

**LEGISLATIVE COUNCIL REGULAR MEETING  
COUNCIL CHAMBERS, 3 PRIMROSE STREET, NEWTOWN, CT  
WEDNESDAY, DECEMBER 6, 2023**

**MINUTES**

**PRESENT:** Eric Paradis, Jordana Bloom, Laura Miller, Steve Hinden, Keith Alexander, Tom Long, Ben Ruben, Derek Pisani, Jennifer Nicoletti, John Zachos, Chris Gardner, Heather Dean

**ALSO PRESENT:** Finance Director Bob Tait, First Selectman Jeff Capeci, and 7 members of the public

**CALL TO ORDER:** Temporary Chairman Debbie Aurelia Halstead called the meeting to order with the Pledge of Allegiance at 7:30 pm.

**ELECTION OF A CHAIRMAN:** Eric Paradis moved to nominate Keith Alexander for Chairman, Steve Hinden seconded. Having no further nominations, all in favor. At that time, Temporary Chairman Debbie Aurelia Halstead turned the meeting over newly elected chair Keith Alexander.

**ELECTION OF A VICE CHAIRMAN:** Steve Hinden moved to nominate Jordana Bloom as Vice Chair, Heather Dean seconded. Tom Long moved to nominate Ben Rubin as Vice Chair, Derek Pisani seconded. 7 in favor for Jordana Bloom (Paradis, Bloom, Gardner, Hinden, Miller, Alexander, Dean) and 5 in favor of Ben Ruben (Pisani, Nicoletti, Long, Rubin, Zachos).

**APPOINTMENT OF A CLERK:** Chris Gardner moved to appoint Arlene Miles as Clerk, Jordana Bloom seconded, all in favor.

**VOTER COMMENT:** None

**MINUTES:** Tom Long moved to approve the minutes of the November 15, 2023 meeting. Heather Dean seconded, all in favor.

**COMMUNICATIONS:** Keith Alexander reported that there is a workshop for newly elected officials on January 6, 2024 from CCM to provide the basics for anyone new to municipal government and to serve as an opportunity to meet other municipal officials from around the state. Next week is a Freedom of Information workshop, Tuesday December 12 at 7pm at the Newtown Community Center. There is also a survey on the Town's website for the Plan of Conservation and Development, the deadline is December 31, 2023.

**COMMITTEE REPORTS:** The standing committees are Education, Municipal Operations, Finance and Administration and Ordinance committee. Keith Alexander asked that commission members email their preference of committee.

**FIRST SELECTMAN'S REPORT:** First Selectman Capeci, reported that his first day was last Friday which included mediation for the P&R contract which was successful. They took a 3 year contract and made it a 4 year with roughly a 2.8% average increase. There was a security meeting involving the school district, the Chief of Police and the alarm company to discuss what happened at Sandy Hook School. At the Board of Selectman meeting they approved a resolution for \$100,000 for Motor Vehicle

Tax recovery for out of town/state registrations. They use technology to look for people who are not on the grand list because their vehicle is registered in another town or state. The vendor receives 40% of the taxes collected. Bob Tait, Finance Director, provided two calendars (att.), one for the CIP process and the other for the Budget.

## **NEW BUSINESS**

*Resolution relative to NHS HVAC Indoor Air Quality Grant –*

Jordana Bloom moved that the LC authorizes at least the preparation of schematic drawings and outline specifications for the HVAC Indoor Air Quality Grant Program for the Ventilation Systems and HVAC Renovations at Newtown High School / A Wing HVAC project. And, for the HVAC System Replacements at Newtown High School / B Wing HVAC project. Heather Dean seconded, all in favor.

Jordana Bloom moved that the Newtown Public Building & Site Commission is hereby authorized as the building committee with regard to the Ventilation Systems and HVAC Renovations at Newtown High School / A Wing HVAC project. And, with regard to the HVAC System Replacements at Newtown High School / B Wing HVAC project. Heather Dean seconded, all in favor.

Jordana Bloom moved that the LC authorizes the Board of Education to apply for the 2024 HVAC Indoor Air Quality Grant Program for Public Schools from the CT Department of Administrative Services HVAC Indoor Air Quality Grant Program for the Ventilation Systems and HVAC Renovations at Newtown High School / A Wing HVAC project. And, for the HVAC System Replacements at Newtown High School / B Wing HVAC project. Heather Dean seconded, all in favor.

BOE Transfer request from Non-Lapsing fund – Ben Rubin moved to approve the Board of Education to use \$120,653.13 from the Non-lapsing Account for the Reed chiller restoration. Chris Gardner seconded all in favor.

*2024-25 to 2028-28 CIP –* Bob Tait reviewed the BOF recommended CIP (att.). It is a plan, once the LC approves it, it is still a plan. Once we approach that year we start requesting appropriations for capital projects in that year. When the appropriation is approved, that is a permission to spend. Currently the plan before you fits in the Town's goals and guidelines.

*2024 Meeting Calendar –* There was discussion about moving meeting dates but the availability of the room is unknown. At the December 20, 2023 meeting they will take up the 2024 Meeting Calendar with the Council Chambers calendar available.

**Voter Comment** – Phil Carrol, congratulated council members.

**Announcements** – None

Having no further business, the meeting was adjourned at 8:36pm.

*Respectfully submitted,  
Arlene Miles, Clerk*

*Attachment: CIP and Budget Calendars, BOE Non-Lapsing request, CIP*

3 PRIMROSE STREET, TOWN HALL  
NEWTOWN, CONNECTICUT 06470  
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ROBERT G. TAIT  
FINANCE DIRECTOR

## TOWN OF NEWTOWN

### OFFICE OF THE FINANCE DIRECTOR

#### \*\*\*\*\* 2024 - 2025 BUDGET TIME TABLE \*\*\*\*\*

October 20, 2023	Departments Receive Budget Instructions.
December 15, 2023	Completed Budget Forms to the Finance Director.
December 18 – January 05, 2024	First Selectman/Finance Director budget review with departments
January 16 – February 02, 2024	Board of Selectmen review First Selectman's recommended budget
February 05, 2024	Board of Selectmen & Board of Education submit Budget to the Board of Finance (Per charter no later than the 14 <sup>th</sup> )
February 15, 2024 (Thursday)	Board of Finance holds a public hearing on the Board of Selectmen and Board of Education proposed Budgets (per charter no later than March 2 <sup>th</sup> ). (Publish 5 days prior to hearing: 2/09/24)
February 28, 2024	Board of Finance submits Budget to the Legislative Council (Per charter no later than March 14 <sup>th</sup> ).
March 13, 2024 (Wednesday)	Legislative Council holds a Public Hearing on the Proposed Board of Finance Recommended Budget (Per charter no later than March 30 <sup>th</sup> ). (Publish 5 days prior to hearing: 3/08/24)
April 03, 2024	Legislative Council Adopts Budget (no later than second Wednesday in April)
April 23, 2024 (Tuesday)	Annual Budget Referendum (4 <sup>th</sup> Tuesday of April) (Publish 4/12/24)

**Town of Newtown**  
**Board of Finance - Capital Improvement Plan Calendar**  
**CIP 2024-25 through 2028-29**

July/Aug, 2023	Departments work on 2024-25 / 2028-29 CIP.
September, 2023	First Selectman with Finance Director review department submittals.
September 18, 2023	Board of Selectmen Reviews First Selectman proposed 2024-25 / 2028-29 Capital Improvement Plan (9/18; 10/2 meetings) Note: the BOE has their own approval process.
October 2, 2023	Board of Selectmen approves proposed 2024-25 / 2028-29 Capital Improvement Plan (CIP)
September 28, 2023	Board of Education presents to the Board of Finance 2024-25 / 2028-29 Capital Improvement Plan (CIP)
October 10, 2023	Board of Selectmen presents to the Board of Finance 2024-25 / 2028-29 Capital Improvement Plan (CIP)
Oct thru Nov, 2023	Board of Finance Reviews 2024-25 / 2028-29 Capital Improvement Plan (10/26 meeting; 11/13 meeting; special meetings if needed)
November 13, 2023	Board of Finance completes recommended Capital Improvement Plan (CIP)
November 15, 2023 ✱	Board of Finance recommended CIP presented to the Legislative Council. (Due by November 30).
January 17, 2024	Legislative Council approves the Capital Improvement Plan  Legislative Council determines which first year projects go to referendum in April. LC expenditure CAP worksheet is presented by the Finance Director.

**NEWTOWN PUBLIC SCHOOLS  
BUSINESS OFFICE**

**MEMORANDUM**

**DATE:** November 17, 2023

**TO:** Board of Finance, Legislative Council

**FROM:** Tanja Vadas, Director of Business, Christopher Melillo, Superintendent  
*Tanja Vadas*

**SUBJECT:** Request of the Non-Lapsing Account Funds for Reed Chiller Restoration

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On September 20, 2023 the Legislative Council approved the BOE request for unexpended funds of \$184,274 from the 2022-2023 Board of Education Budget to be deposited in the BOE Non-lapsing account with \$100,000 going to special education and the balance to go into capital non-recurring.

