

Board of Selectmen
October 1, 2018

THE FOLLOWING MINUTES ARE SUBJECT TO APPROVAL BY THE BOARD OF SELECTMEN

The Board of Selectmen held a regular meeting Monday, October 1, 2018, in the Council Chamber, Newtown Municipal Center, 3 Primrose Street, Newtown. First Selectman Rosenthal called the meeting to order at 7:00 p.m.

PRESENT: First Selectman Daniel C. Rosenthal, Selectman Maureen Crick Owen and Selectman Jeff Capeci.

ALSO PRESENT: Finance Director Robert Tait, Margot Hall and Sheila Torres of the Edmond Town Hall Board of Managers, Maureen Will, Communications Director, Bill Halstead, Emergency Management Director, Mark DeWolfe, Patrick Reilly or the Board of Fire Commissioners, Tim Whelan, Fred Hurley, Director of Public Works, Douglas Lord, Director, C.H. Booth Library, Beth Hamilton of the Library, Bob Geckle, Deputy Director of Planning & Land Use, Rob Sibley, Town Attorney David Grogins, Ed Marks, Parks & Recreation, Amy Mangold, Director of Parks and Recreation, twenty members of the public and two members of the press.

VOTER COMMENTS: none.

ACCEPTANCE OF THE MINUTES: Selectman Crick Owen moved to accept the minutes of the regular meeting of 09/17/18. Selectman Capeci seconded. All in favor.

COMMUNICATIONS: none.

FINANCE DIRECTORS REPORT: none.

OLD BUSINESS

Discussion and possible action:

1. **CIP (att.): Communications** - Maureen Will and Bill Halstead were present to discuss the need for an updated communication and radio system. First Selectman Rosenthal said this is a public safety issue as there are areas in town that have radio coverage issues. A cell tower will need to be built. The current system is 16 years old and was expected to last 15-20 years when purchased. This is a two phase project, beginning with components starting at dispatch and the tower sites; the system will be compatible should the fire departments go to digital. Mr. Halstead said prices are based on digital; testing resulted in clear communications. Norcom is the standard of the industry. It is a fiscally responsible choice. Mutual aid vehicles will be equipped with digital and analog as mutual aid towns are on analog currently but are looking to upgrade as well. All the tower work and dispatch would be done first, then the vehicle and portable radios will get switched out. **Fire:** Patrick Reilly was present to talk about the replacement of various tankers, ladder trucks and engines. The vehicles have come of age. A requested new truck was changed to a used truck. Hook & Ladder will refurbish their truck. **Library** – Beth Hamilton read a letter from Chairman Amy Dent (att.). Mr. Lord is impressed with the work the board has done and continues to do. First Selectman Rosenthal noted that appropriated money from 2017-18 hasn't yet been spent. He also noted that if there is a leaking roof it should be addressed out of the operating budget and not requested two years out. Critical maintenance needs should be packaged

Rec'd. for Record	10.3.2018
Town Clerk of Newtown	12:42pm
Derric Andria Halstead	

and taken care of to realize savings rather than doing it little by little. Mr. Geckle spoke in an advisor capacity and said 2017-18 was bonded and released later, and in addition the Library didn't act quickly once it was released. Library CIP requests are broken into two categories, fluctuating year to year between maintenance capital and strategic capital. There is 1932 roof and a 1997 roof; work is staged over time. There have been multiple issues over an extended period of time with the HVAC system which have been addressed over time. It is not prudent to defer some of the maintenance pieces which then result in costly repairs. First Selectman Rosenthal said that the CIP can be amended for critical maintenance needs to appropriate money for maintenance and delay strategic capital. Additionally, some items can be discussed with Mr. Tait in the upcoming budget. It is difficult to choose between the priorities of HVAC and roofing.

Parks & Recreation – Mr. Marks said that the vast majority of projects are funded by P&R. He stated of the \$50 million bonding over the next ten years \$3,490,000 is slated for P&R. He questioned the message relayed about the long term planning for Parks & Recreation. First Selectman Rosenthal said that if there is a realized savings in the radio console project perhaps a case can be made for some of the items. Most projects discussed were not maintenance related. Pickleball is the number one request of the constituency. An incentive grant is offered if Pickleball is in year one of the CIP. Mr. Marks suggested moving Pickleball up by changing the allocation of funds for the Police Department and Emergency Communications, saying it will not delay timeframe of projects, it would change the make-up and the composition of the projects. Mr. Tait said at this point in the process it is hard to use the First Selectman's bond totals because the Board of Education is not yet factored in; shifting is done at the Board of Finance level. Also, the Police project was already amended in a prior CIP. **Edmond Town Hall** - Sheila Torres reviewed the top priorities for the ETH: Repointing of bricks, repair of stone stairs, repair of four exterior doors, replacement of flat roof and window replacement. **Dept. of Public Works** – Mr. Hurley reported the road work is at, or ahead, of schedule. All the chip sealing is done, the last thing to do is the fog sealing. The last item is patch paving, Hattertown and Hanover are complete, Walnut Tree is next. Fourteen roads remain including Commerce, Toddy Hill, Narragansett, Buttonshop, Botsford Hill, Maplewood Trail, Aunt Park, Sherman Street, Blue Spruce and Turkey Hill. Mr. Hurley anticipates the work will be complete prior to winter weather. Drainage and paving needs to be done on Lakeview Terrace, Mile Hill South, Mt. Nebo and Parmalee Hill. The bridge replacement program is one a year. The town is responsible for approximately forty bridges in town; thirty have been completed.

Mr. Tait said the First Selectman proposed CIP is reasonable. The Board of Finance and the Legislative Council has to make sure to keep under the debt cap. Selectman Capeci is concerned about deferring maintenance at the Library and the Edmond Town Hall. Mr. Tait noted that the town is still waiting on FEMA reimbursements in order to pay back accounts. First Selectman Rosenthal said that urgent items can be addressed through the operating budget. To be in the CIP the project has to be over \$250,000. Selectman Crick Owen said that it is difficult not to make public safety issues a priority. Selectman Crick Owen moved to approve the five year CIP as presented for all departments (att.). Selectman Capeci seconded. Selectman Capeci asked the likelihood of the memorial meeting a schedule if moved out a year and if there is an opportunity for private funding. There is currently money in the memorial budget and offers of donations will be considered. Selectman Crick Owen said the memorial has been a very long process and is not in favor of pushing the project out. All in favor.

October 1, 2018

- 2. Review of CIP regulation for possible referral to Board of Finance and Legislative Council for revision:** Tabled until next meeting.

NEW BUSINESS

Discussion and possible action:

- 1. Neglected Cemetery Account Grant Program Certified Resolution:** Selectman Crick Owen moved the Certified Resolution for the Neglected Cemetery Account Grant Program that it is cognizant of the conditions and prerequisites for the State Assistance imposed by C.G.S 19a-308b, and that the acceptance of the State financial assistance by The Town of Newtown in an amount not to exceed \$2,500 is hereby approved and that Daniel C. Rosenthal, First Selectman is directed to execute an agreement with the Connecticut Office of Policy and Management, to provide such additional information, to execute such other documents as may be required, to execute any amendments, decisions and revisions thereto, and to act as the authorized representative of the Town of Newtown, CT. Selectman Capeci seconded. All in favor.
- 2. Temporary License Agreement between Town of Newtown and the Catherine Violet Hubbard Foundation, Inc.:** Selectman Crick Owen moved to accept the Temporary License Agreement as submitted. (att.). Selectman Capeci seconded. Atty. Grogins explained the agreement will enable the Foundation to do preliminary site work on the property by accessing via Old Farm Road. The temporary license agreement grants permission for use. The agreement begins in October and terminates four months later. There is allowance for up to one three month extension due to possible inclement weather in the winter. There will be a temporary bridge place on top of existing bridge. The Foundation is responsible for the costs involved and provide insurance. DOT considers the Bailey bridge an H20 bridge and will support the full weight of the tri axel trucks. Mr. Sibley stated the Conservation Commission reviewed the request and followed up with a full plan of sediment erosion control. The license agreement speaks to the plan. The Foundation will be responsible for any injury or damage to property. Mr. Sibley will be monitoring the work. All in favor. Mr. Hubbard is hopeful approvals will be in place and there won't be an additional request further into the project.
- 3. License Agreement between Town of Newtown and Superior Canine Services, LLC:** Selectman Crick Owen moved to approve the license agreement between the Town of Newtown and Superior Canine Service, LLC as presented (att.). Selectman Capeci seconded. All in favor.
- 4. Discussion on the Creation of a Trails Committee:** The Conservation Commission is agreeable to having a member representative on the committee as is the Parks and Recreation Commission (att.). This will be an Ad Hoc Committee; the five community members will include someone related to the Livable Communities Initiative. Selectman Crick Owen moved to create the Trails Committee pursuant to the attached document. Selectman Capeci seconded. All in favor. 5.
- 5. Appointments/Reappointments/Vacancies/Openings:** Selectman Crick Owen moved the re-appointment of Peter Cloudas (D) and Phil Clark (R), to the Design Advisory Board for a term to expire 11/01/20. Selectman Capeci seconded. All in favor. First Selectman Dan Rosenthal noted that there is an unaffiliated voter interested in filling the alternate vacancy on the Design Advisory Committee. Selectman Crick Owen moved to recommend, to the Design Advisory Board, Agni Pavlidou-Kyprianou (U), for consideration to fill the alternate vacancy on the board. Selectman Capeci seconded. All in favor.

Board of Selectmen
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6. **Driveway Bond Release/Extension:** Selectman Crick Owen moved to release of the driveway bond for Samaha, LLC, 3 Beaver Dam Rd., M31, B3, L28, in the amount of \$1,000. Selectman Capeci seconded. All in favor.
7. **Tax Refunds:** Selectman Crick Owen moved the October 2018 Refunds, Refund 4, 2018/19 in the amount of \$16,988.66. Selectman Capeci seconded. All in favor.

VOTER COMMENTS: none.

ANNOUNCEMENTS: none.

ADJOURNMENT: Having no further business the regular Board of Selectmen meeting adjourned at 9:50 p.m.

Att: CIP – Emergency Radio System Upgrades; CIP – Fire; A. Dent letter 10/1/18; CIP – Library; P&R TON CIP; E. Marks presentation re: P&R; CIP – ETH, CIP – Dept. of Public Works; First Selectman Proposed 2019-20 to 2028-29 ten year CIP; remaining CIP documentation; TIN/Superior Canine Services, LLC License Agreement; Newtown Bike and Trail Committee

Respectfully submitted,
Sue Marcinek, Clerk

**Capital Improvement Plan
Town of Newtown, Connecticut**

'19/"20 thru '28/"29

Project #	ECC - 1
Project Name	Emergency Radio System Upgrades
Type	Equipment Purchases
Useful Life	10

Category Equipment

Description		New dispatch console; mobile radios upgrade for police, fire, and highway departments; portable radio upgrade for police, fire, and highway departments; pager upgrade.					
Justification		Equipment have reached their useful life					
Expenditures	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26
Other							
Total							
Funding Sources	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26
Bonding							
Total							
Budget Impact/Other							

Board of Fire Commissioners
C/O Fire Marshalls Office
3 Primrose St.
Newtown, CT 06470

Patrick Reilly
Chairman



Dear First Selectman Rosenthal and Director Will,

The Newtown Board of Fire Commissioners fully endorses the addition to the Ten-year Capital Improvement Program (CIP) the attached Emergency Radio System Upgrades. The Board of Fire Commissioners, working with Director Maureen Will, appointed a sub-committee of the Board's Radio committee headed up by Sandy Hook Chief Bill Halstead to discover and recommend necessary improvements to the current Emergency Radio System. This sub-committee met with all of the fire departments, Police, Newtown Ambulance and Newtown Public Works and gathered all deficiencies of the current Radio system.

