

**BOROUGH OF NEWTOWN
NEWTOWN, CONNECTICUT**

Notice is hereby given that the Borough Meeting of the property owners and/or electors of the Borough of Newtown will be held at 7:30pm on May 9, 2023, in the Gym at the Edmond Town Hall for the purpose of voting on the proposed budget for the fiscal year 2023-24. Estimated Budget recommended by the Board of Burgesses of the Borough of Newtown is hereby set below in accordance with the General Statutes of the State of Connecticut.

	Expenditure <u>2021-2022</u>	Estimated Budget <u>2022-2023</u>	Proposed Budget <u>2023-2024</u>
ADVERTISING	2,196	2,000	2,000
AUDIT	6,900	7,100	7,500
AUXILIARY HELP	2,545	2,500	2,500
BONDS & INSURANCE	120	200	200
CULTURAL ARTS	0	0	0
CONSULTING	1,138	1,500	1,500
CONTINGENCY	3,000	3,000	3,000
DATA PROCESSING	4,005	4,000	4,500
ELECTION	150	2,500	0
FIRE HYDRANT	83,758	70,000	90,000
FIRE DEPARTMENT	6,500	6,500	6,500
HEALTH DISTRICT	10	10	10
HISTORIC DISTRICT	7,678	100	100
LEGAL FEES	15,106	12,500	11,000
SIDEWALKS	40,240	10,000	10,000
STREET LIGHTS	25,956	25,000	27,000
OFFICE MAIN. & SUPPLIES	3,821	3,000	3,000
TREES & MAINTENANCE	4,195	1,500	1,500
SOLDIERS & SAILORS	250	500	500
STREETS & PARKS	12,964	10,000	13,000
FLAGPOLE	100	100	100
SOCIAL WORK	10	10	10
ASSESSOR	5,038	4,000	4,200
CLERK	6,000	7,000	7,350
TAX COLLECTOR	7,500	8,500	8,925
TREASURER	5,000	5,500	5,725
WARDEN	2,500	2,500	2,500
BUILDING OFFICIALS	4,000	4,000	4,000
CONSERVATION DIRECTOR	1,000	1,000	1,000

	Estimated Budget <u>2021-2022</u>	Proposed Budget <u>2022-2023</u>	Proposed Budget <u>2023-2024</u>
ENGINEER	1,350	1,800	1,800
BUILDING CLERK	2,000	4,500	4,500
ZONING OFFICER	4,167	13,500	13,500
TREE WARDEN	2,500	2,500	2,500
PAYROLL TAXES	3,000	3,000	3,000
EDMOND TOWN HALL	4,000	4,000	4,000
RAM PASTURE HOLIDAY	1,000	1,000	1,000
BICENTENNIAL FUND	0	0	2,500

GRAND TOTALS	\$	269,697	224,820	250,420
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Revenue Anticipated from Prior Year \$15,000

Building Revenue Anticipated \$1,000

Interest \$10,000

Total Revenues Anticipated \$26,000

Money to be raised from taxes \$250,420 - \$26,000 = \$224,420

99% Tax Collection Rate

1.01 x \$224,420 = \$226,664

\$226,664 divided by \$336,913,824 (1000's Grand List - Mill) = 0.67

2023-2024 Proposed Mill Rate = 0.67

Note: Pre-Revaluation

2016-2017 MILL RATE - 0.86

2017-2018 MILL RATE - 0.85

2018-2019 MILL RATE - 0.95

2019-2020 MILL RATE - 0.67

2020-2021 MILL RATE - 0.66

2021-2022 MILL RATE - 0.64

2022-2023 MILL RATE - 0.76

Joseph M. Maher III

Warden, Borough of Newtown

BOARD OF BURGESSES

Christopher Gardner, Senior Burgess

Anthony P. Baiad, Jr., Burgess

Sarah J. Phillips, Burgess

James O. Gaston, Burgess

William J. Lucas, III, Burgess

Jared Modzelewski, Burgess