The current available balance in the BOE Non-Lapsing Fund is \$220,936. This amount does not include the amount reserved for Special Education.

We respectfully request your approval to withdraw funds based on the following motion that was approved by the Board of Education on November 8, 2023.

Motion: Move that the Board of Education approve using \$120,653.13 from the Non-lapsing Account for the Reed chiller restoration.

We ask that the Board of Finance and the Legislative Council include this action in your next agenda. Thank you for your continued support.

Please contact me should you have any questions.

## Town of Newtown

Board of Finance Recommended 2024-25 to 2028-29 CIP

(w/ 5 additional years to 2033-34 for informational purposes)



11/28/2023

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7	Board of Education - Expenditures & Sources Summary (five years – breaks down sources)
8	Combined - Expenditures & Sources Summary (five years – breaks down sources)

### **DETAIL:**

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13	Edmond Town Hall
16	Fairfield Hills Authority
17	Fire
19	Library
20	Community Center
26	Parks & Recreation
35	Public Works

### **WORKSHEET:**

38	Preliminary Debt Forecast Schedule
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<b>TOTALS</b>			<b>7,000,000</b>	<b>-</b>	<b>0,100,000</b>
2025 - 2026 (YEAR TWO)			Proposed Funding		
	Dept.	Amount Requested	Bonding	Grants	General Fund
il Road Program	PW	3,150,000			3,150,000
Replacement Program	PW	1,000,000	1,000,000		
te & Salt Storage Improvements (1 OF 2)	PW	50,000			
ement of Fire Apparatus	FIRE	875,000	875,000		
ng Remediation / Demo / Campus Infrastructure	FHA	2,000,000	2,000,000		
Match - Grants (contingency)	ECON DEV	200,000			
unity Center Outdoor Splash Pad	CC	525,000			
unity Center Automated Dividing Walls	CC	200,000			
nd Town Hall Building Renovations	ETH	530,000	530,000		
/ Parking Lot / Sidewalks	LIB	600,000	600,000		
on infrastructure Replacement	P & R	350,000	350,000		
Illinonah Park Improvements	P & R	500,000			
ball Courts (8) at Fairfield Hills Campus	P & R	350,000		200,000	
School - Rebuild Chillers, Upgrade Controls	BOE	400,000	400,000		
School - Restore Swimming Pool/Replace HVAC	BOE	930,000	930,000		
School - Re-Roof BUR areas (B-wing, 42000sf)	BOE	2,100,000	2,100,000		
<b>TOTALS</b>	<b>&gt;&gt;&gt;&gt;&gt;&gt;&gt;</b>	<b>13,760,000</b>	<b>8,785,000</b>	<b>200,000</b>	<b>3,150,000</b>

2026 - 2027 (YEAR THREE)			Proposed Funding		
	Dept.	Amount Requested	Bonding	Grants	General Fund
il Road Program	PW	3,200,000			3,200,000
Replacement Program	PW	1,000,000	1,000,000		
te & Salt Storage Improvements (2 OF 2)	PW	600,000	600,000		
ement of Fire Apparatus	FIRE	895,000	895,000		
well Artificial Turf & Lighting	P & R	1,100,000	250,000		
nance Yard Improvements	P & R	500,000	500,000		
son Playground Artificial Turf	P & R	385,000			
rail	P & R	1,400,000		1,400,000	
ng Remediation / Demo / Campus Infrastructure	FHA	2,000,000	2,000,000		
Match - Grants (contingency)	ECON DEV	200,000			
Gate - Window Replacement	BOE	1,100,000	1,100,000		
Gate - Bathroom Renovations (2 staff/2 student)	BOE	220,000	220,000		
School - HVAC Improvements	BOE	12,000,000	12,000,000		
School - Replace F-wing Chiller	BOE	800,000	800,000		
<b>TOTALS</b>	<b>&gt;&gt;&gt;&gt;&gt;&gt;&gt;</b>	<b>25,400,000</b>	<b>19,365,000</b>	<b>1,400,000</b>	<b>3,200,000</b>

2027 - 2028 (YEAR FOUR)			Proposed Funding		
	Dept.	Amount Requested	Bonding	Grants	General Fund
il Road Program	PW	3,250,000			3,250,000
Replacement Program	PW	1,000,000	1,000,000		
ement of Fire Apparatus	FIRE	915,000	915,000		
ld Hills Trail Improvement	P & R	350,000	250,000	100,000	
ng Remediation / Demo / Campus Infrastructure	FHA	3,000,000	3,000,000		
unity Center Exterior Shade Structure	CC	210,000			
nd Town Hall Building Renovations	ETH	425,000	425,000		
Match - Grants (contingency)	ECON DEV	200,000			
y School - Re-Roof 1997 wing sections B,C,D & H	BOE	925,000	925,000		
O'Meadow School - Repave Parking Lot, Curb, SW	BOE	225,000	225,000		
School - Replace Generator & Tranfers Switch	BOE	250,000	250,000		
School - Re-Roof BUR areas (C wing, pool, gym)	BOE	2,300,000	2,300,000		
<b>TOTALS</b>	<b>&gt;&gt;&gt;&gt;&gt;&gt;&gt;</b>	<b>13,050,000</b>	<b>9,290,000</b>	<b>100,000</b>	<b>3,250,000</b>

2028 - 2029 (YEAR FIVE)			Proposed Funding		
	Dept.	Amount Requested	Bonding	Grants	General Fund
il Road Program	PW	3,300,000			3,300,000
Replacement Program	PW	1,000,000	1,000,000		
generators & transfer switches	FIRE	290,000	290,000		



Town of Newtown, Connecticut  
Capital Improvement Plan

'24/'25 thru '33/'34

**PROJECTS & FUNDING SOURCES BY DEPARTMENT**

Department	Project #	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	'30/'31	'31/'32	'32/'33	'33/'34	Total
<b>Board of Education</b>												
High School - Restore Pool & Replace Pool HVAC	BOE-01		930,000									930,000
Bonding			930,000									930,000
High School - Roof Replacement - BUR B & C Wings	BOE-02		2,100,000		2,300,000							4,400,000
Bonding			2,100,000		2,300,000							4,400,000
Reed - Rebuild Chillers, Upgrade Controls, Fence	BOE-03		400,000									400,000
Bonding			400,000									400,000
Middle School HVAC Improvements	BOE-04			12,000,000								12,000,000
Bonding				12,000,000								12,000,000
Middle Gate - Window Replacement	BOE-05			1,100,000								1,100,000
Bonding				1,100,000								1,100,000
Middle Gate - Bathroom renovations	BOE-06			220,000								220,000
Bonding				220,000								220,000
High School - Replace F-wing Chiller	BOE-07			800,000								800,000
Bonding				800,000								800,000
Hawley - New Roof 1997 wing	BOE-08				925,000							925,000
Bonding					925,000							925,000
Head O'Meadow - Pave Parking lot, Curbing, SW	BOE-09				225,000							225,000
Bonding					225,000							225,000
Middle School - Replace Generator and Switch	BOE-10				250,000							250,000
Bonding					250,000							250,000
Hawley School - Repave Parking Lot, Curbing & SW	BOE-11					275,000						275,000
Bonding						275,000						275,000
Middle Gate - HVAC Improvements	BOE-12					200,000						200,000
Bonding						200,000						200,000
High School - Window Replacement B wing	BOE-13					450,000						450,000
Bonding						450,000						450,000

Department	Project #	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	'30/'31	'31/'32	'32/'33	'33/'34	Total
District Wide - Security Camera Upgrade <i>Bonding</i>	BOE-14					700,000						700,000
						700,000						700,000
	Reed - Replace HVAC Equipment							800,000				800,000
	<i>Bonding</i>							800,000				800,000
	Middle School - Parking Lot, Curbing, Sidewalks								575,000			575,000
	<i>Bonding</i>								575,000			575,000
	Head O'Meadow School - Roof Restoration								2,700,000			2,700,000
	<i>Bonding</i>								2,700,000			2,700,000
	Reed School - Replace Chillers, Upgrade Controls									1,000,000		1,000,000
	<i>Bonding</i>									1,000,000		1,000,000
Board of Education Total		3,430,000	14,120,000	3,700,000	1,625,000			3,800,000	3,275,000	1,000,000		30,950,000
<b>Economic &amp; Comm Development</b>												
Town Match - Grants (contingency) <i>Other</i>	E&CD - 1	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	2,000,000
		200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000			1,600,000
	SIDEWALK PROGRAM					700,000						700,000
	<i>Other</i>					700,000						700,000
Economic & Comm Development Total		200,000	200,000	200,000	200,000	900,000	200,000	200,000	200,000	200,000	200,000	2,700,000
<b>Edmond Town Hall</b>												
Edmond Town Hall Building Renovations <i>Bonding</i>	ETH - 1	530,000										530,000
		530,000										530,000
	ETH Building Renovations / Space Revitalization			425,000								425,000
	<i>Bonding</i>			425,000								425,000
ETH plumbing/radiator renewal/LC access <i>Bonding</i>	ETH - 3					500,000						500,000
						500,000						500,000
	Edmond Town Hall Total	530,000	425,000		500,000							1,455,000
<b>FH</b>												
Building remediation/demo/campus infrastructure <i>Bonding</i>	FH-1	2,000,000	2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	25,000,000
		2,000,000	2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	25,000,000
		2,000,000	2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	25,000,000
	FH Total	2,000,000	2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	25,000,000