The main deficiencies in the current system are as follows; poor or no signal in the areas of Dinglebrook Lane and the area south-east of Chestnut Hill Road in Sandy Hook to the Monroe border. There have been recent fire calls in both of these areas that required firefighters to use their personal cell phones to communicate back to Newtown Emergency Dispatch and fire apparatus to fire apparatus. Additionally, the current 16 year old system does not provide a strong enough signal to provide communications within certain buildings within the town. Newtown High School is one of those buildings. Finally, the current CIP has \$1,775,000 to replace the console at the Emergency Dispatch Center but does not include money for subscribers. The Board of Fire Commissioner recommends the new console to support digital communications and none of the current truck radios or portable radio are digital compatible.

The sub-committee worked with NorcomCT of Naugatuck, Connecticut to help understand what and why there are deficiencies. NorcomCT who is familiar with the Newtown Radio system helped draw up a proposal that will address current system deficiencies and provide Newtown with a digital radio system that will keep the town up to date on current radio system technology. Please refer to the attached proposal.

Please let us know if you would like to meet to review or clarify any part of the proposal.

Sincerely,

Patrick Reilly

Chairman, Newtown Board of Fire Commissioners

Dispatch Console

- Provide and install (3) MCC7500E dispatch console positions
- Provide and install a K2 redundant call processing core
- Provide and install control stations for primary channels to provide backup to dispatch console and system audio to customer provided logging recorder
- Provide MCC7500E console configured with a laptop for use within the dispatch site
 - Note: A fire wall and proxy server is required for operation of the MC7500E console out side of the dispatch site
- Does not include upgrade of any other dispatch systems such as, but not limited to:
 - Furniture
 - Phones
 - UPS unit
 - Computer systems
 - CCTV
 - Intercom systems
- Assumes customer provides UPS protected AC power and ground points as required

System Clarifications and Notes

1. Assumes IP backhaul is provided by customer
2. Assumes AC power and grounding points are available within 200' of equipment installation location
3. Assumes customer obtains permission for installation and operation of equipment at all sites
4. Does not include the cost of permits or permit fees if required
5. Does not include prevailing wage
6. Includes recommended spares
7. Includes staging at NorcomCT Naugatuck
8. Does not include a stress analysis for any tower or structure
9. Assumes customer provides FCC licenses
10. All sites will be installed to Motorola R56 standards

System Upgrade - \$3,712,002.41

Mobile Upgrade

Provide and Install APX6500 Lite Remote Mount Mobile Radios as followings:

- Hook and Ladder – 18
- Botsford – 15
- Dodgington – 20
- Hawleyville – 22
- Sandy Hook – 33
- Fire Marshal – 4
- Police Department – 37
- Highway – 85

Statement of Work:

- Installation and deployment of new subscriber radio equipment for Newtown Fire, Police and Highway per customer provided inventories.

Norcom Responsibilities

- Install APX radios in place of existing radios with new power cables, control cables, remote control heads (where applicable) and roof mount antennas.
- Deliver portable radios and associated accessories

Customer Responsibilities

- Provide list of vehicles having equipment installed. Quote is based on inventory provided by customer
- Provide Environmental Shelter for Installation
- Vehicles must be out of service at time of installation

Mobile Radio Install Clarifications and Notes

1. Pricing shown is budgetary based on radio quantities provided by customer for installation of remote mount APX6500 with 02 control heads. Firm pricing can be provided and will require customer to provide a list of vehicles for each department for a review of installation requirements to be performed.
 - a. Police install pricing is based on a patrol vehicle
 - b. Fire install pricing is based on Fire Apparatus
 - c. Highway install pricing is based on heavy duty vehicle (over one ton)
2. Installation pricing assumes equipment being installed is purchased new
3. Installation pricing assumes a steady flow of vehicles are provided per agreed upon coordination plan. Wait time or re-mobilization for installs missed may incur additional charges.
4. Installation assumes each vehicle has a 12v negative ground electrical system
5. Assumes gas or diesel vehicles; alternate fuel vehicles such as Hybrids may result in additional charges.

6. Installation assumes roof mounted antenna with equipment mounted using standard bracket. Any custom mounting, flush mounting, and/or special or custom brackets requested or needed for equipment or antenna installation will be billed in addition to price shown, unless included on the above equipment list.
7. Installation prices do not include interface to any existing equipment on Fire Apparatus including but not limited to Knox Box, headset system, rear mic and speaker
8. Police vehicle installation assumes the vehicles do not have composite seats or prisoner compartments
9. Does not include console brackets
10. There are no ambulance radio installations included in this quote
11. Unless otherwise noted all work to be completed during normal business hours

Total Mobile Radio and Installation = \$1,273,714.37

Portable Upgrade

Provide APX6500 Lite Portable Radios:

- o Fire Department - 210 Portables
- o Police – 55 Portables
- o Highway – 10 Portables

Total Portable Radios = \$1,619,046.00

We have used information available at the time of preparation to configure mobile and portable radios. There are many options and features available for our APX mobile and portable radio family. A review of all models and options should be scheduled with the town's representative to choose the models and options that best meet the town's needs.

Pager Upgrade

Provide 229 Analog Pagers w/ Programming and Engraving = \$91,371*

Provide 229 Digital Pagers w/ Programming and engraving = \$137,171*

- *Pager quote is based upon quantity purchase

The prices shown are based on our Connecticut State Master Contract A-99-001. This design was derived using assumptions and information available at the time of preparation. This Quote makes many assumptions and should be considered a guide for budget purposes. A firm, detailed state contract proposal will be provided upon completion of FCC coordination, coverage engineering, system design and site acquisition.

Capital Improvement Plan

'19/"20 thru '28/"29

Town of Newtown, Connecticut

Project #	Fire - 1
Project Name	Replacement of Fire Apparatus
Type	Equipment Purchases
Useful Life	20

Category Vehicles

Department Fire

Contact Pat Reilly, Chairman, Board

Description

Scheduled replacement:

2019-20: Replacement of Hawleyville tanker which is 31 years old.
2022-23: Replacement of Sandy Hook tanker which is 24 years old.
2023-24: Replacement of Sandy Hook ladder truck which will be 32 years old with a newer used ladder truck (\$400,000) & refurbishment of Newtown Hook & Ladder ladder truck which will be 25 years old (\$400,000).
2025-26: Replace Hawleyville engine truck which will be 25 years old.
2026-27: Replace Sandy Hook engine truck which will be 24 years old.

Justification

Scheduled replacement of existing fire apparatus due to their age. They will have reached their useful life and have become too costly to repair.

Expenditures	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Equip/Vehicles/Furnishings	575,000			535,000	800,000		750,000	770,000			3,430,000
Total	575,000			535,000	800,000		750,000	770,000			3,430,000

Funding Sources	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Bonding	575,000			535,000	800,000		750,000	770,000			3,430,000
Total	575,000			535,000	800,000		750,000	770,000			3,430,000

Budget Impact/Other

There is no measurable operating budget impact relating to this project. Equipment maintenance expenditures will decrease for the Fire Commission. This will help keep down the annual budget requests of the Fire Commission.

Capital Improvement Plan

'19/'20 thru '28/'29

Town of Newtown, Connecticut

Project #	Fire - 2	
Project Name	New Generators and Transfer Switches	
Type	Equipment Purchases	
Department	Fire	
Useful Life	25	
Contact	Pat Reilly, Chairman, Board	
Category	Equipment	
Description	New generators and transfer switches for four of the five fire houses.	
Justification	All current generators will be at their useful lives and will require upgrading.	
Expenditures	'19/'20 '20/'21 '21/'22 '22/'23 '23/'24 '24/'25 '25/'26 '26/'27 '27/'28 '28/'29 Total	'19/'20 '20/'21 '21/'22 '22/'23 '23/'24 '24/'25 '25/'26 '26/'27 '27/'28 '28/'29 Total
Funding Sources	'19/'20 '20/'21 '21/'22 '22/'23 '23/'24 '24/'25 '25/'26 '26/'27 '27/'28 '28/'29 Total	'19/'20 '20/'21 '21/'22 '22/'23 '23/'24 '24/'25 '25/'26 '26/'27 '27/'28 '28/'29 Total
Bonding		
Total		
Budget Impact/Other		



C.H.
BOOTH
LIBRARY

For Submission to the Board of Selectman

Monday, October 1, 2018

It was with shock and dismay that I read the revised version of the library's portion of the CIP as sent to Douglas Lord by Bob Tait. In following up with Bob I was told that the First Selectman had decided that there were important safety and security needs of the town that needed to be addressed immediately. In an effort to address that need, it is my understanding that the CIP under consideration today provides no funding for capital projects for the library until FY21/22. At that time the revised version suggests funding the library projects at the generous amount of \$700,000. Do any of you honestly believe that funding the library at that order of magnitude would ever be approved? I've been involved in various boards and commissions in the town of Newtown since the 1980's and I speak from experience when I say that, "I don't think so." I doubt that you think it will either. Consequently, I'll save my strength to fight the battles in the later years after we resolve the most immediate concerns, that of the next two fiscal years with no proposed capital funding.

Among the projects that have been cut for the next two years are ones that are critical to the continued functioning of the library. When we submitted our proposed 10 year CIP we requested \$350,000 for FY 19/20. Two hundred thousand dollars of that was to replace the existing gas fired steam boiler and heat exchanger that serves the entire facility. This fix is projected to reduce heating and cooling costs by 15% to 20%. But more importantly, it will help insure the continual operation of the facility, which suffers from frequent heating and cooling problems to the discomfort of both patrons and staff.

The remainder of that request is to increase building security (\$20,000) and implement some of the strategic plan initiatives (\$130,000). You may remember that we created the 5-year strategic plan in 2016, after significant study and town wide participation in its development. We've begun that implementation, but this proposal suggests that we suspend its implementation until years after it should have been fully operational. The details of that item are iterated in the workshop

pages already submitted to the Finance Department. The requested \$350,000 for the following year, FY20/21, was also eliminated. We had intended to fund two projects. One hundred twenty thousand dollars was to replace, as needed, the existing slate roof, flashing, integral gutters and downspouts; all of which are original to the 1932 structure. I think an 86-year roof shows how carefully we husband our funding. Now this roof is damaged, leaking, and poses safety risks to structure of building and contents. This request has been included in every CIP submission since 2012.

The second project for that year again pertains to the heating and cooling system, a constant headache in that facility. This time we asked for \$230,000 to address two issues. We need to replace the existing heating & cooling perimeter fan coil units throughout the 1997 building. The existing fan coil units are old, with clogged valves and sediment build up on the heating /cooling coils. Replacing these perimeter units will increase the efficiency of the HVAC system and lower utility costs substantially over the course of their up to 20 year lifespan. The other piece of the HVAC project is the replacement of the chiller tower (plant) chambers and the entire assembly of the heat exchanger, original to the 1997 building. The cooling coils, piping and mechanical valves have been maintained regularly but preventive maintenance on this equipment has increased with valves and controls failing more frequently. As with the other HVAC projects already discussed this too will result in increased efficiency, lower electrical energy consumption and operating costs and a more reliably functioning system.

