### These minutes are subject to approval by the Parks and Recreation Commission

The Parks and Recreation Commission held an in-person meeting on Tuesday, November 8, 2022 with an opportunity for public participation, at the Newtown Teen Center, 53 Church Hill Road, Newtown, CT 06470.

The meeting was called to order by Chairman Clinton DePaolo at 6:00pm.

Present: Clinton DePaolo, David Payne, Warren Spencer, Aaron Britton, Rance Thompson

Staff Present: Amy Mangold, Carl Samuelson

Absent: Jim Parker, Vincent Yanni, RoseAnn Reggiano

Public: Chris Reuther, Pat McCleary, David Stott, Charles Zukowski, Glenn Boyle, Nicholas Strong

### Public Participation:

Mr. Pat McCleary, President of Newtown Softball.

Mr. McCleary stated that he is attending not as a representative of his organization, but as an individual. Newtown Baseball does a great job and provides many opportunities for children of all ages and abilities. If anyone feels that they can't get an opportunity here, they should go, find a great spot to play and they wish them well. He feels the same with regard to girls' softball. Mr. McCleary does not agree with attacks on board members, the organization as well as comments on social media. There are already many

opportunities in town. If they want to play baseball in town, we have a great organization that should be

supported.

### **Acceptance of Minutes:**

Mr. Warren Spencer made a motion to accept the minutes of the October 11, 2022 meeting. All were in favor.

### Old Business:

- Newtown Babe Ruth Baseball Rules: Mr. Clinton DePaolo commented that this item was placed on the agenda following the last meeting in case there were any lingering concerns. Mr. David Payne commented that our job is to make sure that their bylaws were followed and the email presented by NBRB, from the District 2 Commissioner, addressed this and looked perfectly fine. Mr. Payne feels this is a non-issue for us. Mr. Warren Spencer commented that we are not a governing body, we manage field use and ensure that the organizations abide by the rules. It is up to each individual organization to make their own decisions, including the recent safety ruling. Mr. Payne agreed. Mr. Carl Samuelson voiced that we did not feel that there was a violation of field use policy and that it is not within our purview to make decisions for other organizations. Mr. DePaolo agreed that no field use rules were violated nor were any governing rules violated. Mr. Rance Thompson also agreed that it is up to the league to decide on internal matters, and Mr. Aaron Britton concurred.
- **Update on CIP:** Ms. Amy Mangold stated that this is with the Board of Finance. Mr. David Payne inquired if it goes to Finance first. Ms. Mangold stated that it goes first to the First Selectman, then the Board of Finance, then to the Legislative Council.
- Teen Center Repairs: Ms. Amy Mangold stated that the Teen Center needs an upgrade. Mr.Carl Samuelson commented that Amy has attended space use meetings and he feels we need direction from First Selectman Dan Rosenthal. He also stated that we have a small fund that we'd like to use for repairs, assuming we can show validation. Mr. Rance Thompson asked if there is still discussion of selling the space and Ms. Mangold answered that "there is no discussion." She stated that we do utilize the facility on a regular basis and we are now trying the space out for Commission meetings as the Community Center and the library have indicated that they need all of their space. Ms. Mangold stated that we were first directed to use the space as little as possible to see if we really needed it, then it became clear that we needed it for programing space so we are now showing that we do need the space as well as upgrades, including WiFi. Mr. Samuelson stated that the building requires new HVAC, the AC does not work, the furnace is 30 years old and only 60% efficient as deemed by a recent inspection. Additionally,

we need to update the ramp to comply with ADA regulations (probably with aluminum ramps). The roof and floor were patched up 17 years ago and no significant improvements have been done since. There is a lot of damaged siding and windows need to be replaced.

Mr. Rance Thompson asked about selling the space in order to generate more revenue than the space is currently providing the town. Mr. Clinton DePaolo suggested this would displace programs. Without this building, we would incur costs in renting program space rather than simply paying utilities on the current teen center building.

Mr. Aaron Britton suggested that we rebrand the Teen Center – he stated that teens now regularly congregate at the Hawley School playground and they need an indoor space for winter. He commented that we need to decide on the direction of the space. Mr. Warren Spencer recalled the years when there were many music groups playing at the Teen Center and generating revenue. Ms. Mangold explained that the music was very popular and they had so much demand that they experienced long lines of teens eager to attend the performances.