Department	Project #	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	'30/'31	'31/'32	'32/'33	'33/'34	Total
<b>Fire</b>												
Replacement of Fire Apparatus	Fire - 1		875,000	895,000	915,000							2,685,000
Bonding			875,000	895,000	915,000							2,685,000
New Generators and Transfer Switches	Fire - 2					290,000						290,000
Bonding						290,000						290,000
Dodgingtown Fire House Renovations	Fire - 3						525,000					525,000
Bonding							525,000					525,000
Hawleyville Addition & Renovation	Fire - 4							1,200,000				1,200,000
Bonding								1,200,000				1,200,000
<b>Fire Total</b>			875,000	895,000	915,000	290,000	525,000	1,200,000				4,700,000
<b>Library</b>												
Library Parking Lot & Sidewalks	LIB-1		600,000									600,000
Bonding			600,000									600,000
<b>Library Total</b>			600,000									600,000
<b>Newtown Community Center</b>												
New Auxiliary Pool HVAC Unit	CC - 1	500,000										500,000
Capital & Non-Recurring Fund		250,000										250,000
Community Center Special Revenue Fund		250,000										250,000
Community Center - Outdoor Playscape	CC - 2	250,000										250,000
Community Center Special Revenue Fund		250,000										250,000
Newtown Community Center - Outdoor Splash Pad	CC - 3	525,000										525,000
Community Center Special Revenue Fund		525,000										525,000
Community Center - Automated Dividing Walls	CC - 4	200,000										200,000
Capital & Non-Recurring Fund		50,000										50,000
Community Center Special Revenue Fund		150,000										150,000
Community Center Exterior Shade Structure	CC - 5				210,000							210,000
Community Center Special Revenue Fund					210,000							210,000
Pool Plastering / Tiling	CC - 6					300,000						300,000
Capital & Non-Recurring Fund						150,000						150,000
Community Center Special Revenue Fund						150,000						150,000
<b>Newtown Community Center Total</b>		750,000	725,000		210,000	300,000						1,985,000
<b>Parks &amp; Recreation</b>												

Department	Project #	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	'30/'31	'31/'32	'32/'33	'33/'34	Total
Lake Lillionah Park Improvements	P & R - 01	500,000										500,000
Other		500,000										500,000
Irrigation Infrastructure Replacement	P & R - 02	350,000										350,000
Bonding		350,000										350,000
Pickleball Courts(8) at Fairfield Hills Campus	P & R - 03	350,000										350,000
Capital & Non-Recurring Fund			100,000									100,000
Grants		200,000										200,000
Other		50,000										50,000
Treadwell Artificial Turf & Lighting	P & R - 04			1,100,000								1,100,000
Bonding			250,000									250,000
Other			850,000									850,000
Maintenance Yard Abatement / Improvements	P & R - 05		500,000									500,000
Bonding			500,000									500,000
Dickinson Playground Artificial Turf	P & R - 06		385,000									385,000
Capital & Non-Recurring Fund			250,000									250,000
Other			135,000									135,000
Rail Trail	P & R - 07		1,400,000									1,400,000
Grants				350,000								350,000
Fairfield Hills Trail Improvements	P & R - 08			250,000								250,000
Bonding				100,000								100,000
Grants						500,000						500,000
Treadwell Park Playground Replacement	P & R - 09								1,000,000			1,000,000
Bonding								100,000				100,000
Treadwell Pavilion Replacements	P & R - 10									500,000		500,000
Bonding										500,000		500,000
Dickenson Playground Replacement	P & R - 11											
Bonding												
Treadwell Pool Replacement/Expansion	P & R - 12									5,000,000		5,000,000
Bonding										5,000,000		5,000,000
Parks & Recreation Total		1,200,000	3,385,000	350,000	500,000			1,000,000	500,000	5,000,000		11,935,000
Public Works												
Capital Road Program	PW - 1	3,100,000	3,150,000	3,200,000	3,250,000	3,300,000	3,350,000	3,400,000	3,450,000	3,500,000	3,550,000	33,250,000
General Fund		3,100,000	3,150,000	3,200,000	3,250,000	3,300,000	3,350,000	3,400,000	3,450,000	3,500,000	3,550,000	33,250,000
Bridge Replacement Program	PW - 2		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	9,000,000
Bonding			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	9,000,000
Public Works Site & Salt Storage Improvements	PW - 3		50,000	600,000								650,000
Bonding												
Other			50,000	600,000								650,000
												50,000

Department	Project #	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	'29/'30	'30/'31	'31/'32	'32/'33	'33/'34	Total
	Public Works Total	3,100,000	4,200,000	4,800,000	4,250,000	4,300,000	4,350,000	4,400,000	4,450,000	4,500,000	4,550,000	42,900,000
	GRAND TOTAL	4,050,000	13,760,000	25,400,000	13,050,000	11,415,000	8,075,000	12,600,000	11,925,000	9,200,000	12,750,000	122,225,000

Town of Newtown, Connecticut

*Capital Improvement Plan*

'24/'25 thru '28/'29

BOARD OF SELECTMEN

**EXPENDITURES AND SOURCES SUMMARY**

Department	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Economic & Comm Development	200,000	200,000	200,000	200,000	900,000	1,700,000
Edmond Town Hall		530,000		425,000	500,000	1,455,000
FH		2,000,000	2,000,000	3,000,000	3,000,000	10,000,000
Fire		875,000	895,000	915,000	290,000	2,975,000
Library		600,000				600,000
Newtown Community Center	750,000	725,000		210,000	300,000	1,985,000
Parks & Recreation		1,200,000	3,385,000	350,000	500,000	5,435,000
Public Works	3,100,000	4,200,000	4,800,000	4,250,000	4,300,000	20,650,000
<b>EXPENDITURE TOTAL</b>	<b>4,050,000</b>	<b>10,330,000</b>	<b>11,280,000</b>	<b>9,350,000</b>	<b>9,790,000</b>	<b>44,800,000</b>

Source	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Bonding		5,355,000	5,245,000	5,590,000	5,290,000	21,480,000
Capital & Non-Recurring Fund	250,000	150,000	250,000		150,000	800,000
Community Center Special Revenue Fund	500,000	675,000		210,000	150,000	1,535,000
General Fund	3,100,000	3,150,000	3,200,000	3,250,000	3,300,000	16,000,000
Grants		200,000	1,400,000	100,000		1,700,000
Other	200,000	800,000	1,185,000	200,000	900,000	3,285,000
<b>SOURCE TOTAL</b>	<b>4,050,000</b>	<b>10,330,000</b>	<b>11,280,000</b>	<b>9,350,000</b>	<b>9,790,000</b>	<b>44,800,000</b>

	24/25	25/26	26/27	27/28
PRIOR YEAR BONDING AMOUNT	-0-	5,055,000	5,195,000	5,140,000
DIFFERENCE	-0-	300,000	50,000	450,000

Town of Newtown, Connecticut

*Capital Improvement Plan*

'24/'25 thru '28/'29

**BOARD OF EDUCATION**

**EXPENDITURES AND SOURCES SUMMARY**

Department	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Board of Education		3,430,000	14,120,000	3,700,000	1,625,000	22,875,000
<b>EXPENDITURE TOTAL</b>		<b>3,430,000</b>	<b>14,120,000</b>	<b>3,700,000</b>	<b>1,625,000</b>	<b>22,875,000</b>

Source	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Bonding		3,430,000	14,120,000	3,700,000	1,625,000	22,875,000
<b>SOURCE TOTAL</b>		<b>3,430,000</b>	<b>14,120,000</b>	<b>3,700,000</b>	<b>1,625,000</b>	<b>22,875,000</b>

	24/25	25/26	26/27	27/28
PRIOR YEAR BONDING AMOUNT	-0-	8,000,000	3,050,000	1,625,000
DIFFERENCE	-0-	(4,570,000)	11,070,000	2,075,000