While I would prefer to see our plan reinstated as requested, I realize that is unlikely to happen. At the very least I must insist that the funding for all of the safety, HVAC and roofing requests be reinstated as requested and detailed above for FY19/20 and 20/21.

Respectfully submitted:

Amy Dent, President

C.H. Booth Library Board of Trustees



C.H.
BOOTH
LIBRARY

Services	Amazon	C.H. Booth Library
Basic Access	\$9.99 per month	\$3.80
Music	\$7.99 per month	Included
Stem Toys	\$19.99 per month	Included
Magazines, eBooks	\$9.99	Included
Newest Movies	\$2.99-\$5.99 per rental	Included
Storytimes	Unavailable	Included
Homework help	Unavailable	Included
Services for Seniors	Unavailable	Included
Services for Veterans	Unavailable	Included
Career Help	Unavailable	Included
Learning Programs	Unavailable	Included
Access to the Internet	Unavailable	Included
Professional Information Services	Unavailable	Included
Services to Entrepreneurs	Unavailable	Included
Access to Market Data for small businesses	Unavailable	Included
Access to Research Databases	Unavailable	Included
Physical Workspace	Unavailable	Included
TOTAL COST for NEWTOWN	\$150 or more per month	\$3.80 per month ¹ NO MATTER HOW MUCH YOU USE IT

¹ Total per-capita municipal tax cost

**Capital Improvement Plan
Town of Newtown, Connecticut**

'19/'20 thru '28/'29

**Project # LIB-1
Project Name Library Building & Grounds Upgrades/Reno/Expansion**

Type	Building construction/reno	Department	Library
Useful Life		Contact	Any Dent, President, Board
Category	Buildings		

Description

2021-22: HVAC upgrades/replacements; upgrades to sidewalks, exterior storage facility, LED lighting.
 2022-23: Roof/flashing/skylight replacement; restrooms renovation to ADA compliance; building security enhancements; meeting room refurbish and upgrade; new sound booth, recording studio & business incubator; repair and replace front entranceway.
 2025-26: Window replacements in 1932 and 1998 portion of the building; building expansion and renovation; elevator replacement.
 2027-28: Reconfigure and retrofit department and study areas.

Justification

- (1) The existing slate roof, flashing, gutters and downspouts are original to the structure. This request has been included in every CIP submission since 2012.
- (2) The existing fan coil units are beginning to fail due to internal clogging of the operating valves and sediment build up in the control valves and heating/cooling coils.
- (3) While replacement of the chiller pumps and controls were addressed, the chilled water tower (plant) is original to the building built in 1997. The cooling coils, piping and mechanical valves have been maintained regularly but preventative maintenance on this equipment has increased with valves and controls failing more frequently.
- (4) Through extensive long range planning, necessary space changes to maintain library service to the community.

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance	700,000	700,000					1,000,000		450,000		2,850,000
Total	700,000	700,000					1,000,000		450,000		2,850,000

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Bonding	700,000	700,000					1,000,000		450,000		2,850,000
Total	700,000	700,000					1,000,000		450,000		2,850,000

Budget Impact/Other

- (1) Reduce maintenance and operating costs; ensure reliable HVAC performance.
- (2) Organize space to provide improved community access.

LIBRARY

Proposed project groupings

Capital Improvement Plan

Town of Newtown, Connecticut

'19/"20 thru '28/"29

Project #	P & R - 1
Project Name	Tilson Artificial Turf Replacement

Type Park Improvements

Useful Life 10

Category Infrastructure

Department Parks & Recreation

Contact AMY MANGOLD, DIREC

Description

Replace artificial turf at Tilson.

Justification

Turf has reached its useful life

Expenditures	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Construction/Maintenance	500,000										500,000
Total	500,000										500,000

Funding Sources	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Other	500,000										500,000
Total	500,000										500,000

Budget Impact/Other

Reduced maintenance costs

Capital Improvement Plan Town of Newtown, Connecticut

'19/'20 thru '28/'29

Project #	P & R - 2	
Project Name	Fairfield Hills Pickleball Courts	
Type	Land Improvements	Department Parks & Recreation
Useful Life	10	Contact AMY MANGOLD, DIREC
Category	Land Improvements	

Description

Pickleball is one of the fastest most popular growing sports in the country. It is a great sport for multi-generations. A goal is to offer more active programming for the aging population and pickleball is one that seniors and residents of all ages can enjoy. Plan is for four courts.

These costs are based on the construction of the new Treadwell courts with post tension concrete slabs. Courts built with post tension as opposed to asphalt will last 25-30 years. They will need to be recoated every 7-8 years.

Justification

Pickleball programs and the current court at Treadwell are filling to full capacity on a regular basis. The current single court at Treadwell Park and the temporary courts at Fairfield Hills have become popular and very busy.

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance					290,000					290,000	
Total					290,000					290,000	

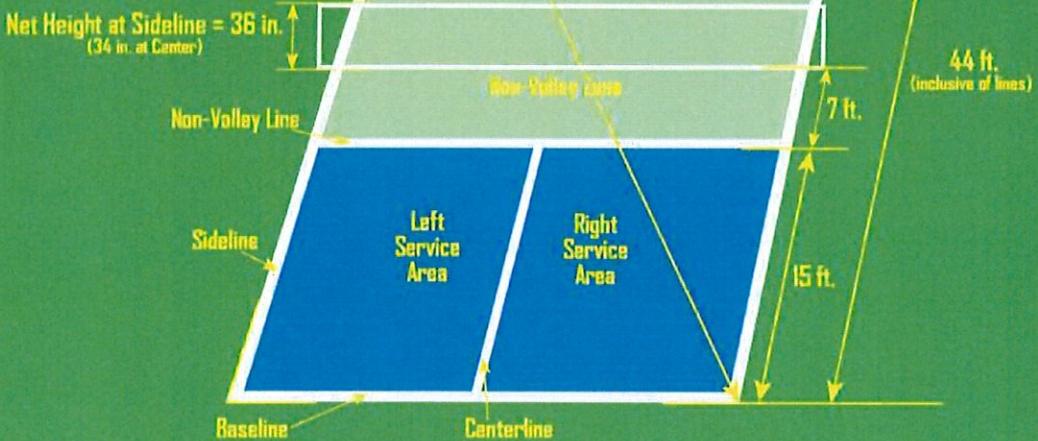
Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Bonding									290,000		290,000
Total					290,000					290,000	

Budget Impact/Other

Small increase in the Building Maintenance department budget.



Recommend Net Posts Extent 12 in. Outside Sideline
Recommend Line Widths = 2 in.



Line Tolerances:

- Net line to outside of NVZ line: 7' +/- 1/8"
- Net line to outside of baseline: 22' +/- 1/4"
- Outside sideline to outside sideline: 20' +/- 1/4"
- Outside sideline to centerline: 10' +/- 1/8"
- Diagonal dimension to outside of lines: 48' 4" +/- 3/4"

Capital Improvement Plan

Town of Newtown, Connecticut

'19/"20 thru '28/"29

Project #	P & R - 3
Project Name	Treadwell Artificial Turf & Lighting Replacement

Type	Park Improvements
Useful Life	10
Category	Land Improvements

Description

Replace artificial turf, regrade subsurface as needed. Artificial fields require replacement every 10-12 years.

Replace 30 plus year old lamps with LED technology replace antiquated controllers, current lights and controllers are at the end of their service life.

Justification

At the end of assets useful life.

Expenditures	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Other									800,000		800,000
Total									800,000		800,000
Funding Sources	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Bonding								250,000		250,000	
Other								550,000		550,000	
Total								800,000		800,000	

Budget Impact/Other

**Capital Improvement Plan
Town of Newtown, Connecticut**

'19/"20 thru '28/"29

Project #	P & R - 4												
Project Name	Rail Trail - Batchelder Park												
Type	Land Improvements	Department	Parks & Recreation										
Useful Life	35	Contact	AMY MANGOLD, DIREC										
Category	Land Improvements												
Description													
Remove and clear old rail bed and convert to urban trail.													
Justification													
This project has been examined, requested and desired for over a decade. The brownfield contaminated area of Batchelder has not allowed any movement into Newtown from the Trumbull/Montoe rail area. A trail committee and the new initiatives in town, AARP, Healthy and Sustainable initiatives all identify this project as a large benefit to their initiatives in the Newtown community and surrounding communities.													
Expenditures	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27					
Other													
Total							1,400,000	1,400,000					
Funding Sources	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27					
Grants							1,400,000	1,400,000					
Total							1,400,000	1,400,000					
Budget Impact/Other													

Capital Improvement Plan

Town of Newtown, Connecticut

'19/20 thru '28/'29

Project #	P & R - 5
Project Name Lake Lillinonah Park Improvements	

Type Land Improvements
Useful Life 25
Category Land Improvements

Department Parks & Recreation
Contact AMY MANGOLD, DJREC

Description

Resurface parking lot, repair failing boat ramp, provide boat dockage and enlarged picnic area with pavilion.

Justification

Provide enhanced waterfront experience for those wishing to use lake Lillinonah and to offer slips to those waiting for slips at Eichler's Cove due to capacity. Revenue potential with pavilion, boat slips and potential gas dock.

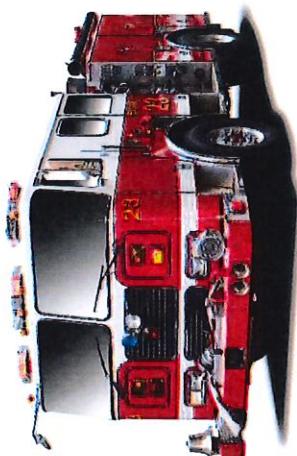
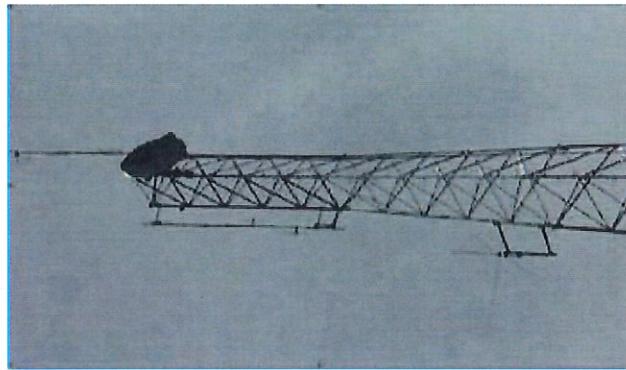
Expenditures	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Construction/Maintenance					500,000						500,000
Total					500,000						500,000
Funding Sources	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Other					500,000						500,000
Total					500,000						500,000

Budget Impact/Other

Town of Newtown

First Selectman Proposed 2019-20 to 2023-24 CIP

(w/ 5 additional years to 2028-29)



09/17/2018

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7	EDC – Town Match Contingency for Grants
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40	MEMORIAL – S.H. Memorial

