

**LEGISLATIVE COUNCIL REGULAR MEETING  
COUNCIL CHAMBERS, 3 PRIMROSE STREET, NEWTOWN, CT  
WEDNESDAY, MARCH 16, 2022**

**MINUTES**

**PRESENT:** Jeffrey Capeci, Phil Carroll, William DeRosa, Charles Gardner, Chris Gardner, Lisa Kessler, Ryan Knapp, Michelle Embree Ku, Tom Long, Matthew Mihalcik

**ABSENT:** Angela Curi, Dan Honan

**ALSO PRESENT:** First Selectman Dan Rosenthal, Finance Director Bob Tait, BOF Chairman John Madzula, Superintendent Dr. Lorrie Rodrigue, BOE Chair Deborra Zukowski; 4 public, 0 press

**CALL TO ORDER:** Mr. Capeci called the meeting to order with the Pledge of Allegiance at 7:32 pm.

**VOTER COMMENT:** None

**MINUTES:** Mr. Charles Gardner moved to accept the minutes of the March 2, 2022 Legislative Council Regular Meeting. Seconded by Mr. Carroll. All in favor. Motion passes (10-0).

**COMMUNICATIONS:** Mr. Capeci made note that the BOE will have a transportation contract up for negotiations which will need to be taken up with the Council. There will be more to come on this.

**COMMITTEE REPORTS:** *Recycling Ad Hoc Committee* – Mr. Knapp reported that at their most recent meeting, they made a motion to recommend we continue our current recycling program through this year and use ARP funds to invest in improvements in the transfer station. They decided to get the infrastructure at the transfer station updated first before making any adjustments to the program.

**FIRST SELECTMAN'S REPORT:** First Selectman Dan Rosenthal reported that we have one contract in DPW on the municipal side that expires in July and will need to go to negotiations. The goal is to try and have an informal process. The emergency communications upgrade project is moving along well and is expected to have the prime site up in the next few weeks. This will give way to the other upgrades. It will take the system from analog to digital which will fix a lot of the coverage gaps. The process is close to being completed by the end of the summer. The Sandy Hook Permanent Memorial project remains on budget and is moving along well. The water feature including the granite facing is complete. They are currently working on the paver plaza. The pavers were generously donated by O&G. It will turn into a planting site in April. We hope to have it completed by end of summer. The plan is to have a formal dedication in early November. The rebidding on the Hawley Project is due tomorrow and he'll then have a better sense on budget after that. Depending on what comes in, he may recommend making a modification to the project. If that's the case, he'd like to schedule a joint BOS, BOF and LC meeting later next week. In regards to the recommendation made at the last meeting about having outside Counsel review the Charter Revision – he reached out to Steve Mednick who works closely with CCM and WestCog. Mr. Mednick stated that he would be able to review a redlined version for upwards of \$5,000. We have legal fees in the municipal budget to cover it should we decide to do this. Mr. Knapp asked about a long term vacancy in the BOE - could we have a shared IT position with the municipal side. The First Selectman said that currently, our IT department is short staffed, but the IT Director can certainly pitch in if an issue arises. Mr. Knapp also asked about plans to pave Toddy Hill Road which is currently in disrepair. The First Selectman replied that it is on the list to get paved, but the timing depends on the weather and what happens with prices of asphalt and oil. He is expecting to receive a scheduled report from Public Works sometime in April. Mr. DeRosa asked if the Public Works department is now fully staffed. The First Selectman replied that we do have a full department and have no issue with staffing currently. The bids for contracted paving will go out soon.

## OLD BUSINESS

### *Discussion and Possible Action*

- Recommendation to designate the audit firm of MahoneySabol to audit the books and accounts of the Town, for the fiscal year ending June 30th, 2022 and to extend their services for three years

Mr. Charles Gardner moved to designate the audit firm of MahoneySabol to audit the books and accounts of the Town, for the fiscal year ending June 30th, 2022 and to extend their services for three years. Seconded by Mr. Knapp. All in favor. Motion passes (10-0).