Mr. Spencer inquired what the percentage usage is during the week. Ms. Mangold responded that it was approximately 10-20% and added that this can be grown and developed.

Mr. Thompson stated it would be a tough sell to put \$200,000 into a building like this. Ms. Mangold commented that the library also needs additional space and the building could benefit the entire town. Ms. Mangold is concerned that we need to examine this carefully as she does not want to lose a space that can benefit different town entities. Mr. Thompson asked if we could sell the building and invest the revenue into renovating elsewhere in town such as Edmond Town Hall. Ms. Mangold responded that Edmond Town Hall has rented almost all of the building at this point and the gym is usually fully booked. Mr. DePaolo stated that we need to better track usage to get more of a handle on how the building is being utilized, then we can determine how much we can expand (or not).

Mr. Britton asked how the First Selectman would respond to having Middle School students in the space in the afternoons. Ms. Mangold advised that the financial impact is important but this might be an attractive idea. Mr. Britton suggested that we need someone at the Teen Center that young people would be drawn to. His daughter has been a good resource for ideas and he will continue to brainstorm with her. Holiday events with DJ's used to be popular. Ms. Mangold has discussed with Ms. RoseAnn Reggiano the possibility of developing seasonal special events for teens in the space.

Mr. Spencer asked about the programs which use the space. Ms. Mangold stated that the following use the space: birthday party rentals, knitting programs, culinary programs for children, woodworking programs, teen adventure camp in the summer, Families United in Newtown meet monthly in the space.

- Dickinson Pavilion Repairs: Mr. Carl Samuelson reported that we will need to choose a color for the
  roof of the pavilion that complements the bandshell color. He has asked for physical samples of colors
  that are readily available when we need them such as bronzes and browns. These colors tend to stay
  newer-looking for longer periods of time. We are also considering a blue that would match the bandshell.
  Mr. DePaolo asked that everyone take a look at the colors when they are provided as well as visit the
  pavilion and bandshell when considering color choice.
- Bicycle Playground: Ms. Mangold stated that Brad Accettella drafted a Go Fund Me campaign to raise \$10,000 that is needed for the Bicycle Playground (\$10,000 is needed in addition to what was provided by ARPA). Ms. Reggiano has also initiated fundraising ideas such as the Scarecrow Contest revenue going towards funding the Bicycle Playground this raised \$620. Ms. Mangold spoke with the town's new Purchasing Agent and was advised that the project needs to be put out for a bid. The purchasing agent believes she can have a bid ready to go out by January. If Parks and Recreation will be a part of the project, we do not feel that we can start until fall of 2023. If an outside company handles all of the necessary work, it can commence immediately after a contractor is chosen. Ms. Mangold added that Brad Accettella worked with Trip Killin, whose family foundation will be contributing a match of \$5,000.

When we raise \$5,000, we will be given \$5,000 by the foundation. Mr. Samuelson suggested that the bidding timeline be based strategically on when fuel costs will be down.

### **New Business**

 Eichler's Cove Bath House: Mr. Samuelson has Clivus and United Country working together to get us an accurate bid. The basement is pre-cast and the bathroom will be placed on top of it. Mr. Samuelson believes we have the funding required for this project. It will depend upon how fuel costs have changed. Mr. DePaolo suggested we move quickly as the window might close on this opportunity. Mr. Samuelson stated that we are looking at a late spring delivery.

### Correspondence:

None noted.

### Chairman's Report:

Mr. DePaolo noted that we have the budget coming up. We will review it as we have in the past and see where we can make additions and recommendations. Similar to CIP, the budget is going to be tight and we have gotten the word that we should not make any changes, thus any additions should be strategic along with clear justification as to why they are necessary.