FIRST SELECTMAN PROPOSED - 2019-20 to 2028-29 ten year CIP

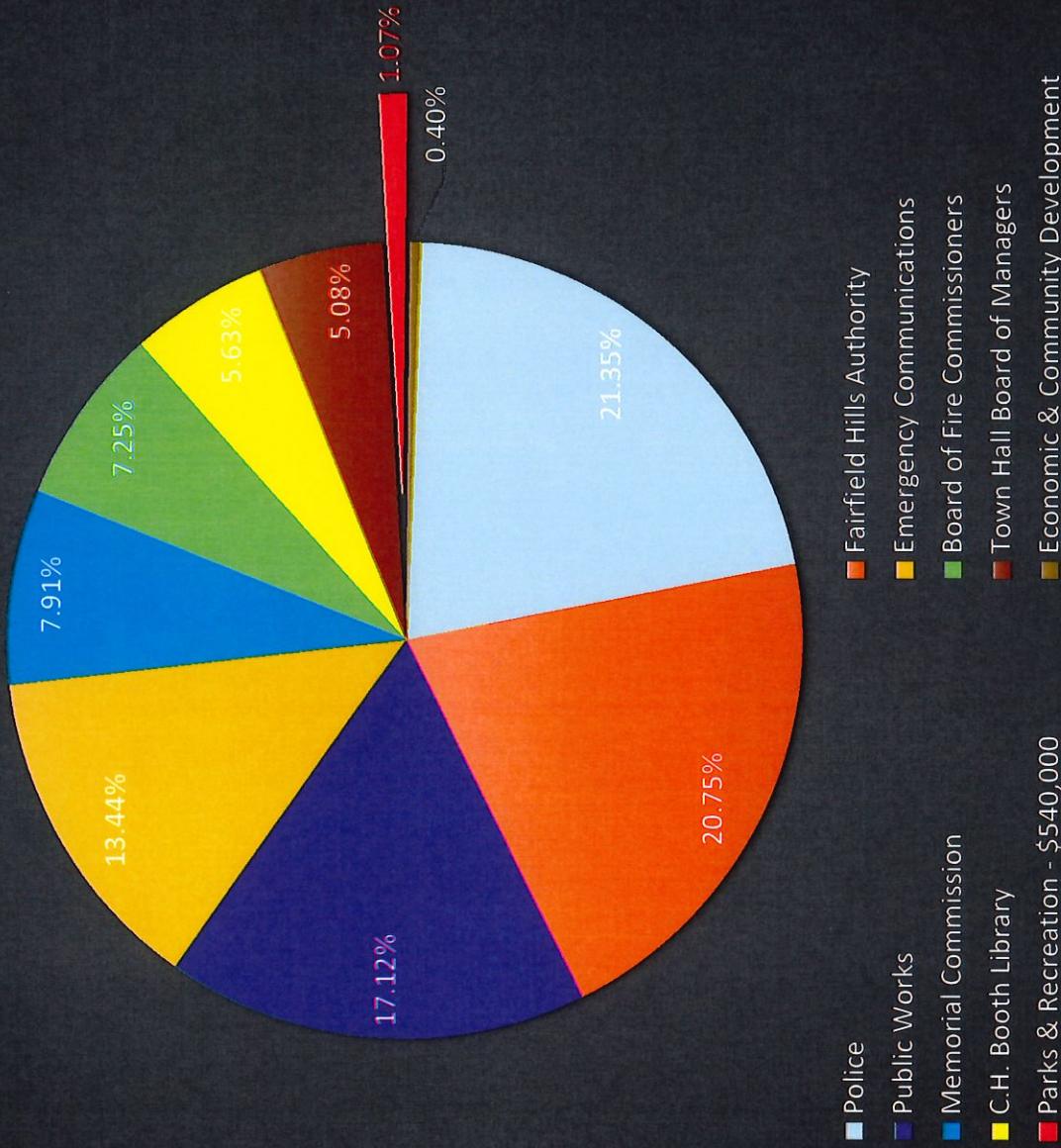
Town of Newtown

Department	Project #	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
	Emergency Comm Cr Total	4,300,000	2,500,000									6,800,000
FHA												
Building remediation & demolition/infrastructure Bonding	FHA-1		2,000,000	1,500,000				2,000,000	2,000,000	3,000,000		10,500,000
	FHA Total		2,000,000	1,500,000				2,000,000	2,000,000	3,000,000		10,500,000
Fire												
Replacement of Fire Apparatus Bonding	Fire -1	575,000		535,000	800,000		750,000	770,000				3,430,000
New Generators and Transfer Switches Bonding	Fire -2	874,000		654,000	869,000		789,000	770,000		240,000		4,689,000
	Fire Total	875,000		535,000	860,000		750,000	770,000		240,000		240,000
Library												
Library Building & Grounds Upgrades/Remodel/Expansion Bonding	LIB-1		700,000	700,000			1,000,000			450,000		2,850,000
	Library Total		700,000	700,000			1,000,000			450,000		2,850,000
Parks & Recreation												
Titan Artificial Turf Replacement Other	P&R -1	500,000										500,000
Fairfield Hills Pickleball Courts Bonding	P&R -2		600,000		280,000		280,000					580,000
Trackwall Artificial Turf & Lighting Replacement Bonding	P&R -3			280,000								290,000
Rail Trail - Beitzelder Park Other	P&R -4											280,000
Lake Lillinonah Park Improvements Grants	P&R -5											800,000
	Parks & Recreation Total	500,000		280,000			500,000			2,200,000		3,480,000
Police												
Police Facility Bonding	Pol -1	6,800,000	4,000,000	4,000,000								10,800,000
												10,800,000

1ST SELECTMAN PROPOSED PARKS & RECREATION CIP PLAN - 09/17/2018

BONDED PARKS & RECREATION PROJECTS - 1ST SEI ECTMAN PROPOSED CIP PI AN - 0917/2018

1st Selectman Proposed 10 Year CIP Bonding
\$50,591,000
Department Allocation



TOWN OF NEWTOWN FIVE YEAR CIP						
		FIRST SELECTMAN PROPOSED		Edward Marks Proposed - YEAR 1 PICKLEBALL FUNDING		
Department/Project		2019-20	2020-21	2021-22	2022-23	2023-24
				TOTAL		
Public Works:						
Capital Road Program		1,000,000	750,000	500,000	250,000	
Bridge Replacement Program		2,000,000	2,250,000	2,500,000	2,750,000	3,000,000
Site & Salt Storage Improvements		400,000	400,000	400,000	400,000	400,000
Truck Washing Station						
Transfer Station Improvements						
Multi-Purpose Building Improvements						
Municipal Root Remediation/Replacement						
Parks:						
New Police Building		6,800,000	4,000,000			6,510,000
Emergency Communications:						4,290,000
Console/Radio System Upgrade						4,010,000
Economic & Community Development:						2,790,000
Clean up of 28A Glen Road						
Town Match - Grants (contingency)		100,000	100,000	100,000	100,000	100,000
Fairfield Hills Authority:						
Assessment/Mothballing/Safety Enhancements/Renovation/						
Remediation/Demolition & Infrastructure						
Parks & Recreation:						
Tison Artificial Turf Replacement		500,000				500,000
Pickleball Courts			280,000			280,000
Treadwell Artificial Turf and Lighting Replacement (\$800,000)						
Lake Lillinonah Park Improvements					500,000	
Rail Trail - Batchelder Park						500,000
Board of Fire Commissioners:						
Tanker		575,000				535,000
Ladder Truck (two; one used; one refurbished)				800,000		800,000
Engine Truck						
Generators & Transfer Switches						
Town Hall Board of Managers:						
Edmond Town Hall Exterior Renovations		268,000				268,000
Edmond Town Hall Upgrades & Renovations - Theatre						250,000
Building Renovations (floor, walls, ceilings/main lobby, tenant space)						450,000
Large Event Space Revitalization/Elevator Removal						
Plumbing/Radiator Renewal/Livable Communities Access Project						
C.H. Booth Library						
Library Building and Grounds Upgrades/Renovations/Expansion		700,000	700,000			700,000
Memorial Commission		2,000,000	2,000,000			2,000,000
GRAND TOTAL BONDING		10,775,000	11,718,000	4,190,000	4,585,000	35,381,000
GRAND TOTAL ALL FUNDING		13,375,000	14,068,000	6,790,000	7,495,000	7,713,000
						49,381,000

Capital Improvement Plan

Town of Newtown, Connecticut

'19/"20 thru '28/"29

Project #	ETH - 1
Project Name	Edmond Town Hall Exterior Renovations

Description

Repair aging exterior building infrastructure which needs drainage repairs, roof repairs, brick repointing, stone work repairs, exterior lighting, etc. See attached for more detail.

Justification

Maintenance will offset major costs in the future

Expenditures	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Construction/Maintenance											268,000
Total											268,000

Funding Sources	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Bonding											268,000
Total											268,000

Budget Impact/Other

Annual maintenance contracts = \$3,000

Edmond Town Hall – Building Renovation Detail (2019/20):

Repointing of bricks on south and west side of building and install of chimney cap \$20,000

Repair of stone steps on front entry of building where sand has washed away \$13,000

Repair of 4 rotted in-wall cast-iron gutters \$24,000

Repair of four exterior doors that are insecure and not functional. \$20,000

Install burglar/alarm security system \$5,000

Replace flat roof which is more than 30 years old \$80,000

Repair slate roof on original building \$30,000

Repair floor on ground level where water has been entering through bad gutters \$2,000

Repair clock tower \$30,000

Repair stone steps on north side of building \$10,000

Restore and paint building dormers and trim \$12,000

Replace 8 old windows behind theater and on South side of theater 11,000

Repair non-functional exterior lighting \$6,000

Repair rusted, split, unsafe iron work \$5,000

Capital Improvement Plan

'19/"20 thru '28/"29

Town of Newtown, Connecticut

Project #	ETH - 2
Project Name	Edmond Town Hall Upgrades & Renovations - Theatre
Type	Building construction/reno
Useful Life	20
Category	Buildings

Description

Revitalize and modernize key areas of the theater to improve our ability to host live performances, which generate more revenue.

Justification

Live performance generate more revenue than movies, which is a declining business. The theater is missing key components that would allow us to host concerts, comedy and some drama. Investing in these components would help us generate additional revenue through live performances.

Expenditures	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Construction/Maintenance				250,000							250,000
Total				250,000							250,000

Funding Sources	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Bonding				250,000							250,000
Total				250,000							250,000

Budget Impact/Other

**Capital Improvement Plan
Town of Newtown, Connecticut**

'19/'20 thru '28/'29

Project#	ETH - 3
Project Name	Edmond Town Hall - Parking Lot Improvements

Type	Land Improvements
Useful Life	25
Category	Land Improvements

Description

Repair current parking lot to provide safe, well-lighted space for parking and for additional events such as fundraisers, exhibitions, etc. Install lighting, cameras. Expand use by providing access to water and power. Provide pedestrian walkways and good signage. Increase handicapped parking, improve grading and paint lines, add space.

Justification

Current parking lot has old patched pavement that is unsafe. There is more demand for use of the lot by Edmond Town Hall patrons as well as the patrons of the new businesses on Main Street. Many more seniors use the space because of Bridge Club and it is difficult to navigate the parking lot in its current state.

