

**BOROUGH OF NEWTOWN  
NEWTOWN, CONNECTICUT**

The special meeting of the property owners and/or electors of the Borough of Newtown for the purpose of voting on the proposed budget for the fiscal year 2024-2025 will be held on Tuesday, May 14, 2024 at 7:30 p.m. in the Gym at Edmond Town Hall, 45 Main Street, Newtown, CT.

**AGENDA**

Call to Order

Acceptance of the Budget for 2024-2025 Fiscal Year

Set Mill Rate

Adjournment

Respectfully submitted,

Ann A. Scaia  
Borough Clerk

Note: If you are disable, hearing impaired, require an interpreter or require assistance to attend this meeting, contact the Borough Clerk, Ann Scaia at (203) 426-4282 at least forty-eight (48) hours prior to the meeting.

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NEWTOWN, CONNECTICUT**

Notice is hereby given that the Borough Meeting of the property owners and/or electors of the Borough of Newtown will be held at 7:30pm on May 14, 2024, in the Gym at the Edmond Town Hall for the purpose of voting on the proposed budget for the fiscal year 2024-25. Estimated Budget recommended by the Board of Burgesses of the Borough of Newtown is hereby set below in accordance with the General Statutes of the State of Connecticut.

	Expenditure <u>2022-2023</u>	Estimated Budget <u>2023-2024</u>	Proposed Budget <u>2024-2025</u>
ADVERTISING	1,624	2,000	2,000
AUDIT	7,800	7,500	7,800
AUXILIARY HELP	1,660	2,500	2,500
BONDS & INSURANCE	120	200	200
CULTURAL ARTS	0	0	0
CONSULTING	464	1,500	1,500
CONTINGENCY	3,000	3,000	3,000
DATA PROCESSING	2,055	4,000	4,500
ELECTION	2,613	0	2,500
FIRE HYDRANT	95,817	90,000	90,000
FIRE DEPARTMENT	6,500	6,500	6,500
HEALTH DISTRICT	10	10	10
HISTORIC DISTRICT	9,124	100	100
LEGAL FEES	2,002	11,000	11,000
SIDEWALKS	83,279	10,000	10,000
STREET LIGHTS	28,516	27,000	25,500
OFFICE MAIN. & SUPPLIES	3,009	3,000	3,000
TREES & MAINTENANCE	31,262	1,500	1,500
SOLDIERS & SAILORS	300	500	500
STREETS & PARKS	11,529	13,000	13,000
FLAGPOLE	100	100	100
SOCIAL WORK	10	10	10
ASSESSOR	4,000	4,200	4,410
CLERK	7,000	7,350	7,718
TAX COLLECTOR	8,500	8,925	9,371
TREASURER	5,500	5,725	6,011
WARDEN	2,500	2,500	2,500
BUILDING OFFICIALS	4,000	4,000	4,000
CONSERVATION DIRECTOR	1,000	1,000	1,000

	Estimated Budget <u>2022-2023</u>	Proposed Budget <u>2023-2024</u>	Proposed Budget <u>2024-2025</u>
ENGINEER	1,362	1,800	1,800
BUILDING CLERK	4,313	4,500	4,500
ZONING OFFICER	9,563	13,500	13,500
TREE WARDEN	2,500	2,500	2,500
PAYROLL TAXES	3,000	3,000	3,000
EDMOND TOWN HALL	4,000	4,000	4,000
RAM PASTURE HOLIDAY	1,000	1,000	1,000
BICENTENNIAL FUND	0	2,500	0

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<b>GRAND TOTALS</b>	<b>\$</b>	<b>349,032</b>	<b>249,920</b>	<b>250,530</b>
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Revenue Anticipated from Prior Year \$12,000

Building Revenue Anticipated \$1,000

Interest \$15,000

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Total Revenues Anticipated \$28,000

Money to be raised from taxes \$250,530 - \$28,000 = \$222,530

99% Tax Collection Rate

1.01 x \$222,530 = \$224,755

\$224,755 divided by \$340,992,486 (1000's Grand List - Mill) = 0.66

2024-2025 Proposed Mill Rate = 0.66

Note: Pre-Revaluation

2016-2017 MILL RATE - 0.86

2017-2018 MILL RATE - 0.85

2018-2019 MILL RATE - 0.95

2019-2020 MILL RATE - 0.67

2020-2021 MILL RATE - 0.66

2021-2022 MILL RATE - 0.64

2022-2023 MILL RATE - 0.76

2023-2024 MIL RATE - 0.67

**Joseph M. Maher III**

**Warden, Borough of Newtown**

**BOARD OF BURGESSES**

**Christopher Gardner, Senior Burgess**

**Sarah J. Phillips, Burgess**

**Maureen Crick Owen, Burgess**

**James O. Gaston, Burgess**

**Jared Modzelewski, Burgess**

**John Mazula II, Burgess**