Town of Newtown, Connecticut

*Capital Improvement Plan*

'24/'25 thru '28/'29

**COMBINED**

**EXPENDITURES AND SOURCES SUMMARY**

<b>Department</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>Total</b>
Board of Education		3,430,000	14,120,000	3,700,000	1,625,000	22,875,000
Economic & Comm Development	200,000	200,000	200,000	200,000	900,000	1,700,000
Edmond Town Hall		530,000		425,000	500,000	1,455,000
FH		2,000,000	2,000,000	3,000,000	3,000,000	10,000,000
Fire		875,000	895,000	915,000	290,000	2,975,000
Library		600,000				600,000
Newtown Community Center	750,000	725,000		210,000	300,000	1,985,000
Parks & Recreation		1,200,000	3,385,000	350,000	500,000	5,435,000
Public Works	3,100,000	4,200,000	4,800,000	4,250,000	4,300,000	20,650,000
<b>EXPENDITURE TOTAL</b>	<b>4,050,000</b>	<b>13,760,000</b>	<b>25,400,000</b>	<b>13,050,000</b>	<b>11,415,000</b>	<b>67,675,000</b>

<b>Source</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>Total</b>
<b>Bonding</b>		<b>8,785,000</b>	<b>19,365,000</b>	<b>9,290,000</b>	<b>6,915,000</b>	<b>44,355,000</b>
Capital & Non-Recurring Fund	250,000	150,000	250,000		150,000	800,000
Community Center Special Revenue Fund	500,000	675,000		210,000	150,000	1,535,000
General Fund	3,100,000	3,150,000	3,200,000	3,250,000	3,300,000	16,000,000
Grants		200,000	1,400,000	100,000		1,700,000
Other	200,000	800,000	1,185,000	200,000	900,000	3,285,000
<b>SOURCE TOTAL</b>	<b>4,050,000</b>	<b>13,760,000</b>	<b>25,400,000</b>	<b>13,050,000</b>	<b>11,415,000</b>	<b>67,675,000</b>

**NEWTOWN BOARD OF EDUCATION SUMMARY - CAPITAL IMPROVEMENT PLAN 2024/25 TO 2028/29**

BoE APPROVED 9/5/2023

**INITIAL FIVE YEARS**

		NO BONDING				
		Year 1	Year 2	Year 3	Year 4	Year 5
Location	Description of Project	2024/25	2025/26	2026/27	2027/28	2028/29
Hawley Elem.	Re-roof 1997 wing (BUR, 18500sf) Roof Sections B,C,D,&H				\$ 925,000	
	Repave entire parking lot, curbing, sidewalks (80000sf)					\$ 275,000
						\$ 1,200,000
Middle Gate Elem.	Window replacement ** (Note #2)			\$ 1,100,000		
	Bathroom renovations (2 staff, 2 student)			\$ 220,000		
	HVAC design					\$ 200,000
						\$ 1,520,000
Head O'Meadow	Repave entire parking lot, curbing, sidewalks (90000sf)				\$ 225,000	
	(Note #4)					\$ 225,000
Reed Intermediate	Rebuild Chillers, Upgrade BMS controls/AVs, Fence		\$ 400,000			
						\$ 400,000
Middle School	HVAC Improvements (Note #1)			\$ 12,000,000	***	
	Replace Generator and Transfer Switch				\$ 250,000	
						\$ 12,250,000
High School	Restore Swimming Pool / Replace HVAC		\$ 930,000			
	Re-roof BUR areas (B-wing, 42000sf)		\$ 2,100,000			
	Re-roof BUR areas (C-wing, Pool, Gym, 47000sf)				\$ 2,300,000	
	Replace Windows (B-wing) (Note #3)					\$ 450,000
	Replace F-wing chiller			\$ 800,000		
						\$ 6,580,000
District-Wide	Security Camera Upgrade (501 cameras)					\$ 700,000
						\$ 700,000
	TOTAL COSTS OF ALL PROJECTS	\$ -	\$ 3,430,000	\$ 14,120,000	\$ 3,700,000	\$ 1,625,000
	TOTAL TO BE BONDED	\$ -	\$ 3,430,000	\$ 14,120,000	\$ 3,700,000	\$ 1,625,000
						\$ 22,875,000

Eligibility for project inclusion on the CIP is that the cost must exceed \$200,000.

\*\*\* Contingent upon the pending School Facilities Study authorized by the LC (11/15/23)

NEWTOWN BOARD OF EDUCATION SUMMARY - CAPITAL IMPROVEMENT PLAN 2028/29 TO 2032/33									
BoE APPROVED 9/5/2023									
SECOND FIVE YEARS									
Location	Description of Project	Year 6		Year 7	Year 8	Year 9	Year 10	2033/34	TOTALS
		No Bonding	2029/30						
Hawley Elem.									TBD
Sandy Hook Elem.									TBD
Middle Gate Elem.	HVAC Improvements **			\$ 3,000,000					TBD
									\$ 3,000,000
Head O'Meadow	Roof restoration (66500sf) **				\$ 2,700,000				TBD
									\$ 2,700,000
Reed Intermediate	Replace HVAC Equipment **								TBD
	Replace Chillers, Upgrade BMS controls/VAVs, Fence **			\$ 800,000		\$ 1,000,000			\$ 1,800,000
Middle School	Repave entire parking lot, curbing, sidewalks (174000sf) (Note #4)				\$ 575,000				TBD
									\$ 575,000
High School									\$ -
District-Wide									\$ -
	TOTAL COSTS OF ALL PROJECTS	\$ -	\$ -	\$ 3,800,000	\$ 3,275,000	\$ 1,000,000	\$ -	\$ -	\$ 8,075,000
	TOTAL TO BE BONDED	\$ -	\$ -	\$ 3,800,000	\$ 3,275,000	\$ 1,000,000	\$ -	\$ -	\$ 8,075,000

BoE APPROVED 9/5/2023

**Notes:**

\*\* Possible grant projects - Newtown's State reimbursement rate is 25% for new construction and 35% for general construction.

1) NMS HVAC - the listed cost is contingent upon the design build study (being conducted this FY23/24) the cost could escalate 2 to 3 times more than the amount listed.

2) Middle Gate Window budget includes design and possible State reimbursement.

3) High School Windows (B-wing) budget includes design and possible State reimbursement.

4) Paving budgets are based on milling of existing asphalt, 3" of new asphalt, and line striping

TBD - Year 10 to be determined by possible facilities study

# Capital Improvement Plan

## Town of Newtown, Connecticut

'24/'25 thru '28/'29

Department Economic & Comm Developm

Contact DEPUTY DIRECTOR, ECON

Type Unassigned

Useful Life

Category Unassigned

Project # E&CD - 1

Project Name Town Match - Grants (contingency)

### Description

The Economic and Community Development department is continually looking for grants to remediate buildings, soil and support economic development in town; strengthen the infrastructure; create a welcoming environment for businesses and visitors. Most grants will include a town match. The amounts reflected are contingencies.

### Justification

Need to demonstrate the towns commitment to match grants.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total	Future
Other	200,000	200,000	200,000	200,000	200,000	1,000,000	1,000,000
<b>Total</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>	<b>Total</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total	Future
Other	200,000	200,000	200,000	200,000	200,000	1,000,000	600,000
<b>Total</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>	<b>Total</b>

### Budget Impact/Other

Annual debt service amount = \$14,400 (for each \$200,000)

# Capital Improvement Plan

## Town of Newtown, Connecticut

'24/'25 thru '28/'29

**Department** Economic & Comm Developm

**Contact** DEPUTY DIRECTOR, ECON

**Type** Road Improvements

**Useful Life** 25

**Category** Unassigned

**Project #** E&CD - 2

**Project Name** SIDEWALK PROGRAM

### Description

2028-29 - (\$700,000)

The targeted areas of new construction are below (estimated feet in parenthesis) :

- \* Entrance of Newtown High School to the existing sidewalks at Farrell Court (3,674)
- \* 20 Church Hill to Caraluzzi's Entrance (466)
- \* St Rose to Commerce (1,360)
- \* 47 Church Hill Road to 49 Church Hill Road (326)
- \* Crosswalk over brewery and hardware drives (197)
- \* Crosswalk across Commerce (74)
- \* 6-8 Commerce to intersection of Church Hill Road and Commerce Rd. (1642)
- \* 75 Church Hill to sidewalk over highway (280)
- \* Crosswalk over 84 ramps (109)
- \* 81 Church Hill to Edona Commons (850)
- \* Crosswalk for Ardi Court (42)

For discussion purposes. Not in priority order.