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance				450,000							450,000
Total				450,000							450,000

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Bonding				450,000							450,000
Total				450,000							450,000

Budget Impact/Other

Capital Improvement Plan Town of Newtown, Connecticut

'19/'20 thru '28/'29

Project #	ETH - 4
Project Name	Edmond Town Hall Building Renovations
Type	Building construction/reno
Useful Life	35
Category	Buildings

Description

Floors, walls and ceilings in key building spaces are in need of replacement and repair to continue to generate revenue. The gymnasium and Alexandria Room floors, which are 83 years old, cannot be repaired, they must be replaced. Theater carpeting, more than 20 years old, needs replacement. Tiles/ceilings fall unexpectedly. Improve main lobby to help building guest navigate through building more easily and to generate additional revenue through improved concession sales and better audience experience. Also to keep the space attractive to tenants.

Justification

The building is in constant use 7 days per week for 15 hours per day. Most of the floors are original or date back to the 1950s. Some of the flooring materials also contain asbestos and should be removed and replaced with a modern floor. The cement floor in the gym bathrooms is difficult to keep clean and odor free. Replace or secure plaster ceilings in theater dressing rooms, which fall down without warning due to age and separation. Current lobby and concession stand are not welcoming, have old infrastructure and does not help building guests to navigate through the building.

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance							550,000				550,000
Total							550,000				550,000

Funding Sources

Bonding	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Total							550,000				550,000

Budget Impact/Other

Less maintenance expenses and additional revenue.

Capital Improvement Plan

Town of Newtown, Connecticut

'19/"20 thru '28/"29

Project #	ETH - 5
Project Name	ETH Space Revitalization/Elevator Removal
Type	Building construction/reno
Useful Life	Edmond Town Hall

Contact Margot S. Hall, Chairman

Category Buildings

Description

Revitalize key areas of the gym based on customer requests in order to keep the space attractive to renters.

Repurpose the shaft where the old shuttered elevator resides to provide much needed janitorial sinks/closets as well as storage and kitchenette for tenants.

Justification

As our most revenue generating rental, the gym needs to be revitalized in order to keep this 5,000 square foot sports and event space attractive to renters. The building has only one utility sink to service all four floors. A sink was installed in the Alexandria Room that is serving a dual purpose, which it should not. Having to carry full buckets of water up and down the elevator is both impractical and unsafe. In addition, storage is at a premium in the building and empty space should be used.

Expenditures	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Construction/Maintenance											550,000
Total											550,000
Funding Sources	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Bonding											550,000
Total											550,000

Budget Impact/Other

**Capital Improvement Plan
Town of Newtown, Connecticut**

'19/"20 thru '28/"29

Project #	ETH ~ 6
Project Name	ETH plumbing/radiator renewal/LC access
Type	Building construction/reno
Useful Life	25
Category	Buildings

Description

Replace stacks, vents, old radiators and other plumbing in the building that is old and likely to leak sewage waste and odors into the building. We also waste energy in the winter because the radiators are encased in asbestos so we are unable to replace the valves that regulate the heat. Provide improved and easier access to the building to all people, including older residents and the disabled.

Justification

We are constantly battling leaks and odors from plumbing that is original to the building or old. This includes original radiators which are enclosed with asbestos, preventing us from repairing them with valves that helps us regulate the heat and save energy. There is currently no ADA access and very difficult entry for people with disabilities..

Expenditures	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Construction/Maintenance									500,000	500,000	500,000
Total									500,000	500,000	500,000

Funding Sources	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Bonding									500,000	500,000	500,000
Total									500,000	500,000	500,000

Budget Impact/Other

Capital Improvement Plan Town of Newtown, Connecticut

'19/'20 thru '28/'29

Project #	PW - 1
Project Name	Capital Road Program
Type	Road Improvements
Useful Life	20

Category Infrastructure

Description		Department Public Works						Contact FRED HURLEY, DIRECT									
Complete reconstruction of aging roads.																	
The list of roads for each fiscal year is developed in the annual budget preparation process.																	
Justification																	
Maintain road system for safe passage of the public.																	
Expenditures		'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total					
Construction/Maintenance		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,100,000	3,150,000	3,200,000	3,250,000	3,300,000	31,000,000					
Total		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,100,000	3,150,000	3,200,000	3,250,000	3,300,000	31,000,000					
Funding Sources		'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total					
General Fund		2,000,000	2,250,000	2,500,000	2,750,000	3,000,000	3,100,000	3,150,000	3,200,000	3,250,000	3,300,000	28,500,000					
Bonding		1,000,000	750,000	500,000	250,000							2,500,000					
Total		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,100,000	3,150,000	3,200,000	3,250,000	3,300,000	31,000,000					
Budget Impact/Other																	
The budget impact is that the road maintenance costs will be stable. The roads that are improved or replaced cost less to maintain, the roads we don't improve or replace cost more to maintain. So the recommended amounts we invest into roads enable us to have stable maintenance costs.																	

Capital Improvement Plan

Town of Newtown, Connecticut

'19/'20 thru '28/'29

Project #	PW - 2
Project Name	Bridge Replacement Program

Type Road Improvements
Useful Life 50
Category Infrastructure

Description

Bridge replacement program.

Planned annual amounts, once approved, will be placed in the capital projects fund in the bridge replacement line item. Bridges will be replaced one by one.

Justification

Public safety

	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Expenditures											
Construction/Maintenance	400,000	400,000		400,000	400,000	400,000	400,000	400,000	400,000	400,000	3,200,000
Total	400,000	400,000		400,000	3,200,000						
 Funding Sources	 '19/'20	 '20/'21	 '21/'22	 '22/'23	 '23/'24	 '24/'25	 '25/'26	 '26/'27	 '27/'28	 '28/'29	 Total
Bonding	400,000	400,000		400,000	400,000	400,000	400,000	400,000	400,000	400,000	3,200,000
Total	400,000	400,000		400,000	3,200,000						

Budget Impact/Other

The budget impact of replacing a bridge (at the right time) is that we avoid large maintenance costs.

**Capital Improvement Plan
Town of Newtown, Connecticut**

'19/"20 thru '28/"29

Project #	PW - 3
Project Name	Multi-Purpose Building Improvements
Type	Building construction/reno
Useful Life	25

Category Buildings

Description

This facility was constructed in 1978, with several additions but no general overhaul and updating of the entire heating, ventilating and air conditioning systems (HVAC), electrical and other mechanical systems since then.

Justification

Improvements need to be made due to the age of the building

Expenditures	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Construction/Maintenance					413,000						413,000
Total					413,000						413,000

Funding Sources	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Bonding					413,000						413,000
Total					413,000						413,000

Budget Impact/Other

Less maintenance costs

Capital Improvement Plan Town of Newtown, Connecticut

19/20 thru 28/29

Project #	PW - 4	Project Name	Municipal Center - Roof Remediation & Replacement	Department	Public Works
Type	Building construction/reno	Useful Life	35	Contact	FRED HURLEY, DIRECT
Category	Buildings				

Capital Improvement Plan

'19/'20 thru '28/'29

Town of Newtown, Connecticut

Project #	PW - 5
Project Name	Truck Washing Station
Type	Building construction/reno
Useful Life	25
Category	Buildings

Description

Construction of a truck (and other vehicle) washing station.

This project may be moved up given the possibility of a regional approach to this type of facility which has been supported by DEEP, HVCEO and the area public works directors. Two neighboring towns have expressed preliminary interest. They may participate as capital partners or just as paying customers.

Justification

Environmental requirements regarding clean water and storm water discharge have put stringent regulations on the discharge of vehicle washing. The preferred method is through an enclosed facility that controls all discharges and in particular removes concentrated salt buildups during winter vehicle operation. The bonus in removing this contaminant from vehicles is the prolonged life of those vehicles from rust and other forms of corrosion that affect operational parts as well as surface areas. The failure to regularly perform vehicle washing can easily cause an average of \$10,000 in maintenance charges over the life of the vehicle ranging from surface rot to failed brake systems. The proposed facility would be an all-weather and year round operation able to service the entire Town fleet, much of which is not be serviced by current commercial operations. It is anticipated that this facility will be constructed on Town land with access to the Town's waste water treatment plant to meet State of Connecticut discharge regulations.

Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance								550,000		550,000	
Total								550,000		550,000	

Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Bonding								550,000		550,000	
Total								550,000		550,000	

Budget Impact/Other

Would give vehicles and equipment a longer life

Capital Improvement Plan Town of Newtown, Connecticut

'19/"20 thru '28/"29

Project #	PW - 6
Project Name Public Works Site & Salt Storage Improvements	
Type	Building construction/reno
Department	Public Works
Useful Life	50
Contact	FRED HURLEY, DIRECT
Category	Infrastructure

Description

The current salt storage capacity of the public works facility is approximately 1,500 tons under cover. Annual usage averages approximately 4,000 tons. The salt in storage needs to be protected from precipitation and sun until needed. Both environmental factors cause the salt to melt or leach prematurely and become a wasted product. In addition to environmental concerns, timely delivery of product becomes crucial if winter storm events have high frequency. Often mid-winter delivery is delayed or non-existent because every municipality and the State need new product at the same time. The supply chain becomes overloaded. The solution to reliability is increased salt storage capacity. We are proposing the addition of 2,000 tons of salt storage immediately adjacent to our existing salt storage/mixing facility. This would provide almost an average winter of salt available at the beginning of each season at the lowest annual price and surest delivery environment.

Justification

The current salt storage capacity of the public works facility is approximately 1,500 tons under cover. Annual usage averages approximately 4,000 tons. The salt in storage needs to be protected from precipitation and sun until needed.

Expenditures	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Construction/Maintenance											600,000
Total											600,000

Funding Sources	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Bonding											600,000
Total											600,000

Budget Impact/Other

Capital Improvement Plan Town of Newtown, Connecticut

'19/"20 thru '28/"29

Project #	PW - 7
Project Name	Transfer Station Improvements
Type	Land Improvements
Useful Life	25
Category	Infrastructure

Description

The entire handling of solid waste is changing to a more digitally controlled operation. It will make it more flexible for the public to dispose of different types of material and the Town to manage and document the flow of materials. We have proposed re-designing the entire transfer station operation and introducing automated kiosk driven disposal chutes that allows each customer to dispose of both solid waste and selected recyclables by the pound. The system will run on an identification card linked to a payment method so that each customer will only pay for their actual disposal. The initial estimate for funding is \$400,000 with some portion of that used to engineer the site.