## NEW BUSINESS

### *Discussion and Possible Action*

- 2022-23 Budgets: Board of Selectmen/Board of Education

Mr. Charles Gardner moved to refer from the BOS budget the following line items to the Finance and Administration Committee for review and recommendation to the full Council: General Government, Health and Welfare, Planning, Contingency, Debt Service and Other Financing. Seconded by Mr. Knapp. All in favor. Motion passes (10-0).

Mr. Charles Gardner moved to refer from the BOS budget the following line items to the Municipal Operations Committee for review and recommendation to the full Council: Public Safety, Public Works and Recreation/Leisure. Seconded by Mr. Mihalcik. All in favor. Motion passes (10-0).

Mr. Charles Gardner moved to refer the Education budget to the Education Committee for review and recommendation to the full Council. Seconded by Mr. Knapp. All in favor. Motion passes (10-0).

BOF Chair John Madzula spoke on their recommended budget. Overall there is an 8% spending increase. Inflation has been a large factor in driving up any increases. They are proposing 4/10<sup>th</sup> of a mill rate increase which represents less than a half of 1% increase from last year's budget. The Municipal side includes a 5.07% increase from last year. The driving factors are grand list and increase in motor vehicle taxes. On the BOE side, there is a 3.43% increase over last year's budget. After much discussion, the BOF felt that although it represents an increase, when you look at the overall picture, it's a minimal increase to the mill rate. They feel this is a well thought out solid budget and the best course of action for the town and taxpayers. Mr. Knapp thanked Mr. Madzula and the BOF for their work on the budget. He is concerned with the temporary increase in motor vehicle taxes and its affect on the budget this year. How will the BOF deal with a potential loss of revenue next year because of it. Mr. Madzula states that the motor vehicle tax increase is, in essence, extra revenue this year. The First Selectman was reluctant to reflect the increase because it's been such an anomaly. With the reval occurring next year, it will more than likely go up again next year. We can adjust the capital and non-recurring next year. We minimize the budget next year. He doesn't feel that we've been too aggressive this year. Assuming the budget is approved as is, we would have \$2.9 million in undesignated capital and non recurring which gives us additional flexibility for potential fluctuation in auto taxes revenue next year. This puts us in a good position for taking out some items from the bonding category in the CIP. Next year, we could have anywhere from \$3-6 million in capital and non-recurring. Ms. Ku shares concern about where the temporary revenue increase will leave us next year. The First Selectman feels that carrying a fund balance is a more indirect benefit to the tax payer than taking budget surplus every year to recycle back to the tax payer. He believes that we do need to do planning around how we want to use that number because it is forecast to grow.

- American Rescue Plan (ARP) Appropriation related to Fairfield Hills Water Distribution System

Replacement, Multi-Purpose Building Roof Replacement, Fire Suppression Tanks Repair, Volunteer Fire Company Grants, NUSAR and Volunteer Ambulance, Covid Supplies/Expenses, and Reimburse the Employee Medical Self-Insurance Fund for Medical Expenses Relating to Covid

Mr. Charles Gardner moved to make a resolution providing for the appropriation totaling \$2,195,000 to be used for the following: \$1,500,000 for Fairfield Hills Water Distribution System Replacement, \$190,000 for Multi-Purpose Building Roof Replacement, \$50,000 for Fire Suppression Tanks Repair, \$90,000 for Volunteer Fire Company Grants (4 x \$15,000), NUSAR (\$15,000) and Volunteer Ambulance (\$15,000), \$40,000 for Covid Supplies/Expenses, and \$325,000 to reimburse the Employee Medical Self-Insurance Fund for Medical Expenses Relating to Covid all to be funded from the American Rescue Plan Grant. Seconded by Mr. Mihalcik. All in favor. Motion passes (10-0).