### **Director's Report:**

- Ms. Mangold provided the cover sheet for the budget which we are required to fill in. Capital is the only area in which we have input. We do have some input in seasonal and overtime, although the sheet shows that we do not have room for change. Ms. Mangold, Ms. Reggiano and Mr. Samuelson will do a lot of work within the next month and this will be discussed at the next Commission Meeting. Please email any comments, suggests or concerns to Ms. Mangold and she will discuss with the team and present findings in the next Commission meeting. Mr. Samuelson commented that fuel will be a significant factor in the budget as fuel costs have doubled.
- Ms. Mangold shared that the Town held diversity training for department heads. She appreciated the knowledge and investment in professional growth. The information provided will help us as leaders both in the community and with our staff. We are always striving to keep our workplaces professional.
- Ms. Mangold and Rob Sibley of Land Use hosted a design concept presentation for the Housatonic Trail Extension Active Transportation Project on November 7. They were thrilled with the excellent turnout, 38 community members attended. Ms. Mangold thanked Mr. Britton and Mr. Glenn Boyle (Bikes & Trail Committee) for attending. It was very exciting that this vision is coming to fruition. There were many valid questions and helpful suggestions made and the discussion was very positive. Ms. Mangold believes they can focus on one section of the trail at a time and this will provide benefits for Newtown as well as neighboring towns. The design concept has addressed and laid out the routing and the trail is now a tangible item and we can now move forward with funding.

A member of the public, Glenn Boyle, suggested that this presentation be included on the Parks and Recreation website. Ms. Mangold will discuss this with Ms. Reggiano.

Ms. Mangold thanked Mr. Glenn Boyle, Mr. Charles Zukowski and Mr. Aaron Britton for their support.

- Ms. Mangold announced that the Tree Lighting Ceremony will be on December 2 at Ram's Pasture. Jay Maher, the Borough President, will be automatically supporting the event annually for the legacy of Diana Johnson with a \$1,000 contribution. Laurie and Victor Pittman of Adult & Pediatric Counseling Specialists will be contributing \$1,000 again as well. A special new addition is being worked on to honor both Diana Johnson and Janet Woycek. The Newtown Bee will publish all donations made for this event and in their memories.
- Ms. Mangold attended the Sandy Hook Memorial viewing for town employees. The memorial is absolutely beautiful and is a special place. November 13 is the official opening date.
- The Town's new Purchasing Agent, Carrie Mubarek, has been helping with the Bicycle Playground bid
  as previously mentioned and has also been working on a new cleaning contract bid for the entire town.
   For Parks and Recreation facilities the cleaning bids came in lower, for the rest of the town the bids were

higher. Ms. Mubarek is also working on our snow and landscape contract. Mr. Samuelson noted that our current contractor handling sidewalks has pulled out – we need to either put out a new bid for the contract or purchase equipment so that we can handle this ourselves. Fuel costs and labor shortages have created this issue. Mr. Rance Thompson commented that insurance liabilities have also increased for this type of work.

### **Assistant Director's Report:**

### RoseAnn Reggiano, Assitant Director of Recreation

In Ms. Reggiano's absence, Ms. Mangold presented the report.

- The Spooktacular Halloween event on October 26 drew 135 participants. Everybody had fun and enjoyed the many activities offered. Thank you to the DeWolf Farm for donating pumpkins for prizes.
- We collected 157 bags of candies for Main Street trick or treating and delivered them to homes. We are working on an updated listing of homes which participate and need candy resources.
- The Scarecrow Contest was a success with 24 lamp posts. Participants said it was an awesome event.

#### Prizes:

- o Most Original: UK Gourmet
- Newtown Pride: The Newtown Bee
- o People's Choice: Newtown Veterinary Specialists
- o Honorable Mentions: Edmond Town Hall, 2<sup>nd</sup> Company Governor's Horseguard and Newtown Allies for Change.

Thank you to the sponsors: BD Provisions, Mt. Pleasant Hospital for Animals, Pleasant Paws Pet Center, Aquila's Nest Winery, UK Gourmet, Cover Two Sports Café, Jewel of Himalaya and the SNO Company.

The event raised \$620 for the Bicycle Playground which now has \$1,011 in its fund.

- Our Howl-O-Ween event on October 29. We had 42 dogs participate and the community was happy to be back together at this event. Thank you to Tiger Rose Labradors, Pleasant Paws Pet Center and Mt. Pleasant Hospital for Animals for donating gift baskets for the raffle. We raised \$661.
- Torpedoes Swim Team is up and running with 96 swimmers, a strong participation. We have a new coach, Ms. Kimmy Gates, who has joined the program
- We are working on our winter programs and expect the brochure to be out by the first week of December.
- The Mason Jar Holiday Decorating Contest is back. Mason Jars are being supplied by Parks and Recreation.
- We are working on Summer 2023 job applications which will be sent out by December 1.
- We are looking for a Teen Adventure Travel Camp Site Director.