Justification

The entire handling of solid waste is changing to a more digitally controlled operation. It will make it more flexible for the public to dispose of different types of material and the Town to manage and document the flow of materials

	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Expenditures											
Construction/Maintenance											400,000
Total											400,000

Budget Impact/Other

Town of Newtown

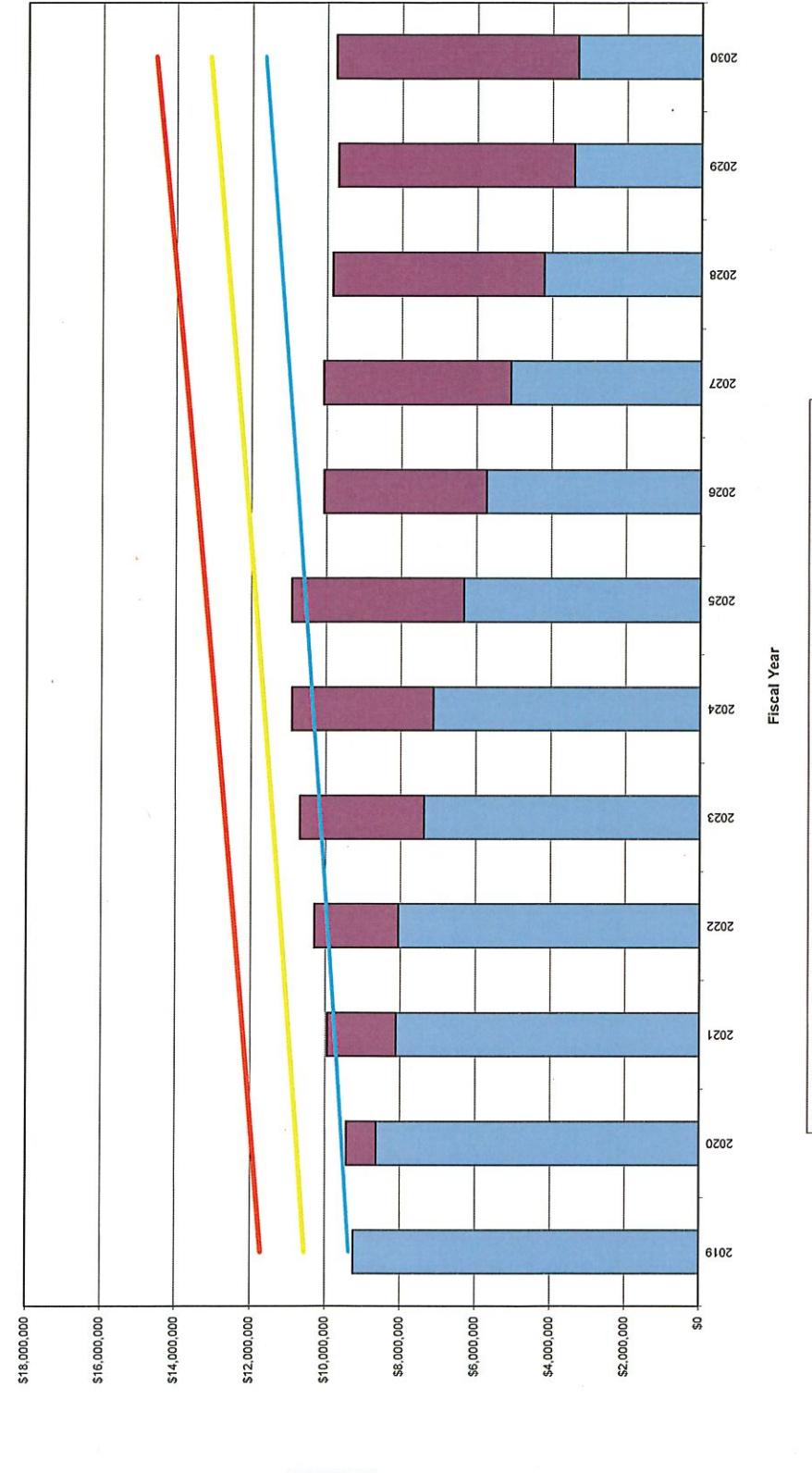
FIRST SELECTMAN PROPOSED - 2019-20 to 2028-29 ten year CIP

Department / Project	FIVE YEAR CIP					TOTALS					1	
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		
Public Works:												
Capital Road Program	1,000,000	750,000	500,000	250,000	-	-	-	-	-	-		
Bridge Replacement Program	2,000,000	2,250,000	2,500,000	2,750,000	3,000,000	3,150,000	3,300,000	3,200,000	3,250,000	3,300,000		
Site & Salt Storage Improvements	400,000	400,000	400,000	400,000	400,000	-	400,000	400,000	400,000	400,000		
Truck Washing Station								600,000				
Transfer Station Improvements								550,000				
Multi-Purpose Building Improvements							400,000					
Municipal Roof Remediation/Replacement					413,000							
Police:					1,000,000							
New Police Building	6,800,000	4,000,000										
Emergency Communications:												
Console/Radio System Upgrade		4,300,000	2,500,000									
Economic & Community Development:												
Clean up of 25A Glen Road												
Town Match - Grants (contingency)		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000		
Fairfield Hills Authority:												
Assessment/Abatement/Safety Enhancements/Renovation/												
Remediation/Demolition & Infrastructure												
Parks & Recreation:												
Tilson Artificial Turf Replacement	500,000											
Pickleball Courts					290,000							
Treadwell Artificial Turf and Lighting Replacement (800,000)								250,000				
Lake Lillinonah Park Improvements								550,000				
Rail Trail - Batchelder Park								500,000				
Board of Fire Commissioners:								1,400,000				
Tanker	575,000					535,000						
Ladder Truck (two: one used; one refurbished))						800,000						
Engine Truck							750,000	770,000				
Generators & Transfer Switches									240,000			
Town Hall Board of Managers:												
Edmond Town Hall Exterior Renovations		268,000										
Edmond Town Hall Upgrades & Renovations - Theatre												
Parking Lot Improvement												
Building Renovations (floor, walls, ceilings/main lobby, tenant space)								550,000				
Large Event Space Revitalization/Elevator Removal									550,000			
Plumbing/Radiator Renewal/Livable Communities Access Project									500,000			
C.H. Booth Library:												
Library Building and Grounds Upgrades/Renovations/Expansion								1,000,000				
Memorial Commission		2,000,000	2,000,000									
GRAND TOTAL BONDING	10,775,000	11,718,000	4,190,000	4,585,000	4,113,000	-	4,950,000	4,720,000	4,350,000	1,190,000		
GRAND TOTAL ALL FUNDING	13,375,000	14,068,000	6,790,000	7,435,000	7,713,000	3,200,000	10,150,000	8,020,000	7,700,000	4,580,000	49,381,000	
											= Other funding	

WHAT IF 1

TOWN OF NEWTOWN 2019-2020 CIP TEN YEAR FORECAST

2017 - 18 TO 2021 - 22 CIP + NEXT FIVE YEARS EFFECT ON FUTURE DEBT SERVICE
TOWN OF NEWTOWN



9/27/2018
6

DATA INPUT:	
ASSUMED BUDGET GROWTH (COMBINATION GRAND LIST & TAX INCREASE):	
FISCAL YR	GROWTH (%)
06/30/2020	2.00%
06/30/2021	2.00%
06/30/2022	2.00%
06/30/2023	2.00%
06/30/2024	2.00%
06/30/2025	2.00%
06/30/2026	2.00%
06/30/2027	2.00%
06/30/2028	2.00%
06/30/2029	2.00%
06/30/2030	2.00%

ASSUMED AVERAGE BOND INTEREST RATE:	
(02/15/2019)	3.00%
(02/15/2020)	3.20%
(02/15/2021)	3.40%
(02/15/2022)	3.60%
(02/15/2023)	3.80%
(02/15/2024)	4.00%
(02/15/2025)	4.20%
(02/15/2026)	4.40%
(02/15/2027)	4.60%
(02/15/2028)	5.00%

AMOUNT TO BE BONDED:	
2019 - 2020	13,000,000
2020 - 2021	13,000,000
2021 - 2022	5,000,000
2022 - 2023	6,000,000
2023 - 2024	8,000,000
2024 - 2025	-
2025 - 2026	8,000,000
2026 - 2027	8,000,000
2027 - 2028	8,000,000
2028 - 2029	3,000,000

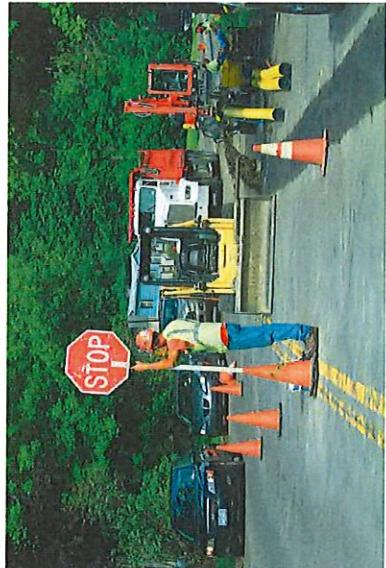
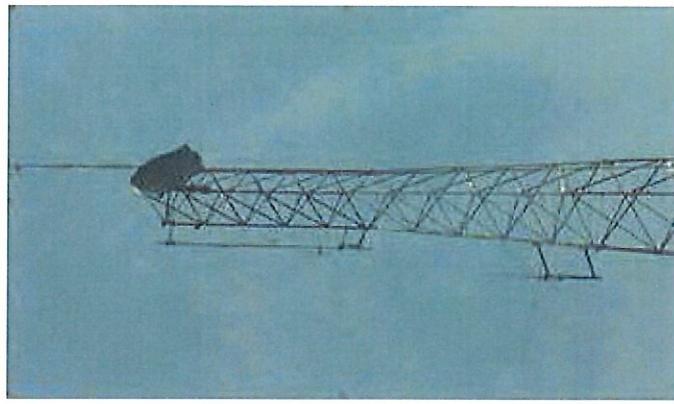
Town of Newtown
Parks & Recreation - Project Bonding
Last Ten Years

<u>Bond Year</u>	<u>Project</u>	<u>Bonding Amount</u>
2018	Treadwell Park Improvements	535,000
2016	Fairfield Hills Walking Trails	300,000
2016	Dickinson Parking Lot	500,000
2016	Eichler's Cove Improvements	325,000
2014	Dickinson Playground	438,000
2014	Treadwell Park Improvements	498,000
2012	Parks & Recreation Maintenance Facility	350,000
2011	Treadwell Pool Improvements	405,000
2011	Parks & Recreation Maintenance Facility	350,000
2011	Dickinson Park Improvements	620,000
2009	Baseball Fields	290,000
2009	Roof Maintenance Facility	825,000
2009	Tilson Soccer Field	710,000
2009	Recreation/Community Center	1,000,000
		<u>7,146,000</u>

Town of Newtown

First Selectman Proposed 2019-20 to 2023-24 CIP

(w/ 5 additional years to 2028-29)



09/17/2018

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2	Projects & Funding Sources by Department Summary
5	Expenditures & Sources Summary (five years – breaks down sources)
	DETAIL:
6	EDC – Clean Up of 7 & 28A Glen Road
7	EDC – Town Match Contingency for Grants
8	ETH – Edmond Town Hall Exterior Renovations
10	ETH – Edmond Town Hall Upgrades & Renovations – Theatre
11	ETH – Edmond Town Hall Parking Lot Improvements
12	ETH – Edmond Town Hall Building Renovations
13	ETH – Edmond Town Hall Space Revitalization/Elevator Removal
14	ETH – Edmond Town Hall Plumbing/Radiator Renewal/LC Access
15	ECC – Emergency Radio System Upgrades
21	FHA – Building Remediation; Demolition/Infrastructure
22	FIRE – Replacement of Fire Apparatus
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30	P & R – Rail Trail – Batchelder Park
31	P & R – Lake Lillinonah Park Improvements
32	POLICE – Police Facility
33	PW – Capital Road Program
34	PW – Bridge Replacement Program
35	PW – Multi-Purpose Building Improvements
36	PW – Municipal Center – Roof Remediation & Replacement
37	PW – Truck Washing Station
38	PW – Public Works Site & Salt Storage Improvements
39	PW – Transfer Station Improvements
40	MEMORIAL – S.H. Memorial