Mr. Mihalcik spoke on behalf of the ARP Committee – he felt these are appropriate uses of the funds. The balance left after all of these projects is just under \$3 million. The First Selectman stated that they are meeting with the Community Center and Parks and Rec next week to discuss their time sensitive requests for use of the balance of the funds. *See attachment A.*

**VOTER COMMENT:** None

**ANNOUNCEMENTS:** None

**ADJOURNMENT:** There being no further business, Mr. Chris Gardner moved to adjourn the meeting at 8:43 pm. Seconded by Mr. Charles Gardner. All in favor.

*Respectfully submitted,  
Rina Quijano, Clerk*

**THESE MINUTES ARE SUBJECT TO APPROVAL BY THE LEGISLATIVE COUNCIL AT THE NEXT MEETING. ANY EDITS WILL BE REFLECTED IN THE MINUTES OF THE NEXT MEETING.**

A resolution providing for an appropriation totaling \$2,195,000 to be used for: \$1,500,000 for Fairfield Hills Water Distribution System Replacement; \$190,000 for Multi-Purpose Building Roof Replacement; \$50,000 for Fire Suppression Tanks Repair; \$90,000 for Volunteer Fire Company Grants (4 x \$15,000), NUSAR (\$15,000) & Volunteer Ambulance (\$15,000); \$40,000 for COVID supplies/expenses; and \$325,000 to reimburse the employee medical self-insurance fund for medical expenses relating to COVID. To be funded from the American Rescue Plan (ARP) grant.

**\$2,195,000 requested appropriation was recommended by the ARP Working Group on 01/27/2022.**

The ARP Working Group is comprised of the following:

Board of Selectmen

- Ed Schierloh

Board of Finance

- Geoffrey Dent
- Erica Sullivan

Legislative Council

- Charles Gardner
- Matthew Mihalcik
- Michelle Ku

Fairfield Hills Water Distribution System Replacement (1,500,000):

- SEE ATTACHED-

Multi-Purpose Building Roof Replacement (\$190,000):

- SEE ATTACHED-

Fire Suppression Tanks Repair (\$50,000):

This will clear sediment from a few of the fire suppression tanks that need it most.

Grants to Public Safety Volunteer Not for Profits (\$90,000):

There are 5 fire companies. Hook & Ladder is getting a \$15,000 grant from the Borough ARP funding.

**TOWN OF NEWTOWN  
FINANCIAL IMPACT STATEMENT**  
(Per Town Charter 6-35(b), 6-40 & 7-25)

REQUESTING DEPARTMENT WATER / SEWER AUTHORITY

PROJECT: ARP GRANT - FAIRFIELD HILLS WATER DISTRIBUTION SYSTEM REPLACEMENT

PROPOSED APPROPRIATION AMOUNT:

\$ 1,500,000

PROPOSED FUNDING:

BONDING

GRANT

LOCAL MATCH

OTHER

CONTINGENCY

IN KIND

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1,500,000

1,500,000

**ANNUAL FINANCIAL IMPACT ON OPERATING BUDGET (GENERAL FUND):**

List any financial impact your request will have on the Town's annual operating budget.  
Attach spreadsheet(s) showing your calculation of the estimated impact.

EXPENDITURE CATEGORY:

\*\*FOR BRACKETS USE NEGATIVE SIGN  
BEFORE NUMBER\*\*

(POSITIVE IMPACT) /  
NEGATIVE IMPACT

Attachment  
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SALARIES & BENEFITS

PROFESSIONAL SERVICES

CONTRACTED SERVICES

REPAIRS & MAINTENANCE

UTILITIES

OTHER

DEBT SERVICE (average)

TOTAL IMPACT ON EXPENDITURES

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REVENUE CATEGORY:

PROPERTY TAXES

CHARGES FOR SERVICES (FEES)

OTHER

TOTAL IMPACT ON REVENUES

POSITIVE IMPACT /  
(NEGATIVE IMPACT)

Attachment  
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TOTAL FINANCIAL IMPACT ON OPERATING BUDGET

EQUIVALENT MILL RATE OF TOTAL IMPACT

(using current year's information)

0.0000 mills

COMMENTS:

NO ADDITIONAL IMPACT ON THE BUDGET.