### Justification

Sidewalks are an integral element of walkable communities, creating safe and accessible pedestrian passage within a community for all visitors and residents

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Design & Construction					700,000	700,000
<b>Total</b>					<b>700,000</b>	<b>700,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Other					700,000	700,000
<b>Total</b>					<b>700,000</b>	<b>700,000</b>

### Budget Impact/Other

Annual debt service amount = \$36,000

# Capital Improvement Plan

## Town of Newtown, Connecticut

'24/'25 thru '28/'29

Department Edmond Town Hall

Contact Jennifer Guman

Type Building construction/renovati

Useful Life 35

Category Buildings

Project # ETH - 1

Project Name Edmond Town Hall Building Renovations

### Description

Renovate bathrooms, replace toilets and sinks. Renovate storage closet for ease of use by renters and staff when storing their equipment. Install blinds that can be changed remotely to cover all windows as needed based on the event. Install retractable screen for presentations. Install large AC window units in the space that house the ventilators. This would be for use during very hot days.

### Justification

As the most flexible day rental space, the gym needs to be revitalized in order to keep this 5000 square foot space attractive to renters and to expand its use. With a few changes it can be an alternative to the theater for some groups, since the theater is being used more for live shows. Making the ground level bathrooms more accessible will help with gym rentals as well, since the gym bathrooms are inaccessible for handicapped users.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance		530,000				530,000
<b>Total</b>		<b>530,000</b>				<b>530,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Bonding		530,000				530,000
<b>Total</b>		<b>530,000</b>				<b>530,000</b>

### Budget Impact/Other

Less maintenance expenses and additional revenue.

Annual debt service amount = \$38,000

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'24/'25 thru '28/'29

**Department** Edmond Town Hall  
**Contact** Jennifer Guman  
**Type** Building construction/renovati  
**Useful Life** 20  
**Category** Buildings

<b>Project #</b>	<b>ETH - 2</b>
<b>Project Name</b>	<b>ETH Building Renovations / Space Revitalization</b>

<b>Description</b>
Repair, modernize and revitalize key spaces in the building so that it continues to serve the public while generating revenue to offset operating costs. Install windows to replace original, worn and unsafe old windows in. Install mini split AC units in tenant spaces to modernize and save energy. Reinforce old elevator cab, add lighting and electrical outlet. Provide tenant kitchennette.

<b>Justification</b>
Repair, modernize and revitalize key spaces in the building so that it continues to serve the public while generating revenue to offset operating costs.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance				425,000		425,000
<b>Total</b>				<b>425,000</b>		<b>425,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Bonding				425,000		425,000
<b>Total</b>				<b>425,000</b>		<b>425,000</b>

<b>Budget Impact/Other</b>
Annual debt service amount = \$30,600



# Capital Improvement Plan

## Town of Newtown, Connecticut

'24/'25 thru '28/'29

Department Edmond Town Hall

Contact Jennifer Guman

Type Building construction/renovati

Useful Life 25

Category Buildings

Project # ETH - 3

Project Name ETH plumbing/radiator renewal/LC access

### Description

Replace stacks, vents, old radiators and other plumbing in the building that is old and likely to leak sewage waste and odors into the building. We also waste energy in the winter because the radiators are encased in asbestos so we are unable to replace the valves that regulate the heat. Replace main sewer line in boiler room, which is leaky and made of cast iron, with one made of modern materials. Replace vent pipe on ground level with new one to prevent sewer gases from coming into the building. Remove asbestos from gym radiators and install new valves to regulate heat. Install water filtering system to improve water quality and save our brittle brass pipes and plumbing. Remove asbestos from pipes in gym storage and staff room to enable better use of the space. Repair or replace radiators in gym entry that are subject to leaking. Replace old stack in old elevator room to prevent accidental sewage leaks.

### Justification

We are constantly battling leaks and odors from plumbing that is original to the building or old. This includes original radiators which are enclosed with asbestos, preventing us from repairing them with valves that helps us regulate the heat and save energy. There is currently no ADA access and very difficult entry for people with disabilities..

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance					500,000	500,000
Total					500,000	500,000

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Bonding					500,000	500,000
Total					500,000	500,000

### Budget Impact/Other

Annual debt service amount = \$36,000

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'24/'25 thru '28/'29

**Department** FH  
**Contact** DEPUTY DIRECTOR, ECON  
**Type** Land Improvements  
**Useful Life**  
**Category** Buildings

**Project #** FH-1  
**Project Name** Building remediation/demo/campus infrastructure

**Description**

Activities in support of building assessment; mothballing; safety enhancements; renovation; remediation; demolition & campus infrastructure (Ex: Water distribution upgrades).  
Possible projects: Infrastructure - \$750,000; Norwalk - \$1,500,000; Stamford - \$1,000,000; Plymouth \$1,000,000; Duplex mothball - \$608,000; Newtown Hall mothball - \$821,000; Cochran \$3,700,000, etc.

**Justification**

<b>Expenditures</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>Total</b>	<b>Future</b>
Other		2,000,000	2,000,000	3,000,000	3,000,000	10,000,000	15,000,000
<b>Total</b>		<b>2,000,000</b>	<b>2,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>10,000,000</b>	<b>Total</b>

<b>Funding Sources</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>Total</b>	<b>Future</b>
Bonding		2,000,000	2,000,000	3,000,000	3,000,000	10,000,000	15,000,000
<b>Total</b>		<b>2,000,000</b>	<b>2,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>10,000,000</b>	<b>Total</b>

**Budget Impact/Other**

Average annual debt service for \$2,000,000 = \$144,000  
Average annual debt service for \$3,000,000 = \$216,000

# Capital Improvement Plan

## Town of Newtown, Connecticut

'24/'25 thru '28/'29

Department Fire  
 Contact Pat Reilly, Chairman, Board of  
 Type Equipment Purchases  
 Useful Life 20  
 Category Vehicles

Project # Fire - 1  
 Project Name Replacement of Fire Apparatus

### Description

Scheduled replacement:

2025-26: Replace Hawleyville engine truck 331 which will be 25 years old (\$875,000).  
 2026-27: Replace Sandy Hook engine truck 442 which will be 24 years old (\$895,000).  
 2027-28; Replace Botsford engine truck 551 which will be 25 years old (\$915,000).

### Justification

Scheduled replacement of existing fire apparatus due to their age. They will have reached their useful life and have become too costly to repair.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Equip/Vehicles/Furnishings		875,000	895,000	915,000		2,685,000
<b>Total</b>		<b>875,000</b>	<b>895,000</b>	<b>915,000</b>		<b>2,685,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Bonding		875,000	895,000	915,000		2,685,000
<b>Total</b>		<b>875,000</b>	<b>895,000</b>	<b>915,000</b>		<b>2,685,000</b>

### Budget Impact/Other

There is no measurable operating budget impact relating to this project. Equipment maintenance expenditures will decrease for the Fire Commission. This will help keep down the annual budget requests of the Fire Commission.  
 Average annual debt service for \$850,000 = \$61,000.

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'24/'25 thru '28/'29

**Department** Fire  
**Contact** Pat Reilly, Chairman, Board of  
**Type** Equipment Purchases  
**Useful Life** 25  
**Category** Equipment

**Project #** Fire - 2  
**Project Name** New Generators and Transfer Switches

**Description**

New generators and transfer switches for four of the five fire houses.

**Justification**

All current generators will be at their useful lives and will require upgrading.

<b>Expenditures</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>Total</b>
Equip/Vehicles/Furnishings					290,000	290,000
<b>Total</b>					<b>290,000</b>	<b>290,000</b>

<b>Funding Sources</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>Total</b>
Bonding					290,000	290,000
<b>Total</b>					<b>290,000</b>	<b>290,000</b>

**Budget Impact/Other**

Annual debt service amount = \$20,800

# Capital Improvement Plan

## Town of Newtown, Connecticut

'24/'25 thru '28/'29

**Department** Library  
**Contact** Douglas Lord, Library Director  
**Type** Road Improvements  
**Useful Life** 25  
**Category** Infrastructure

**Project #** LIB-1  
**Project Name** Library Parking Lot & Sidewalks

**Description**  
 Completely repave parking lot with new asphalt down to substrate. Complete the original facility objective of completing the driveway on the southern side of the library. Related work includes drainage and swale planning, removal of many nuisance trees, and necessary parking features and improvements per town Planning / Land Use.

**Justification**  
 Existing parking lot paving and patches date from all eras of library history and show signs of end of-life. Significant rain erosion affect aspects of parking lot each year. Speed tables/bumps will significantly decrease speed of drivers and reduce risk of accidents to pedestrians. Driveway extension was intended during the 1996 renovation and was not completed due to lack of funding. This creates a safer means of access and egress for patrons and staff while driving and also creates a dedicated drop off/pickup space.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance		600,000				600,000
<b>Total</b>		<b>600,000</b>				<b>600,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Bonding		600,000				600,000
<b>Total</b>		<b>600,000</b>				<b>600,000</b>

**Budget Impact/Other**  
 Annual debt service amount = \$57,000

# Capital Improvement Plan

## Town of Newtown, Connecticut

'24/'25 thru '28/'29

**Department** Newtown Community Center  
**Contact** MATTHEW ARINIELLO, NE  
**Type** Equipment Purchases  
**Useful Life** 10  
**Category** Equipment

<b>Project #</b>	<b>CC - 1</b>
<b>Project Name</b>	<b>New Auxillary Pool HVAC Unit</b>

<b>Description</b>
The Aquatic Center needs an additional 50 ton AAON unit to work effeciciently, The current unit is undersized for the current space.  Quotes from aquatics HVAC engineers, studies performed on current situation .

