

**BOROUGH OF NEWTOWN  
NEWTOWN, CONNECTICUT**

Notice is hereby given that the Borough Meeting of the property owners and/or electors of the Borough of Newtown will be held at 7:30 PM on May 17, 2018, at Edmond Town Hall, 45 Main Street, Newtown, CT for the purpose of voting on the proposed budget for the fiscal year 2018-19. Estimated Budget recommended by the Board of Burgesses of the Borough of Newtown is hereby set below in accordance with the General Statutes of the State of Connecticut.

	<u>Expenditure 2016-2017</u>	<u>Estimated Budget 2017-2018</u>	<u>Proposed Budget 2018-2019</u>
ADVERTISING	\$ 1,983	2,500	3,000
AUDIT	6,000	5,900	6,100
AUXILLIARY HELP	4,384	3,000	7,000
BONDS & INSUR.	120	250	250
CULTURAL ARTS	0	2,000	0
CONSULTING	0	0	5,000
CONTINGENCY	3,342	1,500	3,500
DATA PROCESSING	2,414	3,500	3,500
ELECTION	7,500	0	7,500
FIRE HYDRANT	60,783	63,000	64,000
FIRE DEPT	6,500	6,500	6,500
HEALTH DISTRICT	0	10	10
HISTORIC DISTRICT	0	100	5,000
LEGAL FEES	7,500	10,000	50,000
SIDEWALKS	15,650	15,000	5,000
STREET LIGHTS	29,572	28,500	30,500
OFFICE MAINT & S	3,112	3,000	3,500
TREES AND MAINT	6,874	5,000	5,000
SOLDIERS & SAILORS	0	10	10
STREETS & PARKS	10,801	7,000	4,000

	Expenditure	Estimated Budget	Proposed Budget
FLAGPOLE	0	100	1,000
SOCIAL WORK	0	10	10
ASSESSOR	2,250	2,250	2,250
CLERK	4,500	4,500	4,500
TAX COLLECTOR	4,200	4,200	4,200
TREASURER	4,000	4,000	4,000
WARDEN	2,500	2,500	2,500
BUILDNG OFFICIAL	4,000	4,000	4,000
CONSERV. DIR.	1,000	1,000	1,000
ENGINEER	1,800	1,800	1,800
BUILDING CLERK	4,200	4,200	4,200
ZONING OFFICER	5,000	5,000	5,000
TREE WARDEN	2,500	2,500	2,500
PAYROLL TAXES	2,757	3,000	3,000
EDMOND TOWN H	3,500	3,500	5,000
SPECIAL ASSESSMENT			100,000
	\$ 208,742	199,330	354,330

Revenue Anticipated From Prior Year	\$ 1,000
Building Revenues Anticipated	5,000
Interest	1,000
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Total Revenues Anticipated	\$ 7,000

Money to be Raised from Taxes \$ 354,330 - \$7,000 = \$ 347,330

98.0% Tax Collection Rate

1.02 x \$347,330 = \$ 354,276

\$354,276 divided by \$238,554,081 (1000's Grand List – Mill) = 1.49

2018-2019 Proposed Mill Rate = 1.49

Note: Pre-Revaluation

2013-2014 MILL RATE – 0.89

2014-2015 MILL RATE - 0.87

2015-2016 MILL RATE – 0.85

2016-2017 MILL RATE – 0.86

2017-2018 MILL RATE – 0.85

**James O. Gaston**

**Warden, Borough of Newtown**

**BOARD OF BURGESSES**

**Joseph M. Maher, III, Senior Burgess**

**Christopher Gardner, Burgess**

**Betsy Kenyon, Second Senior Burgess**

**William J. Lucas, III, Burgess**

**Anthony P. Baiad, Jr., Burgess**

**William E. Eder, Burgess**