PREPARED BY:

*[Signature]*

DATE: 2/15/2022

**TOWN OF NEWTOWN  
FINANCIAL IMPACT STATEMENT  
(Per Town Charter 6-35(b), 6-40 & 7-25)**

REQUESTING DEPARTMENT PUBLIC WORKS

PROJECT: ARP GRANT - MULTI-PURPOSE BUILDING ROOF REPLACEMENT

PROPOSED APPROPRIATION AMOUNT: \$ 190,000

PROPOSED FUNDING:

BONDING	\$ -
GRANT	\$ 190,000
LOCAL MATCH	\$ -
OTHER	\$ -
CONTINGENCY	\$ -
IN KIND	\$ -
	<u>\$ 190,000</u>

**ANNUAL FINANCIAL IMPACT ON OPERATING BUDGET (GENERAL FUND):**

List any financial impact your request will have on the Town's annual operating budget.  
Attach spreadsheet(s) showing your calculation of the estimated impact.

EXPENDITURE CATEGORY:	**FOR BRACKETS USE NEGATIVE SIGN BEFORE NUMBER**	(POSITIVE IMPACT) / NEGATIVE IMPACT ***	Attachment #
SALARIES & BENEFITS			
PROFESSIONAL SERVICES			
CONTRACTED SERVICES			
REPAIRS & MAINTENANCE			
UTILITIES			
OTHER			
DEBT SERVICE (average)		\$ -	
TOTAL IMPACT ON EXPENDITURES		\$ -	

REVENUE CATEGORY:	POSITIVE IMPACT / (NEGATIVE IMPACT)	Attachment #
PROPERTY TAXES		
CHARGES FOR SERVICES (FEES)		
OTHER		
TOTAL IMPACT ON REVENUES	\$ -	

TOTAL FINANCIAL IMPACT ON OPERATING BUDGET

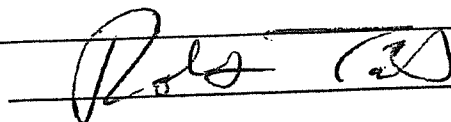
EQUIVALENT MILL RATE OF TOTAL IMPACT  
(using current year's information)

0.0000 mills

**COMMENTS:**

NO ADDITIONAL IMPACT ON THE BUDGET.

PREPARED BY:



DATE: 2/15/2022

**TOWN OF NEWTOWN  
FINANCIAL IMPACT STATEMENT  
(Per Town Charter 6-35(b), 6-40 & 7-25)**

REQUESTING DEPARTMENT FIRE COMMISSION

PROJECT: ARP GRANT - FIRE SUPPRESSION TANK REPAIR

PROPOSED APPROPRIATION AMOUNT: \$ 50,000

PROPOSED FUNDING:

BONDING	\$ -
GRANT	\$ 50,000
LOCAL MATCH	\$ -
OTHER	\$ -
CONTINGENCY	\$ -
IN KIND	\$ -
	<u>\$ 50,000</u>

**ANNUAL FINANCIAL IMPACT ON OPERATING BUDGET (GENERAL FUND):**

List any financial impact your request will have on the Town's annual operating budget.  
Attach spreadsheet(s) showing your calculation of the estimated impact.

