development rights and by giving him discretion in the purchase price for such rights; P.A. 81-156 required use of the state plan of conservation and development as an advisory document in development rights requisition; P.A. 82-34 amended Subsec. (a) to require filing of notice of the offer with the town clerk, to specify that transfer of land does not affect offer unless new owner revokes the offer in writing and to make land owned by a nonprofit organization authorized to hold land for conservation and preservation purposes eligible for the program; P.A. 86-16 amended Subsec. (a) by making probability that land will be sold for nonagricultural purposes one of the factors considered in the acquisition of development rights rather than the major factor; P.A. 86-135 added Subsec. (e) authorizing joint ownership by the state and towns; P.A. 86-314 added Subsec. (a)(7) regarding mitigation of damage due to flood hazards and transferred responsibility of obtaining appraisals from the commissioner of environmental protection to the commissioner of

agriculture; P.A. 87-184 amended Subsec. (a) to stipulate that the use or presence of chemicals does not diminish the agricultural value of the land and added Subsec. (f) regarding state liability for pollution; P.A. 88-75 amended Subsec. (a) to provide for determination by the commissioner of the value of the property for agricultural purposes rather than as “provided by section 12-63”, amended Subsec. (c) by requiring notification to the commissioner if restricted land is to be sold and added Subsecs. (g) and (h) re cooperation with nonprofit organizations in acquiring development rights and re commissioner’s acceptance of owners’ rights to build structures on land; P.A. 95-250 and P.A. 96-211 replaced Commissioner and Department of Economic Development with Commissioner and Department of Economic and Community Development; P.A. 97-171 added new Subsec. (i) re provisions in agreements with the federal government in connection with disbursement of certain federal moneys for acquisition of land under this section, effective June 24, 1997; P.A. 97-234 amended Subsec. (c) to make technical and grammatical changes and to specify that any removal of the restriction on development under this section shall require payment to the commissioner of the value of the development rights; June 30 Sp. Sess. P.A. 03-6 replaced Commissioner and Department of Agriculture with Commissioner and Department of Agriculture and Consumer Protection, effective July 1, 2004; P.A. 04-189 repealed Sec. 146 of June 30 Sp. Sess. P.A. 03-6, thereby reversing the merger of the Departments of Agriculture and Consumer Protection, effective June 1, 2004; P.A. 05-124 made technical changes in Subsecs. (a) and (c), made a technical change and permitted commissioner to enter into joint ownership agreements to acquire development rights to qualified agricultural land with any nonprofit organization, provided mission of such organization is permanent protection of agricultural land for purposes of continued agricultural use in Subsec. (g), and permitted commissioner to incorporate deed requirements in accordance with federal Farm and Ranch Lands Protection Program in new Subsec. (j); P.A. 05-288 made technical changes in Subsec. (b), effective July 13, 2005; pursuant to P.A. 11-80, “Commissioner of Environmental Protection” and “Department of Environmental Protection” were changed editorially by the Revisors to “Commissioner of Energy and Environmental Protection” and “Department of Energy and Environmental Protection”, respectively, effective July 1, 2011; P.A. 13-104 amended Subsec. (e) to delete provision limiting joint ownership by municipality to land within its boundaries, effective June 6, 2013.