### Carl Samuelson, Assistant Director of Parks

- Temperatures are not aiding in our process we are still mowing and have two additional mowings planned.
- Irrigation systems, pools, bathrooms and docks are all shut down for the season.
- Most community sports have finished for the season.
- We removed five beaver dams at Dickinson last week and three at Treadwell. If necessary, we will bring in a state licensed wildlife operator to safely relocate beavers.
- Leaf blowing continues, as well as mulching. Final clean-ups will be done in the beginning of December.
- Maintainers are receiving training on the mechanical systems located at the new Sandy Hook Memorial, including electrical components for the fountain.
- We have been aerating fields as we can. We customarily aerate in dormancy but this time of the year we will have to put the dormancy off until later.
- We are awaiting the work of the engineers on the Eichler's Cove Marina bath house project.
- Mr. DePaolo inquired about tree health as result of the drought. Mr. Samuelson responded that Sav-A-Tree has been in to do some root aeration in Tammy's Garden for some of the trees that were a bit sickly. Other than this issue, everything seems to be healthy.

- Boat ramps have been regraded and material added to them when the water is down. We have "band-aided" the dock access at Eichler's Cove Marina at the rate of \$7,000-\$10,000 per year for repairs. It needs to be replaced.
- Mr. Thompson asked if docking rates were increased this year. Ms. Mangold responded that we
  eliminated the early bird discount and still had a waitlist. She relayed that we will look at fees again and
  will discuss with the Commission before we make decisions for next year.

### **Commissioners Out & About:**

Mr. Aaron Britton attended the Trails Committee presentation.

Adjournment of Meeting: The meeting was adjourned at 7:10pm.

The next regular meeting is scheduled is scheduled for Tuesday, January 10.

Submitted by, Jennifer Balbes, Clerk TOWN HALL SOUTH 3 MAIN STREET NEWTOWN, CT 06470 TEL. (203) 270-4340 FAX (203) 270-4333 www.newtown-ct.gov



## RoseAnn Reggiano Assistant Director Recreation

## PARKS AND RECREATION DEPARTMENT www.newtown-ct.gov

TO:

Parks and Recreation Commission

Amy Mangold, Director

FROM:

Rose Ann Reggiano, Assistant Director - Recreation

DATE:

November 8, 2022

RE:

**Monthly Report** 

We had our Spookatuclar Halloween event on October 26 at the Community Center. We had around 135 participants attend this event. We had a DJ party, provided by John Voket and games along with a hayride. Thank you David White and Will Jacobs for driving the tractors.

All had fun. We also had SDSS Martial Arts of Newtown, who provided a chance to break a board in two and Taekwondo of Newtown joined us to demonstrate some of the taekwondo moves. Best costumes went home with a Pumpkin donated by the Dewolf Family. Farm. We also collected candy for Main Street

We collected 157 bags of candy for Main Street, Rita and myself have a blast delivering to the houses. We are working on getting an updated list of houses that will be participating in Main Street Halloween.

Scarecrow contest was a success again, 24 lampposts were adopted for scarecrows. Participants said this was an awesome event, so happy you people did it again. The winners Most Original UK Gourmet, Newtown Pride Newtown Bee and People's Choice Newtown Veterinary Specialists. Honorable mention were Edmond Town Hall, Governors Horse Guard and Newtown Allies for Change.

Thank you to all of our sponsors of this fabulous event, Mt Pleasant Hospital for Animals, BD Provisions, Pleasant Paws Pet Center, Aquila Winery, UK Gourmet, Cover Two Sports Café, Jewel of Himalaya and The Sno Company. We raised \$620.00 toward the Bicycle playground. Currently have \$1011 in Fund

The 12<sup>th</sup> Howl O Ween Dog event was on Saturday, October 29<sup>th</sup>. We had around 42 dogs attend. It felt so good to be together again and enjoyed by all. Raffle baskets were donated by Tiger Rose Labradors. Pleasant Paws Pet Center and Mt Pleasant Hospital for Animals donated 3 baskets for our Best in Show winners. We raised \$661.00. The event was enjoyed by all humans and dogs.