Town of Newtown, Connecticut
Capital Improvement Plan

'19/"20 thru '28/"29

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Economic Development												
Clean up of 7 & 28A Glen Road	EDC -1				200,000							200,000
Bonding					200,000							200,000
Town Match - Grants (contingency)	EDC -2	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
Other		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
Economic Development Total		100,000	1,200,000									
Edmond Town Hall												
Edmond Town Hall Exterior Renovations	ETH - 1				268,000							268,000
Bonding					268,000							268,000
Edmond Town Hall Upgrades & Renovations - Theatre	ETH -2				250,000							250,000
Bonding					250,000							250,000
Edmond Town Hall - Parking Lot Improvements	ETH - 3				450,000							450,000
Bonding					450,000							450,000
Edmond Town Hall Building Renovations	ETH - 4				550,000							550,000
Bonding					550,000							550,000
ETH Space Revitalization/Elevator Removal	ETH - 5										550,000	550,000
Bonding											550,000	550,000
ETH plumbing/radiator renewal/LC access	ETH - 6									500,000		500,000
Bonding										500,000		500,000
Edmond Town Hall Total		268,000	700,000			550,000			500,000	550,000		2,558,000
Emergency Comm Ctr												
Emergency Radio System Upgrades	ECC - 1	4,300,000	2,500,000									6,800,000
Bonding		4,300,000	2,500,000									6,800,000

Department	Project #	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Emergency Comm Ctr	Total	4,300,000	2,500,000									6,800,000
FHA												
Building remediation & demo/infrastructure	FHA-1			2,000,000	1,500,000			2,000,000	2,000,000	3,000,000		10,500,000
Bonding												
	FHA Total			2,000,000	1,500,000			2,000,000	2,000,000	3,000,000		10,500,000
Fire												
Replacement of Fire Apparatus	Fire -1	575,000	575,000		535,000	800,000		750,000	770,000			3,430,000
Bonding						800,000		750,000	770,000			3,430,000
New Generators and Transfer Switches	Fire -2											
Bonding												
	Fire Total	575,000			535,000	800,000		750,000	770,000			240,000
Library												
Library Building & Grounds Upgrades/Reno/Expansion	LB-1			700,000	700,000			1,000,000		450,000		2,850,000
Bonding												
	Library Total			700,000	700,000			1,000,000		450,000		2,850,000
Parks & Recreation												
Tilson Artificial Turf Replacement	P & R -1	500,000										500,000
Other		500,000										500,000
Fairfield Hills Pickleball Courts	P & R -2				290,000							290,000
Bonding					290,000							290,000
Treadwell Artificial Turf & Lighting Replacement	P & R -3							800,000				800,000
Bonding												
Other												
Rail Trail -Batchelder Park	P & R -4								250,000			250,000
Grants									550,000			550,000
Lake Lillinonah Park Improvements	P & R -5								1,400,000			1,400,000
Other									1,400,000			1,400,000
	Parks & Recreation Total	500,000		290,000		500,000		500,000		2,200,000		3,490,000
Police												
Police Facility	Pol -1	6,800,000		4,000,000								10,800,000
Bonding		6,800,000		4,000,000								10,800,000

Department	Project #	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
	Police Total	6,800,000	4,000,000									10,800,000
Public Works												
Capital Road Program <i>Bonding</i>	PW - 1	3,000,000 1,000,000	3,000,000 750,000	3,000,000 500,000	3,000,000 2,500,000	3,000,000 400,000	3,100,000 3,000,000	3,150,000 400,000	3,200,000 400,000	3,250,000 400,000	3,300,000 400,000	31,000,000 2,500,000
General Fund <i>Bonding</i>	PW - 2	2,000,000 400,000	2,250,000 400,000	2,500,000 400,000	2,750,000 400,000	3,000,000 400,000	3,100,000 400,000	3,150,000 400,000	3,200,000 400,000	3,250,000 400,000	3,300,000 400,000	28,500,000 3,200,000
Bridge Replacement Program <i>Bonding</i>	PW - 3	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	3,200,000
Multi-Purpose Building Improvements <i>Bonding</i>	PW - 4											4,130,000
Municipal Center - Roof Remediation & Replacement <i>Bonding</i>	PW - 5											413,000
Truck Washing Station <i>Bonding</i>	PW - 6											1,000,000
Public Works Site & Salt Storage Improvements <i>Bonding</i>	PW - 7											1,000,000
Transfer Station Improvements <i>Bonding</i>	Public Works Total	3,400,000	3,400,000	3,000,000	3,400,000	4,813,000	3,100,000	3,550,000	5,150,000	3,650,000	3,700,000	37,163,000
S.H. Permanent Memorial Comm												
Sandy Hook Permanent Memorial <i>Bonding</i>	FS - 1	2,000,000 2,000,000	2,000,000 2,000,000									4,000,000 4,000,000
S.H. Permanent Memorial Comm Total		2,000,000	2,000,000									4,000,000
GRAND TOTAL		13,375,000	14,068,000	6,790,000	7,435,000	7,713,000	3,200,000	10,150,000	8,020,000	7,700,000	4,580,000	83,041,000

Town of Newtown, Connecticut

Capital Improvement Plan

'19/'20 thru '23/'24

EXPENDITURES AND SOURCES SUMMARY

Department	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Economic Development	100,000	100,000	300,000	100,000	100,000	700,000
Edmond Town Hall		268,000		700,000		968,000
Emergency Comm Ctr		4,300,000	2,500,000			6,800,000
FHA				2,000,000	1,500,000	3,500,000
Fire	575,000			535,000	800,000	1,910,000
Library			700,000	700,000		1,400,000
Parks & Recreation	500,000		290,000		500,000	1,290,000
Police	6,800,000	4,000,000				10,800,000
Public Works	3,400,000	3,400,000	3,000,000	3,400,000	4,813,000	18,013,000
S.H. Permanent Memorial Comm	2,000,000	2,000,000				4,000,000
EXPENDITURE TOTAL	13,375,000	14,068,000	6,790,000	7,435,000	7,713,000	49,381,000

Source	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
Bonding	10,775,000	11,718,000	4,190,000	4,585,000	4,113,000	35,381,000
General Fund	2,000,000	2,250,000	2,500,000	2,750,000	3,000,000	12,500,000
Other	600,000	100,000	100,000	100,000	600,000	1,500,000
SOURCE TOTAL	13,375,000	14,068,000	6,790,000	7,435,000	7,713,000	49,381,000

**Capital Improvement Plan
Town of Newtown, Connecticut**

'19/'20 thru '28/'29

Project #	EDC - 1
Project Name	Clean up of 7 & 28A Glen Road
Type	Land Improvements
Useful Life	50
Category	Land Improvements

Description		7 Glen Road and 28A Glen Road - Cleanup, oversight and assessment/removal of miscellaneous hazardous materials on these and other town owned properties.					
Justification		Clean up town property to eventually get onto the tax rolls.					
Expenditures	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26
Other							
Total							
Funding Sources	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	'25/'26
Bonding							
Total							

**Capital Improvement Plan
Town of Newtown, Connecticut**

'19/"20 thru '28/"29

Project #	EDC - 2
Project Name	Town Match - Grants (contingency)

Type	Unassigned	Department	Economic Development
Useful Life		Contact	Christal Preszler, Deputy Di
Category	Unassigned		

Description

EDC is continually looking for grants to remediate buildings etc. Most grants will include a town match. The amounts reflected are contingencies.

Justification

Need to demonstrate the towns commitment to match grants.

	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Other	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
Total	100,000	1,000,000									
Funding Sources	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Other	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
Total	100,000	1,000,000									

Budget Impact/Other

**Capital Improvement Plan
Town of Newtown, Connecticut**

'19/"20 thru '28/"29

Project #	FHA-1
Project Name	Building remediation & demo/infrastructure

Type	Land Improvements	Department	FHA
Useful Life		Contact	
Category	Buildings		

Description

Activities in support of building assessment; mothballing; safety enhancements; renovation; remediation; demolition & campus infrastructure.

Possible projects: Infrastructure - \$2,000,000; Norwalk - \$1,000,000; Stamford - \$1,000,000; Shelton - \$1,800,000; Duplex mothball - \$608,000; Newtown Hall mothball - \$821,000; Cochran remediation - \$679,000 etc.

Justification

Expenditures	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Other				2,000,000	1,500,000		2,000,000		2,000,000	3,000,000	10,500,000
Total				2,000,000	1,500,000		2,000,000		2,000,000	3,000,000	10,500,000

Funding Sources	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Bonding				2,000,000	1,500,000		2,000,000		2,000,000	3,000,000	10,500,000
Total				2,000,000	1,500,000		2,000,000		2,000,000	3,000,000	10,500,000

Budget Impact/Other

Capital Improvement Plan Town of Newtown, Connecticut

'19/"20 thru '28/"29

Project #	Pol -1
Project Name	Police Facility
Type	Building construction/reno
Useful Life	50
Category	Buildings

Description

New Police Facility - The acquisition of buildings & land, located at 191 South Main Street and 61 Pecks Lane, and the construction and development of a new police station, including, but not limited to, surveys, site testing and development, environmental remediation, selective demolition, building construction, bonds and insurances, general conditions, construction manager fees, design fees, materials testing, utility back charges, moving, reproduction expenses, owner provided services and material, furniture, fixtures, or other equipment, communications equipment, security, access control, closed circuit tv, information technology, and audio visual equipment. \$14,800,000 APPROPRIATION IS WAITING FOR APPROVAL AT REFERENDUM.

Justification

The Police facility, built in 1981, was based upon projections that we have far exceeded. The growth of the community and police personnel have made the current facility overcrowded, outdated and inadequate for a modern and professional police agency. The planning of this project started in 2002 with numerous CIP requests for improvements. A comprehensive Space Needs Study and Site Evaluation of 3 Main Street was completed.

Prior	Expenditures	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
4,000,000	Construction/Maintenance	6,800,000	4,000,000									10,800,000
	Total	6,800,000	4,000,000									10,800,000

Prior	Funding Sources	'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
4,000,000	Bonding	6,800,000	4,000,000									10,800,000
	Total	6,800,000	4,000,000									10,800,000

Budget Impact/Other

See impact statement

**Capital Improvement Plan
Town of Newtown, Connecticut**

'19/"20 thru '28/"29

Project #	FS - 1
Project Name	Sandy Hook Permanent Memorial

Type Unassigned
Useful Life 25
Category Unassigned

Department S.H. Permanent Memorial
Contact

Description		'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
A place holder for the Sandy Hook Permanent Memorial		Other	2,000,000	2,000,000								4,000,000
Justification		Total	2,000,000	2,000,000								4,000,000
Expenditures		'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Other		Other	2,000,000	2,000,000								4,000,000
Total		Total	2,000,000	2,000,000								4,000,000
Funding Sources		'19/"20	'20/"21	'21/"22	'22/"23	'23/"24	'24/"25	'25/"26	'26/"27	'27/"28	'28/"29	Total
Bonding		Bonding	2,000,000	2,000,000								4,000,000
Total		Total	2,000,000	2,000,000								4,000,000
Budget Impact/Other												



Catherine Violet
Hubbard
Animal Sanctuary

OLD PARK ROAD
NEWTONVILLE, CT

P|H

ARCHITECTS

30 Talcott Hill Road
Newtonville, Connecticut 06470
203-428-4500 tel.
320 fax



Project Team:
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Civil Engineers and Surveyors:
CDI Engineering, Inc.
40 Old Park Road, Newton, CT 06470
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Landscaping Architects:
Landscape Architecture
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(203) 662-0100 tel.
Soil Scientists:
Soil Solutions, Inc.
100 White Cypress Drive, New Haven, CT 06514
(203) 562-0100 tel.
Structural:
EZ2 Engineers
40 Old Park Road, New Haven, CT 06514
(203) 662-0229 tel.