<b>Justification</b>
Additional auxillary unit is needed to assist with current conditions in the aquatic center. The current unit is inadequate for the space and will work in conjunction with and supplement the current unit to help reach its full life expectancy.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Planning/Design	25,000					25,000
Equip/Vehicles/Furnishings	450,000					450,000
Other	25,000					25,000
<b>Total</b>	<b>500,000</b>					<b>500,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Capital & Non-Recurring Fund	250,000					250,000
Community Center Special Revenue Fund	250,000					250,000
<b>Total</b>	<b>500,000</b>					<b>500,000</b>

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'24/'25 thru '28/'29

**Department** Newtown Community Center  
**Contact** MATTHEW ARINIELLO, NE  
**Type** Equipment Purchases  
**Useful Life** 10  
**Category** Equipment

<b>Project #</b>	<b>CC - 2</b>
<b>Project Name</b>	<b>Community Center - Outdoor Playscape</b>

<b>Description</b>
Playscape/Playground creation on Community Center property.

<b>Justification</b>
This playscape/playground on the adjacent Community Center property will provide outdoor recreational activities for our members, childcare programs and summer camp programs. Creating this additional space will allow us to provide a safe space for children to play on the campus (including the public) and for those participating in our programs.

<b>Expenditures</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>Total</b>
Equip/Vehicles/Furnishings	250,000					250,000
<b>Total</b>	<b>250,000</b>					<b>250,000</b>

<b>Funding Sources</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>Total</b>
Community Center Special Revenue Fund	250,000					250,000
<b>Total</b>	<b>250,000</b>					<b>250,000</b>

<b>Budget Impact/Other</b>
No impact on the general fund.



**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'24/'25 thru '28/'29

**Department** Newtown Community Center  
**Contact** MATTHEW ARINIELLO, NE  
**Type** Equipment Purchases  
**Useful Life** 10  
**Category** Equipment

**Project #** CC - 3  
**Project Name** Newtown Community Center - Outdoor Splash Pad

**Description**  
 Exterior water features at the Newtown Community Center to create additional ammenties.

**Justification**  
 The Newtown Community Center looks to create an outdoor splash pad and water playground to accomodate the stress on our interior ammenties in the summer. This concept was pulled out of the the design for the building and will provide a fun, interactive and attractive addition to our aquatic center that will generate revenue in summer months.

<b>Expenditures</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>Total</b>
Construction/Maintenance		525,000				525,000
<b>Total</b>		<b>525,000</b>				<b>525,000</b>

<b>Funding Sources</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>Total</b>
Community Center Special Revenue Fund		525,000				525,000
<b>Total</b>		<b>525,000</b>				<b>525,000</b>

**Budget Impact/Other**  
 No impact on the general fund. Could create additional revenues for the community center.

# Capital Improvement Plan

## Town of Newtown, Connecticut

'24/'25 thru '28/'29

**Department** Newtown Community Center  
**Contact** MATTHEW ARINIELLO, NE  
**Type** Building construction/renovati  
**Useful Life** 20  
**Category** Buildings

<b>Project #</b>	CC - 4
<b>Project Name</b>	Community Center - Automated Dividing Walls

<b>Description</b>
Installation of automated dividing walls in community center multi purpose spaces.

<b>Justification</b>
Our multipurpose rooms are frequently divided so many events and meetings can occur at the same time. Unfortunately, electric dividing walls were removed from the project and the current materials are heavy and pose a liability to staff who operate these walls. It is our goal to improve the efficiency, safety, and functionality needed to operate these wall units so we can continue to accommodate private events and town meetings effectively.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance		200,000				200,000
<b>Total</b>		<b>200,000</b>				<b>200,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Capital & Non-Recurring Fund		50,000				50,000
Community Center Special Revenue Fund		150,000				150,000
<b>Total</b>		<b>200,000</b>				<b>200,000</b>

<b>Budget Impact/Other</b>
No general fund budget impact

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'24/'25 thru '28/'29

**Department** Newtown Community Center  
**Contact** MATTHEW ARINIELLO, NE  
**Type** Building construction/renovati  
**Useful Life** 25  
**Category** Buildings

<b>Project #</b>	<b>CC - 5</b>
<b>Project Name</b>	<b>Community Center Exterior Shade Structure</b>

<b>Description</b>
As a phase 2 of the playscape project, we plan to create a covered outdoor space for outdoor programming space.

<b>Justification</b>

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance				210,000		210,000
<b>Total</b>				<b>210,000</b>		<b>210,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Community Center Special Revenue Fund				210,000		210,000
<b>Total</b>				<b>210,000</b>		<b>210,000</b>

<b>Budget Impact/Other</b>
No impact on the general fund

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'24/'25 thru '28/'29

**Department** Newtown Community Center  
**Contact** MATTHEW ARINIELLO, NE  
**Type** Building construction/renovati  
**Useful Life** 10  
**Category** Buildings

<b>Project #</b>	CC - 6
<b>Project Name</b>	Pool Plastering / Tiling

<b>Description</b>
Plastering and Tiling of both the Lap Pool and Therapy Pool at the Community Center Aquatic Center.

<b>Justification</b>
On average indoor pools require replastering between 10-12 years of operation. With our high mineral and metal count in the water it appears that our pool will require replastering and tiling at year 10 (opened in 2019).

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance					300,000	300,000
<b>Total</b>					<b>300,000</b>	<b>300,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Capital & Non-Recurring Fund					150,000	150,000
Community Center Special Revenue Fund					150,000	150,000
<b>Total</b>					<b>300,000</b>	<b>300,000</b>

<b>Budget Impact/Other</b>
No impact on the general fund

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'24/'25 thru '28/'29

**Department** Parks & Recreation  
**Contact** AMY MANGOLD, DIRECTO  
**Type** Land Improvements  
**Useful Life** 25  
**Category** Land Improvements

**Project #** P & R - 01  
**Project Name** Lake Lillinonah Park Improvements

**Description**

Resurface parking lot, repair failing boat ramp, provide boat dockage and enlarged picnic area with pavilion.

**Justification**

Provide enhanced waterfront experience for those wishing to use lake Lillinonah and to offer slips to those waiting for slips at Eichler's Cove due to capacity. Revenue potential with pavilion, boat slips and potential gas dock.

<b>Expenditures</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>Total</b>
Construction/Maintenance		500,000				500,000
<b>Total</b>		<b>500,000</b>				<b>500,000</b>

<b>Funding Sources</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>Total</b>
Other		500,000				500,000
<b>Total</b>		<b>500,000</b>				<b>500,000</b>

**Budget Impact/Other**

No budget impact. Expenditures are paid by Waterfront special revenue fund.

# Capital Improvement Plan

## Town of Newtown, Connecticut

'24/'25 thru '28/'29

Department Parks & Recreation  
 Contact AMY MANGOLD, DIRECTO  
 Type Utility Infrastructure  
 Useful Life 20  
 Category Infrastructure

Project # P & R - 02  
 Project Name Irrigation Infrastructure Replacement

### Description

Most of our irrigation systems have gone beyond the anticipated service life of 20 years. PVC (plastic) gets brittle over time and we see numerous line fractures and failures seasonally. While the requested amount is primarily for the control system and sprinklers, it will address some of the more critical main lines.

### Justification

The sprinklers themselves wear from water friction and are no longer efficient and therefore waste water. Our goal is to water as efficiently as possible and be judicious with our water use. Properly designed and functioning irrigation should be about 90% efficient, as you have wind and evaporative loss no matter how good your systems are. Our last efficiency audit was below 50% 3 years ago. With more and more stringent water use regulations we need to replace the inefficient components of our systems to stay compliant.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance		350,000				350,000
<b>Total</b>		<b>350,000</b>				<b>350,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Bonding		350,000				350,000
<b>Total</b>		<b>350,000</b>				<b>350,000</b>

### Budget Impact/Other

Average annual debt service amount = \$24,000.