Torpedoes Swim Team is up and running, we have 96 swimmers most we had in a few years. We welcome new Coach Kimmy Gates to our team.

Currently working on our Winter Programs, we expect the brochure to be out by the first week of December. One of the new program we will have is Sticker Extravaganza –Build your own book, at the same time learn about history.

Our 3<sup>rd</sup> Annual Mason Jar Holiday Decorating contest is back, this year we are supplying the mason jar.

Working on summer 2023 job applications to have them ready to be sent out by December 1<sup>st</sup>. Deadline for applications will be March 2nd. We are currently looking for a Site Director for our Teen Adventure Camp

## NEWTOWN PARKS AND RECREATION PRESENTS

Create a holiday-themed mason jar. Decorate it with your favorite holiday theme - get creative! Your jar can be decorated inside (like a snow globe) or on the nutside.

Mason jars will be displayed at the Newtown Community Center for judging. completed mason jars need to be dropped off by December 14. Winner will receive a gift basket. Winner will be announced on December 21

Mason Jars will be provided by Newtown Parks and Recreation - stop by our office to pick one up (choice of 16 oz or 32 oz). We are open Monday-Friday, 8am-4:30pm!

## This is a wonderful activity for the whole family!

**Activity Code: 214102 A** Through December 14, 2022 Age: All Fee: \$5 per entry

**Location:** Parks and Recreation 8 Simpson Street at the

Newtown Community Center

### To Register:

Call 203-270-4340 or visit www.newtown-ct.gov/parks-recreation Sponsored by:

Newtown Parks and Recreation Department 8 Simpson Street, Newtown, CT 06470







### **Contest Rules**

- Entries must be holiday or winter themed.
- Participants are encouraged to develop a theme that is appropriate for public display. Jars may not include acts of violence, nudity, racially insensitive content, political content or an implicit representation of any group or person.
- Newtown Parks and Recreation reserves the right to decline or remove any entry that is deemed inappropriate for general public display.

# Sticker Extravaganza: Build Your Own Book Ages 7-12

This program offers a uniquely fun way for children to learn history while building their own sticker books. Stickers cover a variety of topics in history and each offer a lesson which is accompanied by teacher instruction. Participants will learn about influential and inspiring individuals throughout history while building their books - YES, with stickers! With individuals from Napoleon to Elvis, Aristotle to Pele, the series of four books will include ICONS, US HISTORY, AFRICAN AMERICANS (while celebrating Black History Month in February) and WOMEN (during Women's History Month in March). Participants can personalize their creations with their own photo and personal biography and will take home their series of four beautiful, well-made sticker books. We use QR Codes so feel free to bring a smartphone if you have one, but it's not necessary. Join us, test your knowledge and become a legitimate trivia king or queen!

**ACTIVITY CODE:** 217616 A

Mondays, January 23 - March 6

No class February 2

5:00-6:00 pm

**AGES:** 7-12 **FEE:** \$145

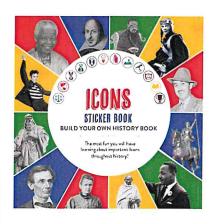
**LOCATION:** Newtown Middle School, 11 Queen Street **INSTRUCTOR:** David Plaue, Sticker Book Publishing

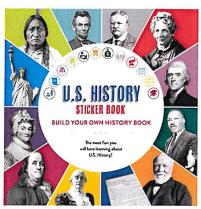
### To Register:

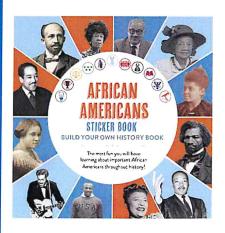
Call 203-270-4340 or visit www.newtown-ct.gov/parks-recreation

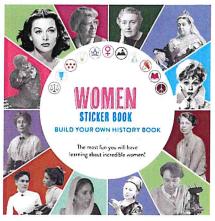
Sponsored by Newtown Parks and Recreation Department 8 Simpson Street, Newtown, CT 06470