Revisions No. Date Issued
1 Soil

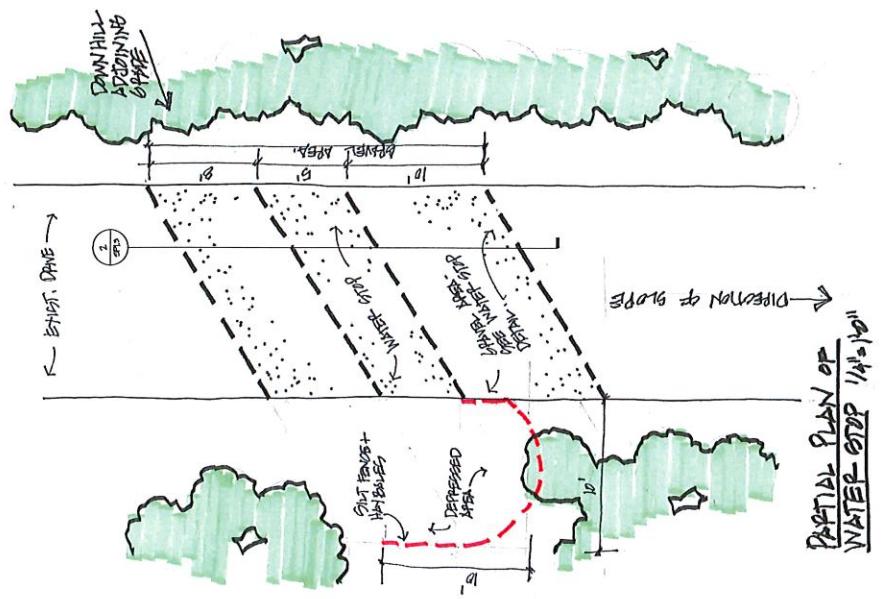
BUTTERFLY GARDEN

DETAILS

Drawn by: [Signature]
Scale: 1/4" = 1'-0"
Sheet No.: SP1.3
Date: 10/10/06
Comments: [Signature]

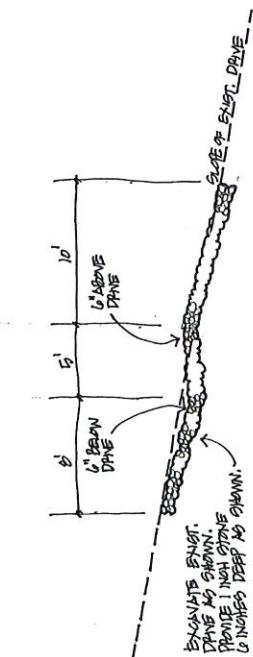


NORTH



① WATERSHED PARTIAL PLAN DETAIL

Scale: 1/4" = 1'-0"



② WATERSTOP DETAIL

Scale: 1/4" = 1'-0"

SCHEDULE B

THIS DOCUMENT AND THE
WORK SHALL CONSTITUTE
THE AGREEMENT OF THE
PARTIES AS
TO APPLICABLE CONTRACT
TERMS AND CONDITIONS
OF THE PROPERTY OWNED
BY THE PROPERTY OWNER
AND USED BY THE ARCHITECT
FOR THE PROJECT. THIS
DOCUMENT IS NOT A CONTRACT
WITHOUT THE WRITTEN
CONSENT OF THE PROPERTY
OWNER. ALL DRAWINGS
DISCLOSED HEREIN ARE
CONFIDENTIAL.

Project No.:

Date:

Page No.:

Sheet No.:

Comments:

LICENSE AGREEMENT

This Agreement, made by and between the **TOWN OF NEWTOWN**, a Connecticut Municipal Corporation, acting herein by Daniel C. Rosenthal, its Selectperson, duly authorized (hereinafter referred to as "Licensor") and **SUPERIOR CANINE SERVICES, LLC**, a Connecticut limited liability company with an office and place of business in Newtown, Connecticut, acting herein by _____, Its Member, duly authorized (hereinafter referred to as "Licensee").

WITNESSETH

That the Licensor has licensed and does hereby license to the said Licensee the premises located behind the Edmond Town Hall on Main Street in Newtown, Connecticut comprising the former Newtown Hook and Ladder Volunteer Fire Department Building for the term of twelve (12) months from the first day of October, 2018 and ending on Oct. 1, 2019, for the total license fee of One Dollar (\$1.00), payable upon execution hereof.

The Licensee shall be responsible for payment of all utilities.

The Licensee agrees that it will use said premises only for the training of dogs and for no other purpose and further agrees to maintain insurance on its personal property as well as provide liability insurance for the benefit of Licensor. The Licensor agrees to keep the building insured against all other perils including fire and extended coverage.

This License may be renewed for additional twelve (12) month periods upon sixty (60) days written notice from Licensee in the sole discretion of the Licensor.

AND THE SAID LICENSOR covenants with the said Licensee that it has good right to license said premises in manner aforesaid, and that it will suffer and permit said Licensee (keeping all the covenants on its part, as hereinafter contained) to occupy, possess and enjoy said premises during the term aforesaid, without hindrance or molestation from Licensor or any person claiming by, from or under it. Licensee has inspected the Licensed Premises and accepts the same in an "as is" condition with no representations or warranties by Licensor.

AND THE SAID LICENSEE covenants with the said Licensor to use said premises and to pay the Licensor therefore as aforesaid, that it will commit no waste, nor suffer the same to be committed thereon, nor injure nor misuse the same; and also that it will not assign this license nor a part thereon, nor make alterations therein, nor use the same for any purpose but that hereinbefore authorized, without written permission from said Licensor but will deliver up the same at the expiration or sooner determination of its use in as good condition as they are now in, ordinary wear, fire and other unavoidable casualties excepted.

PROVIDED, HOWEVER, and it is further agreed that if the said license shall assign this License, or otherwise dispose of the whole or any part of said licensed premises, or use the same for any purpose but that hereinbefore authorized or make any alteration therein without the consent of the Lessor in writing, or shall commit waste or suffer the same to be committed on said premises, or injure or misuse the same, then this License shall thereupon, by virtue of this express stipulation herein expire and terminate, and the Lessor may, at any time thereafter, re-enter said premises, and the same have and possess as of their former estate, and without such re-entry, may recover possession thereof in the manner prescribed by the law; it being understood that no demand for license fee, and no re-entry for condition broken, as at common law, shall be necessary to enable the Lessor to recover such possession pursuant to said law, but that all right to any such demand, or any such re-entry is hereby expressly waived by the said Licensee.

Licensee shall hold Lessor harmless from all claims, liabilities (statutory or otherwise), suits, demands, judgments, costs, interest and expense (including but not limited to reasonable attorney's fees and disbursement for bodily injury) and for property damage which may arise due to Licensee's negligence or willful misconduct or any condition created by or on behalf of Licensee on or about any portion of the Licensed Premises. In case any action or proceeding is brought against Lessor by reason of any one or more thereof, Licensee shall pay costs, reasonable attorney's fees, expenses and liabilities resulting therefrom and resist such action or proceeding at Licensee's expense by attorneys chosen by Licensee and reasonably satisfactory to Lessor. Licensee further agrees that it is accepting the Licensed Premises in an "as is" condition without any representations or warranties.

AND IT IS FURTHER AGREED between the parties to these presents, that in case the building or buildings erected on the premises hereby licensed shall be damaged by fire or otherwise, or that in case the damage shall be so extensive as to render the building or licensed premises unusable, the license fee shall cease until such time as the building shall be put in complete repair; but in the case of the total destruction of the premises, by fire or otherwise, the license fee shall be paid up to the time of such destruction and then and from thenceforth this License shall cease and come to an end.

AND THE LICENSEE covenants that in the event the Lessor is required to employ an attorney in order to enforce a provision of this license, the Licensee shall pay a reasonable attorney's fee.

IN WITNESS WHEREOF, the parties hereto have hereunto set their hands and seals, and to a duplicate of the same tenor and date, this _____ day of _____, 2018.

Signed, sealed and delivered
in presence of

TOWN OF NEWTOWN

By _____ L.S.
Daniel C. Rosenthal, Its Selectperson
Duly Authorized

SUPERIOR CANINE SERVICES, LLC

By _____ L.S.
, Its Manager
Duly Authorized

Newtown Bike and Trail Committee

Mission Statement

The Mission of the Newtown Bike and Trails Committee is to support the development, maintenance, and enjoyment of an interconnected set of sidewalks, trails, and roadways for recreational and non-motorized transportation uses. The Committee will work to assure that Newtown is a community where sidewalks, trails and roads provide a safe way for residents to travel, to connect with each other, and to enjoy both the town and the surrounding area by foot, bicycle, and on horseback.

Notwithstanding the above, the Committee is established pursuant to Section 2-115(e) of the Newtown Charter, and all actions thereof shall be subject to the approval of the Board of Selectmen.

Goals:

- Promote accessibility and use of recreational trails for the residents of Newtown
- Continue to prepare a comprehensive trail map of Newtown showing all public access, recreational trails including town owned as well as other organizations.
- Continue to develop a current “state of trails” information system in Newtown, more specifically town controlled land (number and location, have trails been established, have trails been mapped, etc.)
- Establish an interconnected network of footpaths and trails that connects all areas of Newtown.
- Identify existing trails public and private lands where possible,, located within the town of Newtown
- Partner with the town, private landowners, and neighboring groups to identify appropriate uses for those trails and roads.
- Suggest the development of additional trails that might enhance a network of trails and roads.
- Work with landowners to determine an appropriate level of public or neighborhood use of the trails on their land.
- Encourage the maintenance of trails and roads for recreational use and establish methods of maintaining or system of trails through volunteer “trail stewards” trail work groups, etc.
- Develop and update a trail management plan for trails that are under the town’s control.
- Coordinate and collaborate with other town and community organizations on trail development and maintenance.
- Develop multi-use trails to include bicycles, pedestrians as well as other uses where deemed appropriate.
- Work cooperatively with other town departments/ boards/commissions and organizations to ensure that the committee can meet its goals.
- Seek appropriate funding and resources necessary to accomplish these goals.
- Develop a community outreach program which would solicit input and encourage support for the recreational Trails Program.

The committee shall have not more than seven members.

All members shall be approved and serve at the discretion of the Board of Selectmen.

The Committee should include representatives from the following:

1. One member from the Parks and Recreation Commission
2. One member from the Conservation Commission
3. Five members from the community at large

Subject to the provisions stated above, the Committee is empowered to appoint ad hoc committees to assist with special projects.