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'24/'25 thru '28/'29

**Department** Parks & Recreation  
**Contact** AMY MANGOLD, DIRECTO  
**Type** Building construction/renovati  
**Useful Life** 20  
**Category** Infrastructure

**Project #** P & R - 03  
**Project Name** Pickleball Courts(8) at Fairfield Hills Campus

**Description**  
Design and Build 8 Post tension Pickleball courts with fencing.

**Justification**  
Pickleball is the fastest growing sport in the country and there is a major shortage in space for pickleball.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance		350,000				350,000
<b>Total</b>		<b>350,000</b>				<b>350,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Capital & Non-Recurring Fund		100,000				100,000
Grants		200,000				200,000
Other		50,000				50,000
<b>Total</b>		<b>350,000</b>				<b>350,000</b>

**Budget Impact/Other**  
There is no budget impact.



**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'24/'25 thru '28/'29

**Department** Parks & Recreation  
**Contact** AMY MANGOLD, DIRECTOR  
**Type** Land Improvements  
**Useful Life** 20  
**Category** Land Improvements

**Project #** P & R - 04  
**Project Name** Treadwell Artificial Turf & Lighting

**Description**

Replace artificial turf, regrade subsurface as needed. Replace 30 + year old lamps with LED technology, replace antiquated controllers.

**Justification**

Artificial fields require replacement every 10 to 12 years. Lights and controllers at their end of useful life.

<b>Expenditures</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>Total</b>
Construction/Maintenance			1,100,000			1,100,000
<b>Total</b>			<b>1,100,000</b>			<b>1,100,000</b>

<b>Funding Sources</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>Total</b>
Bonding			250,000			250,000
Other			850,000			850,000
<b>Total</b>			<b>1,100,000</b>			<b>1,100,000</b>

**Budget Impact/Other**

Annual debt service amount = \$18,000 (on \$250,000 bonding)

# Capital Improvement Plan

## Town of Newtown, Connecticut

'24/'25 thru '28/'29

Department Parks & Recreation

Contact

Type Land Improvements

Useful Life 25

Category Land Improvements

Project # **P & R - 05**

Project Name **Maintenance Yard Abatement / Improvements**

### Description

Renovation and improvements to the back lot of the maintenance facility on Trades lane. This project will include repairing drainage and paving for department trucks. Creating storage bins for yard materials and to renovate fencing and lighting for safety and security.

### Justification

Currently there are many drainage issues tied to this lot and the campus that need to be addressed and reconfigured from this area. There is no employee parking in the back lot and employees park at Reed School. The materials for fields and landscaping have not defined outside storage areas and need containment. Improved fencing and lighting to be improved for safety and security of employees, vehicles and materials from theft and vandalism.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance			500,000			500,000
<b>Total</b>			<b>500,000</b>			<b>500,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Bonding			500,000			500,000
<b>Total</b>			<b>500,000</b>			<b>500,000</b>

### Budget Impact/Other

Annual debt service amount = \$45,000

# Capital Improvement Plan

## Town of Newtown, Connecticut

'24/'25 thru '28/'29

Department Parks & Recreation  
 Contact AMY MANGOLD, DIRECTO  
 Type Utility Infrastructure  
 Useful Life 20  
 Category Infrastructure

Project # P & R - 06  
 Project Name Dickinson Playground Artificial Turf

### Description

The Dickinson Playground which was built in 2013 has an artificial turf safety surfacing for 90% of the original playground space.

### Justification

The Dickinson Funspace II was built in 2013 and artificial turf is the main safety surface under the equipment. The safety surface has met its useful life and is in need of replacement. We need to be sure that our safety surfacing meets ASTM standards.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance			385,000			385,000
<b>Total</b>			<b>385,000</b>			<b>385,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Capital & Non-Recurring Fund			250,000			250,000
Other			135,000			135,000
<b>Total</b>			<b>385,000</b>			<b>385,000</b>

### Budget Impact/Other

average annual debt service = \$20,000

# Capital Improvement Plan

## Town of Newtown, Connecticut

'24/'25 thru '28/'29

Department Parks & Recreation  
 Contact AMY MANGOLD, DIRECTO  
 Type Land Improvements  
 Useful Life 35  
 Category Land Improvements

Project # P & R - 07  
 Project Name Rail Trail

### Description

Remove and clear old rail bed and convert to urban trail.

### Justification

This project has been examined, requested and desired for over a decade. The brownfield contaminated area of Batchelder has not allowed any movement into Newtown from the Trumbull/Monroe rail area. A trail committee and the new initiatives in town, AARP, Healthy and Sustainable initiatives all identify this project as a large benefit to their initiatives in the Newtown community and surrounding communities.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Other			1,400,000			1,400,000
<b>Total</b>			<b>1,400,000</b>			<b>1,400,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grants			1,400,000			1,400,000
<b>Total</b>			<b>1,400,000</b>			<b>1,400,000</b>

### Budget Impact/Other

Additional expenditures for trail maintenance.

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'24/'25 thru '28/'29

**Department** Parks & Recreation  
**Contact** AMY MANGOLD, DIRECTO  
**Type** Land Improvements  
**Useful Life** 20  
**Category** Land Improvements

**Project #** P & R - 08  
**Project Name** Fairfield Hills Trail Improvements

**Description**

Completion of the urban walking loop for connectivity improvement and ADA accessible.

**Justification**

The part of the trail is not the same width or grade as the rest of the trail. This area needs to be widened, improved upon and more accessible.

<b>Expenditures</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>Total</b>
Other				350,000		350,000
<b>Total</b>				<b>350,000</b>		<b>350,000</b>

<b>Funding Sources</b>	<b>'24/'25</b>	<b>'25/'26</b>	<b>'26/'27</b>	<b>'27/'28</b>	<b>'28/'29</b>	<b>Total</b>
Bonding				250,000		250,000
Grants				100,000		100,000
<b>Total</b>				<b>350,000</b>		<b>350,000</b>

**Budget Impact/Other**

Annual debt service amount = \$18,000 (on \$250,000 bonding)

Trail maintenance expenditures

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'24/'25 thru '28/'29

Department Parks & Recreation

Contact

Type Equipment Purchases

Useful Life 25

Category Equipment

Project # P & R - 09

Project Name Treadwell Park Playground Replacement

**Description**

Replace 23 year old playground at Treadwell Park

**Justification**

Replacement parts are unavailable resulting in reduced play value Full replacement is usually necessary after 25 to 30 years.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Equip/Vehicles/Furnishings					500,000	500,000
<b>Total</b>					<b>500,000</b>	<b>500,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Bonding					500,000	500,000
<b>Total</b>					<b>500,000</b>	<b>500,000</b>

**Budget Impact/Other**

Annual debt service amount = \$36,000

# Capital Improvement Plan

## Town of Newtown, Connecticut

'24/'25 thru '28/'29

Department Public Works  
 Contact FRED HURLEY, DIRECTOR  
 Type Road Improvements  
 Useful Life 20  
 Category Infrastructure

Project # PW - 1  
 Project Name Capital Road Program

### Description

Complete reconstruction of aging roads.

The list of roads for each fiscal year is developed in May/June prior to the new fiscal year.

### Justification

Maintain road system for safe passage of the public.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total	Future
Construction/Maintenance	3,100,000	3,150,000	3,200,000	3,250,000	3,300,000	16,000,000	17,250,000
<b>Total</b>	<b>3,100,000</b>	<b>3,150,000</b>	<b>3,200,000</b>	<b>3,250,000</b>	<b>3,300,000</b>	<b>16,000,000</b>	<b>Total</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total	Future
General Fund	3,100,000	3,150,000	3,200,000	3,250,000	3,300,000	16,000,000	17,250,000
<b>Total</b>	<b>3,100,000</b>	<b>3,150,000</b>	<b>3,200,000</b>	<b>3,250,000</b>	<b>3,300,000</b>	<b>16,000,000</b>	<b>Total</b>

### Budget Impact/Other

The budget impact is that the road maintenance costs will be stable. The roads that are improved or replaced cost less to maintain, the roads we don't improve or replace cost more to maintain. So the recommended amounts we invest into roads enable us to have stable maintenance costs.

# Capital Improvement Plan

## Town of Newtown, Connecticut

'24/'25 thru '28/'29

Department Public Works  
 Contact FRED HURLEY, DIRECTOR  
 Type Road Improvements  
 Useful Life 50  
 Category Infrastructure

Project # PW - 2  
 Project Name Bridge Replacement Program

### Description

Bridge replacement program.

Planned annual amounts, once approved, will be placed in the capital projects fund in the bridge replacement line item. Bridges will be replaced one by one.

There is a good possibility of securing some grants. Grant amounts will offset the bonding amount.

### Justification

Public safety

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total	Future
Construction/Maintenance		1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	5,000,000
<b>Total</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>Total</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total	Future
Bonding		1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	5,000,000
<b>Total</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>Total</b>

### Budget Impact/Other

The budget impact of replacing a bridge (at the right time) is that we avoid large maintenance costs.  
 Average annual debt service cost on \$1,000,000 = \$70,000.