MAINTENANCE OPERATIONS FACILITY 2 TRADES LANE NEWTOWN, CT 06470 TEL. (203) 270-4340 FAX (203) 270-4333



### CARL SAMUELSON ASSISTANT DIRECTOR, PARKS

### PARKS AND RECREATION DEPARTMENT

### PARKS AND FIELDS REPORT

TO:

Newtown Parks and Recreation Commission,

Amy Mangold, Director

FROM:

Carl Samuelson, Assistant Director - Parks

DATE:

November 8, 2022

RE:

Monthly park update and field report

Unseasonably warm weather has kept things busy but also made for more pleasant winterization and dock removal duties as well. We were caught off guard a bit with the lake lowering this season but all is good at this point. Daily leaf removal will continue through much of the month as final clean ups generally take place in early December. Final mowing this season will be a couple weeks later than normal as well due to the warm weather.

Fall sports are coming to a close on many fields, although football historically goes through Thanksgiving.

<u>Dickinson Park:</u> The bathrooms and irrigation systems here have been winterized for the season. We removed 5 beaver dams along Deep Brook that were constructed in the past ten days.

The zip line pole that patrons keep dropping phones in has been sealed, as we are still waiting for the actual cap.

Leaf cleanup is ongoing.

**Newtown Middle School:** The irrigation system has been winterized here and leaf blowing is ongoing.

Orchard Hill: No new news here.

**Lake Lillinonah:** The dock has been removed for the season and material was added to the ramp and graded when the water was down.

<u>Oakview</u>: The irrigation system has been winterized here and leaf blowing is ongoing. The field was aerated and regular mowing continues at this point as well.

**Tilson Field:** No new news here.

<u>Treadwell Soccer/Softball</u>: The irrigation system has been winterized here and leaf blowing is

ongoing. Regular mowing continues.

<u>Glander Fields</u>: The irrigation system has been winterized here and leaf blowing is ongoing. Mowing is ongoing here as well.

<u>Liberty Fields</u>: The irrigation system has been winterized here and leaf blowing and mowing is ongoing.

Walnut Tree: Leaf blowing and mowing are ongoing.

<u>Fairfield Hills</u>: The soccer and multipurpose have been aerated. The scarecrows were all removed after the contest.

We regraded and seeded the community center field since the summer drought was not very conducive to growing grass with no irrigation.

High Meadow field was aerated and deep tined.

All of the campus irrigation at High Meadow, Glander, The Green and Tammys Garden has been winterized.

**NHS Fields:** The fill pile was moved for access to the ropes course. The rest of the fire lanes were painted and all of the irrigation here has been winterized.

**Sandy Hook School:** The irrigation system has been winterized here and leaf blowing is ongoing.

<u>Hawley School Fields:</u> No new news here although grading of the football field will start in the coming weeks.

<u>Eichlers Cove Marina:</u> All of the docks have been removed. The lifeguard chairs, swim lines and other seasonal items are all winterized. The ramp here was regraded when the lake was down.

I am still awaiting final pricing on the bathroom project as Clivus and United concrete have been collaborating on required building detail.

**<u>Dog Park:</u>** The irrigation system has been winterized here and leaf blowing is ongoing.

<u>Treadwell Park:</u> The irrigation system, bathrooms and pool are now fully winterized. Leaf blowing is ongoing. The paver project continues when time allows.

Pole Bridge Preserve: No new news here.

Watertown Field: The irrigation system has been winterized here and leaf blowing is ongoing.

• 144 hours of vacation/sick/personal/injury/discipline hours were used out of 1760 potential work hours in the past month. This represents a 8 % loss in workforce.