EXPENDITURE CATEGORY:	**FOR BRACKETS USE NEGATIVE SIGN BEFORE NUMBER**	(POSITIVE IMPACT) / NEGATIVE IMPACT	Attachment #
SALARIES & BENEFITS		***	
PROFESSIONAL SERVICES			
CONTRACTED SERVICES			
REPAIRS & MAINTENANCE			
UTILITIES			
OTHER			
DEBT SERVICE (average)	\$ -		
TOTAL IMPACT ON EXPENDITURES	\$ -		

REVENUE CATEGORY:	POSITIVE IMPACT / (NEGATIVE IMPACT)	Attachment #
PROPERTY TAXES		
CHARGES FOR SERVICES (FEES)		
OTHER		
TOTAL IMPACT ON REVENUES	\$ -	

TOTAL FINANCIAL IMPACT ON OPERATING BUDGET \$ -

EQUIVALENT MILL RATE OF TOTAL IMPACT

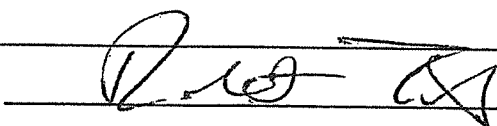
(using current year's information)

0.0000 mills

**COMMENTS:**

NO ADDITIONAL IMPACT ON THE BUDGET.

PREPARED BY:



DATE: 2/15/2022



**TOWN OF NEWTOWN  
FINANCIAL IMPACT STATEMENT  
(Per Town Charter 6-35(b), 6-40 & 7-25)**

REQUESTING DEPARTMENT FIRST SELECTMAN

PROJECT: ARP GRANT - FIRE COMPANY; NUSAR; & AMBULANCE GRANTS

PROPOSED APPROPRIATION AMOUNT: \$ 90,000

PROPOSED FUNDING:

BONDING	\$	-
GRANT	\$	90,000
LOCAL MATCH	\$	-
OTHER	\$	-
CONTINGENCY	\$	-
IN KIND	\$	-
	\$	<u>90,000</u>

**ANNUAL FINANCIAL IMPACT ON OPERATING BUDGET (GENERAL FUND):**

List any financial impact your request will have on the Town's annual operating budget.  
Attach spreadsheet(s) showing your calculation of the estimated impact.

EXPENDITURE CATEGORY:

\*\*FOR BRACKETS USE NEGATIVE SIGN  
BEFORE NUMBER\*\*

(POSITIVE IMPACT) /  
NEGATIVE IMPACT

Attachment  
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SALARIES & BENEFITS		***	
PROFESSIONAL SERVICES			
CONTRACTED SERVICES			
REPAIRS & MAINTENANCE			
UTILITIES			
OTHER			
DEBT SERVICE (average)	\$	-	
TOTAL IMPACT ON EXPENDITURES	\$	-	

REVENUE CATEGORY:

POSITIVE IMPACT /  
(NEGATIVE IMPACT)

Attachment  
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PROPERTY TAXES		
CHARGES FOR SERVICES (FEES)		
OTHER		
TOTAL IMPACT ON REVENUES	\$	-

TOTAL FINANCIAL IMPACT ON OPERATING BUDGET \$ -

EQUIVALENT MILL RATE OF TOTAL IMPACT

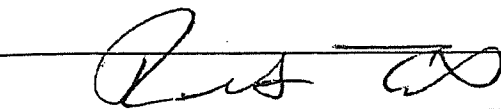
(using current year's information)

0.0000 mills

COMMENTS:

NO ADDITIONAL IMPACT ON THE BUDGET.

PREPARED BY:



DATE: 2/15/2022

**TOWN OF NEWTOWN  
FINANCIAL IMPACT STATEMENT  
(Per Town Charter 6-35(b), 6-40 & 7-25)**

REQUESTING DEPARTMENT FIRST SELECTMAN

PROJECT: ARP GRANT - COVID SUPPLIES AND EXPENSES

PROPOSED APPROPRIATION AMOUNT: \$ 40,000

PROPOSED FUNDING:

BONDING	\$	-
GRANT	\$	40,000
LOCAL MATCH	\$	-
OTHER	\$	-
CONTINGENCY	\$	-
IN KIND	\$	-
	\$	<u>40,000</u>

**ANNUAL FINANCIAL IMPACT ON OPERATING BUDGET (GENERAL FUND):**

List any financial impact your request will have on the Town's annual operating budget.  
Attach spreadsheet(s) showing your calculation of the estimated impact.