4 TURKEY HILL ROAD  
NEWTOWN, CONNECTICUT 06470  
FAX (203) 426-9968

FREDERICK W. HURLEY, JR  
PUBLIC WORKS DIRECTOR

PUBLIC WORKS DEPARTMENT

CIP Bridge Program  
2025 – 2030

As of 2023, Meadowbrook Bridge was under construction with expected completion date for the end of that year. Brushy Hill Bridge is under design and not expected to be funded for construction until later in 2024. After these two (2) bridges are completed, there will be nine (9) bridges left in the Town inventory requiring design and replacement. At its overall completion, virtually every bridge in the Town inventory will be less than fifty (50) years old and in “Good” or “Fair” condition. By way of reference, a brand new bridge is listed as in “Good” condition. Other than the two (2) bridges noted above, the remaining bridges to be addressed in subsequent years are as follows:

Old Hawleyville #2	Huntingtown #2
Pond Brook #2	Farrell Road
Bennetts Bridge	Head O’Meadow
Echo Valley	Borough Lane
Jacklin Road	

When available, the Town will seek outside funding to assist. However, many of these bridges do not qualify, for various reasons, for available funding programs. In addition, aside from the known cost increases for labor and material, the introduction of additional involvement by the Army Corps of Engineers and enhanced review by the State of Connecticut has added design requirements which is adding further project costs. For many years, we put \$400,000 annually into the bridge program which was an adequate funding level to normally construct one (1) bridge and design a second.

The Meadowbrook Bridge, currently under construction, was originally projected, with engineering, to cost approximately \$600,000. The construction cost alone came in at \$1,065,393, plus engineering costs. Because of this real world experience we recommend funding the Bridge Program at \$1,000,000 annually.

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'24/'25 thru '28/'29

**Department** Public Works  
**Contact** FRED HURLEY, DIRECTOR  
**Type** Building construction/renovati  
**Useful Life** 50  
**Category** Infrastructure

**Project #** PW - 3  
**Project Name** Public Works Site & Salt Storage Improvements

**Description**  
The current salt storage capacity of the public works facility is approximately 1,500 tons under cover. Annual usage averages approximately 4,000 tons. The salt in storage needs to be protected from precipitation and sun until needed. Both environmental factors cause the salt to melt or leach prematurely and become a wasted product. In addition to environmental concerns, timely delivery of product becomes crucial if winter storm events have high frequency. Often mid-winter delivery is delayed or non-existent because every municipality and the State need new product at the same time. The supply chain becomes overloaded. The solution to reliability is increased salt storage capacity. We are proposing the addition of 2,000 tons of salt storage immediately adjacent to our existing salt storage/mixing facility. This would provide almost an average winter of salt available at the beginning of each season at the lowest annual price and surest delivery environment.

**Justification**  
The current salt storage capacity of the public works facility is approximately 1,500 tons under cover. Annual usage averages approximately 4,000 tons. The salt in storage needs to be protected from precipitation and sun until needed.

Expenditures	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Planning/Design		50,000				50,000
Construction/Maintenance			600,000			600,000
<b>Total</b>		<b>50,000</b>	<b>600,000</b>			<b>650,000</b>

Funding Sources	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Bonding			600,000			600,000
Other		50,000				50,000
<b>Total</b>		<b>50,000</b>	<b>600,000</b>			<b>650,000</b>

**Budget Impact/Other**  
Average annual debt service cost = \$43,000

**TOWN OF NEWTOWN 2024-2025 CIP FIVE YEAR FORECAST - BOS/BOE PROPOSED COMBINED**

10/26/2023

current yr	2024-25 TO 2028-29 CIP

		2023-2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	Current	<i>Planned</i>	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted
Fiscal	Debt	<i>2024 Bond</i>	2025 Bond	2026 Bond	2027 Bond	2028 Bond	2029 Bond
Years	Service	<i>Issue</i>	Issue	Issue	Issue	Issue	Issue
Ending	Schedule	(03/15/2024)	(03/15/2025)	(03/15/2026)	(03/15/2027)	(03/15/2028)	(03/15/2029)

[illegible]

**FIVE YEAR BORROWING AMOUNT**

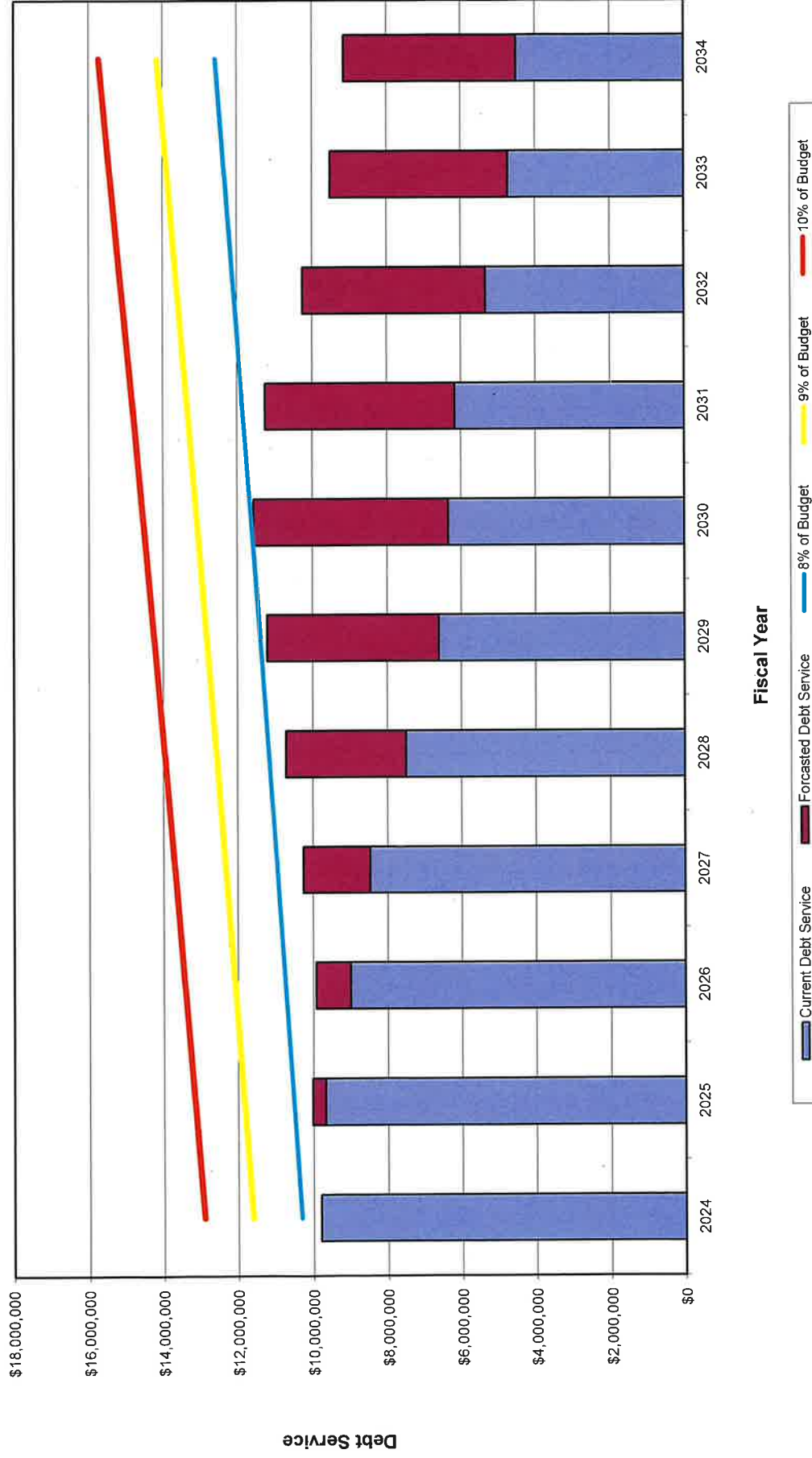
[illegible]

premium applied from debt service fund.

					Increase in A
SANDY HOOK MEMORIAL				50,000	
HAWLEY HVAC				4,000,000	
HIGH SCHOOL HVAC REPLACEMENT				1,100,000	
MUNICIPAL CENTER ROOF				1,550,000	
HEAD O'MEADOW CONDENSING				500,000	
GLEN RD CLEAN UP				200,000	
BRIDGE PROGRAM				950,000	
FIRE APPARATUS 22 23				600,000	
EDMOND TOWN HALL IMPROVEM				600,000	
LIB IMPR 2023				200,000	
MULTI PURPOSE HVAC REPL				200,000	
				9,950,000	

10/24/2023

**TOWN OF NEWTOWN**  
**2022- 23 TO 2026-27 CIP EFFECT ON FUTURE DEBT SERVICE**



[illegible][illegible][illegible][illegible]