### METAL ROOFING, WALL, AND PERIMETER EDGE FINISHES



### QUICK-SHIP STOCKING COLORS BONE WHITE SIERRA TAN MEDIUM BRONZE ANTIQUE BRONZE TRADITIONAL BLACK L CITYSCAPE SLATE GRAY MUSKET GRAY **IRON ORE** SILVER WEATHERED ZINC SPECIAL ORDER COLORS SANDSTONE ALMOND BUCKSKIN MANSARD BROWN GRANITE CHARCOAL HEMLOCK GREEN PATINA GREEN FOREST GREEN HARTFORD GREEN BURGUNDY COLONIAL RED TERRA COTTA CARDINAL RED MILITARY BLUE PACIFIC BLUE INTERSTATE BLUE AWARD BLUE / = PREMIUM J/ = MILL FINISH / = LOW GLOSS COLOR

AGED COPPER

CHAMPAGNE

COPPER PENNY

### METAL ROOFING, WALL, AND PERIMETER EDGE FINISHES

• = Standard Product ✓ = CRRC Approved Finishes

Product Options	SR	SRI	24 ga x 20	" 24 ga x	18" 22 ga x 48"	26 ga x 20"	26 ga x 27.5	26 ga x 48"	0.032 x 20	0.032 x 48"	0.040 X 48"	0.050 x 48"	0.063 x 48"	Cool Roof Rated
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HDG G90	• 16ga	x 48"	x 120" •	18 ga x 48"	x 120" • 20 ga	(48" x 120"	• 22 ga x 48"	x 120"						

High-performance painted metal roofing and perimeter edge products.

**SHERWIN-WILLIAMS.** Coil Coatings

### VISIT US AT NCBPMETALROOFING.COM OR EMAIL METALSALES@NCBP.COM FOR MORE INFORMATION

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Standard sheets come in 48" x120"

 <sup>35-</sup>year paint warranty on Galvalume\* and Aluminum substrates, excluding Exotics.
 Ask about our Gold Standard Warranty.

<sup>■ 25-</sup>year warranty on Drexlume<sup>™</sup>.

Not all colors and gauges are stocked in all locations. Contact your local sales rep for specific stocking information and special requests including 22" coils, and custom gauges and widths.

Custom colors available.

Oil canning is not a cause for rejection.

Parks & Recreation Budget Worksheet 2023 – 2024

December 2022

PARKS & RECREATION BUDGET

Town of Newtown

							2023 -	2023 - 2024 BUDGET			
	2020 - 2021	2021 - 2022		2022 - 2023		1st SELECTMAN	BOS	BOF	01	CHANGE	LI (
PARKS AND RECREATION	ACTUALS	ACTUALS	ADOPTED	AMENDED	12/31 ACTUAL	PROPOSED	PROPOSED	RECOMMENDED	ADOPTED	\$	%
SALARIES & WAGES - FULL TIME	954,449	999,368	1,049,612	1,049,612		1.075.852				00000	3
SALARIES & WAGES - PART TIME	60,355	42,686	74,421	74,421		75,782				1 361	4.30%
SALARIES & WAGES - SEASONAL	128,195	194,377	271,576	271,576		271.576				тос'т	1.83%
SALARIES & WAGES - OVERTIME	63,265	72,146	62,000	62,000		62.000					0.00%
GROUP INSURANCE	282,540	290,602	298,709	298,709		298.709					800.0
SOCIAL SECURITY CONTRIBUTIONS	93,576	97,812	111,507	111,507		113,619					0.00%
RETIREMENT CONTRIBUTIONS	89,041	82,000	79,042	79,042		79.701				2117	1.05%
OTHER EMPLOYEE BENEFITS	14,438	13,407	15,350	15,350						(15 350)	100.00%
CONTRACTUAL SERVICES	307,800	293,423	310,784	310,784						(12,330)	100.00%
DUES,TRAVEL & EDUCATION	10,111	8,378	10,000	10,000						(310,704)	100.00%
GENERAL SUPPLIES	11,886	12,528	12,000	12,000						(10,000)	-100.00%
OFFICE SUPPLIES	3,100	2,965	3,000	3,000						(12,000)	-100.00%
SIGNS	5,936	000'9	000'9	0009						(3,000)	-100.00%
POOL SUPPLIES	33,307	29,980	32,342	32.342						(0000)	-100.00%
GENERAL MAINTENANCE SUPPLIES	40,528	35,482	37,695	37,695						(32,342)	-100.00%
GROUNDS MAINTENANCE	154,668	155,629	165,619	165,619						(37,693)	-100.00%
CAPITAL	38,206	21,243	6,900	6,900						(610,501)	-100.00%
	2,291,400	2,358,026	2,546,557	2,546,557	,	1,977,239	31			(569 318)	72 26%