EXPENDITURE CATEGORY:	**FOR BRACKETS USE NEGATIVE SIGN BEFORE NUMBER**	(POSITIVE IMPACT) / NEGATIVE IMPACT	Attachment #
SALARIES & BENEFITS		***	
PROFESSIONAL SERVICES			
CONTRACTED SERVICES			
REPAIRS & MAINTENANCE			
UTILITIES			
OTHER			
DEBT SERVICE (average)	\$	-	
TOTAL IMPACT ON EXPENDITURES	\$	-	

REVENUE CATEGORY:	POSITIVE IMPACT / (NEGATIVE IMPACT)	Attachment #
PROPERTY TAXES		
CHARGES FOR SERVICES (FEES)		
OTHER		
TOTAL IMPACT ON REVENUES	\$	-

TOTAL FINANCIAL IMPACT ON OPERATING BUDGET \$ -

EQUIVALENT MILL RATE OF TOTAL IMPACT

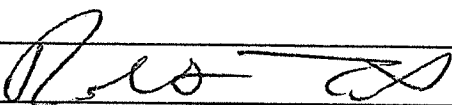
(using current year's information)

0.0000 mills

**COMMENTS:**

NO ADDITIONAL IMPACT ON THE BUDGET.

PREPARED BY:



DATE: 2/15/2022

**TOWN OF NEWTOWN  
FINANCIAL IMPACT STATEMENT  
(Per Town Charter 6-35(b), 6-40 & 7-25)**

REQUESTING DEPARTMENT FIRST SELECTMAN

PROJECT: ARP GRANT - REIMBURSEMENT TO THE MEDICAL SELF INSURANCE FUND FOR COVID EXPENSES

PROPOSED APPROPRIATION AMOUNT: \$ 325,000

PROPOSED FUNDING:

BONDING	\$	-
GRANT	\$	325,000
LOCAL MATCH	\$	-
OTHER	\$	-
CONTINGENCY	\$	-
IN KIND	\$	-
	<u>\$</u>	<u>325,000</u>

**ANNUAL FINANCIAL IMPACT ON OPERATING BUDGET (GENERAL FUND):**

List any financial impact your request will have on the Town's annual operating budget.  
Attach spreadsheet(s) showing your calculation of the estimated impact.

EXPENDITURE CATEGORY:

\*\*FOR BRACKETS USE NEGATIVE SIGN  
BEFORE NUMBER\*\*

(POSITIVE IMPACT) /  
NEGATIVE IMPACT

Attachment  
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SALARIES & BENEFITS  
PROFESSIONAL SERVICES  
CONTRACTED SERVICES  
REPAIRS & MAINTENANCE  
UTILITIES  
OTHER  
DEBT SERVICE (average)  
TOTAL IMPACT ON EXPENDITURES

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REVENUE CATEGORY:

POSITIVE IMPACT /  
(NEGATIVE IMPACT)

Attachment  
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PROPERTY TAXES  
CHARGES FOR SERVICES (FEES)  
OTHER  
TOTAL IMPACT ON REVENUES

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TOTAL FINANCIAL IMPACT ON OPERATING BUDGET

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EQUIVALENT MILL RATE OF TOTAL IMPACT

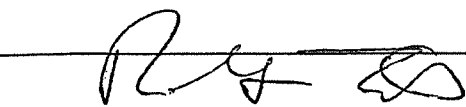
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(using current year's information)

COMMENTS:

NO ADDITIONAL IMPACT ON THE BUDGET.

