

**BOROUGH OF NEWTOWN
NEWTOWN, CONNECTICUT**

Notice is hereby given that the Borough Meeting of the property owners and/or electors of the Borough of Newtown will be held at 7:30pm on May 10, 2022, in the Gym at the Edmond Town Hall for the purpose of voting on the proposed budget for the fiscal year 2022-23. Estimated Budget recommended by the Board of Burgesses of the Borough of Newtown is hereby set below in accordance with the General Statutes of the State of Connecticut.

	Expenditure <u>2020-2021</u>	Estimated Budget <u>2021-2022</u>	Proposed Budget <u>2022-2023</u>
ADVERTISING	2,000	2,000	2,000
AUDIT	6,500	6,700	7,100
AUXILIARY HELP	3,000	3,000	2,500
BONDS & INSURANCE	200	200	200
CULTURAL ARTS	0	0	0
CONSULTING	1,500	1,500	1,500
CONTINGENCY	3,000	3,000	3,000
DATA PROCESSING	4,000	4,000	4,000
ELECTION	3,000	0	2,500
FIRE HYDRANT	64,000	69,000	70,000
FIRE DEPARTMENT	6,500	6,500	6,500
HEALTH DISTRICT	10	10	10
HISTORIC DISTRICT	100	100	100
LEGAL FEES	15,000	15,000	12,500
SIDEWALKS	10,000	10,000	10,000
STREET LIGHTS	30,000	27,000	25,000
OFFICE MAIN. & SUPPLIES	3,000	3,000	3,000
TREES & MAINTENANCE	5,000	3,000	1,500
SOLDIERS & SAILORS	7,500	500	500
STREETS & PARKS	10,000	10,000	10,000
FLAGPOLE	100	100	100
SOCIAL WORK	10	10	10
ASSESSOR	3,500	3,800	4,000
CLERK	5,000	6,000	7,000
TAX COLLECTOR	7,500	7,500	8,500
TREASURER	4,500	5,000	5,500
WARDEN	2,500	2,500	2,500
BUILDING OFFICIALS	5,800	4,000	4,000
CONSERVATION DIRECTOR	1,000	1,000	1,000
ENGINEER	1,800	1,800	1,800

BUILDING CLERK	2,000	2,000	4,500
ZONING OFFICER	8,000	8,000	13,500
TREE WARDEN	2,500	2,500	2,500
PAYROLL TAXES	2,000	3,000	3,000
EDMOND TOWN HALL	4,000	4,000	4,000
RAM PASTURE HOLIDAY	1,000	1,000	1,000

GRAND TOTALS	\$	225,520	216,720	224,820
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Revenue Anticipated from Prior Year \$25,000

Building Revenue Anticipated \$5,000

Interest \$1,000

Total Revenues Anticipated \$31,000

Money to be raised from taxes \$224,820 - \$31,000 = \$193,820

98.5% Tax Collection Rate

1.015 x \$193,820 = \$196,727

\$196,727 divided by \$257,236,276 (1000's Grand List - Mill) = 0.76

2022-2023 Proposed Mill Rate = 0.76

Note: Pre-Revaluation

2015-2016 MILL RATE - 0.85

2016-2017 MILL RATE - 0.86

2017-2018 MILL RATE - 0.85

2018-2019 MILL RATE - 0.95

2019-2020 MILL RATE - 0.67

2020-2021 MILL RATE - 0.66

2021-2022 MILL RATE - 0.64

Joseph M. Maher III

Warden, Borough of Newtown

BOARD OF BURGESSES

Christopher Gardner, Senior Burgess

Anthony P. Baiad, Jr., Burgess

Sarah J. Phillips, Burgess

James O. Gaston, Burgess

William J. Lucas, III, Burgess

Jared Modzelewski, Burgess