PREPARED BY:



DATE: 2/15/2022

**Town of Newtown**  
**Children's Adventure Center - New Shingle Roof**  
**National IPA/TCPN (OMNIA Partners)**  
**(Contract # R180903-310173)**

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**New Shingle Roof - Main Building - Budget - 11,000 sqft      \$190,000.00**

Includes removal and installation of new shingles down to the deck, with new ridges, valleys, flashings, aluminum gutters, and leaders.

**Deck Replacement                      \$13.50/sqft                      Budget (10%) - \$15,000.00**

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Not included  
Scope

Project #2 Connect Distribution Main Lines to Central Campus

2,200' 16" x \$125 per linear foot = \$275,000  
2,000' 12" x \$120 per linear foot = \$240,000  
Engineering/Oversight = \$25,000

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Project #2 Total = \$540,000

Project #3 Connect Central Campus Distribution to North Campus

2,000' 8" x \$105 per linear foot = \$210,000  
Engineering/Oversight = \$10,000

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Project #3 Total = \$220,000

Project #4

Well #8 Overhaul / Aquarion Interconnection

Well #8 Overhaul = \$375,000  
Aquarion Interconnection = \$75,000  
Engineering/Oversight = \$25,000

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Project #4 Total = \$475,000

Project #5 Replace Connection of Wells #7 & #8 to Main Pump House

4,300' of 10" x \$115 per linear foot = \$494,500  
Engineering/Oversight = \$25,500

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Total Project #5 = \$520,000

For the purposes of the current request for \$1,500,000. We would recommend selection of Projects #1, #2 and #3 totaling \$1,500,000.

Submitted by:  
Frederick W. Hurley  
Director of Public Works

4 TURKEY HILL ROAD  
NEWTOWN, CONNECTICUT 06470  
FAX (203) 426-9968

FREDERICK W. HURLEY, JR  
PUBLIC WORKS DIRECTOR



(203) 270-4300

## TOWN OF NEWTOWN

### PUBLIC WORKS DEPARTMENT Fairfield Hills Water System Improvement Project

2022

The Newtown Water and Sewer Authority (WSA) has the responsibility, since 2004, for the potable water system developed by the State of CT to service the Fairfield Hills Campus. To date the WSA has completely rebuilt or overhauled two (2) of the system's three (3) main supply wells; the Main Pump House and all electric lines between all three wells and the Main Pump House. They have also refurbished the two (2) half million gallon storage bunkers as well as exercised all system valves and over forty (40) fire hydrants.

The projects enumerated here will cover the balance of the work necessary to complete the rehabilitation of the entire system. The projects will be broken into packages to make them more compatible with priorities of scheduling and available funding levels. The initial package will have as one of its goals to mirror work in all roadways being impacted by the EDA supported sanitary sewer project this summer with the intent of only having to repave the impacted roadways one time.

The operating assumptions for all phases are the following:

1. All CI (cast iron pipe) and DIP (ductile iron pipe) will be replaced in entirety with HDPE (high density poly ethylene) or where practical with slip streamed plastic liner.
2. All valves, as necessary, will be replaced.
3. All hydrants not previously upgraded to be replaced.
4. All buildings in current use to get new laterals if not previously replaced.
5. All unoccupied buildings to get a curb box hook up valve for possible future use.

#### Project #1

Replace Distribution Lines in the Central Campus

4,800' of 8" x \$105 per linear foot	= \$504,000
1,200' of 10" x \$115 per linear foot	= \$138,000
Hydrants (8) x \$8,500	= \$68,000
Engineering/Oversight	= \$30,000

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Project #1 Total = \$740,000

Reimburse Employee Medical Self-Insurance Fund (\$325,000):

Our employee benefit adviser has reported that our medical self-insurance fund has incurred \$325,000 in medical expenses from 3/3/2021 relating to COVID. The employee medical benefits board has recommended a 3% increase to the Town contribution to the medical self-insurance fund (in 2022-23) and has recommended reimbursing the fund from ARP funds for COVID expenses.