

**LEGISLATIVE COUNCIL MEETING
COUNCIL CHAMBERS, 3 PRIMROSE STREET, NEWTOWN, CT
WEDNESDAY, MARCH 18, 2020**

MINUTES

PRESENT: Phil Carroll, Judit DeStefano, Paul Lundquist, Dan Wiedemann

PRESENT VIA TELECONFERENCE: Jordana Bloom, Alison Plante, Chris Smith, Ryan Knapp, Chris Eide, Cathy Reiss, Andy Clure, Dan Honan

ALSO PRESENT: First Selectman Dan Rosenthal, Finance Director Bob Tait, 2 public (via teleconference), 0 press.

CALL TO ORDER: Mr. Lundquist called the meeting to order with the Pledge of Allegiance at 7:32 pm.

VOTER COMMENT: *Ned Simpson, 42 Watkins Drive, Sandy Hook* – Mr. Simpson read his correspondence regarding the Fairfield Hills referendum. (ATTACHMENT A)

MINUTES: Mr. Honan moved to accept the minutes of the March 4, 2020 Legislative Council meeting. Seconded by Mr. Wiedemann. All in favor. Motion passes (12-0).

COMMUNICATIONS: Mr. Lundquist received several questions via email regarding the budget, one about the proposed referendum question on Fairfield Hills, and one regarding tax benefits. (ATTACHMENT A)

COMMITTEE REPORTS:

Education Committee – Mr. Wiedemann had one meeting on March 3rd which included questions and answers that had been submitted at the time. He reiterated that if anyone has any other questions to please get them to him asap before the next meeting which is scheduled for March 23rd.

Finance Committee – Mr. Eide stated that they haven't met since their last meeting in February and will schedule one in the coming weeks.

Municipal Operations Committee – Mr. Carroll reported that the MOC has not met yet but had put out a call for questions to submit to the First Selectman which he has received answers from. He is awaiting to distribute them until he can schedule a meeting.

Ordinance Committee – None

FIRST SELECTMAN'S REPORT: First Selectman Dan Rosenthal reported that the S&P AAA was reaffirmed last week. Backdrop of the report was solid, was set to issue debt this week but given the volatility of the market currently we opted not to make the debt issuance, and will reevaluate at a later date. (ATTACHMENT B)

Regarding the issue of Corona Virus, the First Selectman commended the staff, and has spent a lot of time working with Dr. Rodrigue who put in a lot of time preparing, having distant learning approved, and was able to get free and reduced lunches for working families. Social distancing is imperative in helping not to spread this. He acknowledged that is is very difficult in having children at home and not have many daycare options, and so Human Services has been working aggressively to come up with plans and what programs can help. We spent a lot of time reducing then ending programs progressively such as closing the Senior Center, Community Center, Edmond Town Hall, library, etc. At the municipal center, we continue to service the public by appointment only. The police department has eliminated all white glove services such as car seat installations, finger print programming, etc. only to minimize that building to emergency personnel only. We want to maintain our force and make sure they remain healthy. There certainly will be some impacts regarding some revenue lost to the

town. Cleaning costs have gone up and we've had to secure protective gear. There will be short term money losses, but at the moment it is manageable.

Ms. DeStefano asked what our maintenance budget was like currently and could any of that help offset these unexpected costs. First Selectman replied that it could if needed. For example, our winter maintenance costs were low this year – we were only around \$266,000 this year but were budgeted around \$800,000.

The First Selectman continued that the police project continues to go well. The construction manager has reduced the crew to have limited site access. He warned that it is conceivable that as we go forward, there could be some disruption to the project brought on by the effects of the shut down, but for now, the schedule remains on track.

NEW BUSINESS

Discussion Only

- 2020-2021 Municipal and Education Budget

Mr. Lundquist stated that the overall plan is for the committees to continue meeting and make their recommendations to the Council on April 1st and will take final action on April 8th.

Ms. Reiss asked how the budget item of emergency communications may or may not be affected based on if the emergency radio system upgrade gets voted down. The First Selectman feels the budget as presented is adequate and is not dependent on that passing but doesn't think there will be a big budgetary impact. He will confirm with the communications director and does not believe one is tied to the other.

The First Selectman stated that in terms of budget timing, the budget vote set by charter is April 28th. While on a call with the Secretary of State, she was inclined to keep primary voting for April 28th. If they do move the primary, we would reconvene the Council to a later date. This is to be rediscussed if the primary is moved.

Mr. Wiedemann asked what is the positive motive in keeping the primary voting and referendum on the same date since they are being held at separate locations anyways. The First Selectman stated that there would be an increase in cost to staff at two different times. Trying to get poll workers in the middle of a pandemic for two different dates would be tough. Ms. Bloom agreed to put the voting off and keeping it to one day and asked whether extending an absentee or mail-in voting is being discussed in CT. The First Selectman replied that this is not something that is being discussed. All the work that goes in to a primary happens in the next 2-2.5 weeks - we will know a lot more in 30 days than we do now.

Mr. Honan asked about the town collaboration on the budget. Mr. Lundquist confirmed that committees will be meeting starting now. Recommendations will come to Council from the committees themselves on April 1st and Council to take final action on April 8th.

Ms. Reiss asked the First Selectman why we continue to provide funding to the Children's Adventure Center. The First Selectman responded that they're on our employee benefits program. They are our dedicated subcontractor for child care services. They recently occupied the old Senior Center space which they now pay rent for and took on handling inside maintenance while the town is responsible for outdoor upkeep, snow removal, etc.

Discussion and Possible Action

- State of Connecticut Acquisition of Town Owned Property at 12 Berkshire Rd and 117 Wasserman Way for

Exit 11 Improvements

Ms. DeStefano moved that in pursuant to Section 8-10 (D-1) of the Newtown Town Charter that the town of Newtown be and hereby is authorized to sell to the State of Connecticut the property at 12 Berkshire Road and 117 Wasserman Way for exit 11 improvements for the maps provided and authorize the First Selectman to sign any involved documentation. Seconded by Mr. Eide. All in favor. Motion passes (12-0). (ATTACHMENT C)

Mr. Lundquist started out by asking why would we do this voluntarily, why would we do this at all. The First Selectman clarified that there is a parcel being taken from in front of the High School – nothing that would impact their parking lot; as well as a parcel on the corner of Oakview and Wasserman Way. Park and Rec has reviewed the impact of this and some of the greenery will have to be relocated. He would like to talk to the state regarding the underground chambers that are presently underneath this area – they are supposed to process runoff from the Pootatuck and he would like to know whether the state is responsible for their upkeep. He also spoke to the Pootatuck Club about this. This will have a public benefit to it – because there was a budget of less than \$10,000 on it.

Mr. Clure asked if we'd consider negotiating for a higher payout at this stage – he feels we could get more money for the amount of square footage. The First Selectman responded that getting someone to appraise the land now would not be worth spending the money. He stated these particular plots of land are not buildable.

Mr. Wiedemann noticed they started taking down some of the homes along Berkshire Road. The project is slated to begin a year from now.

Ms. Reiss asked for clarification on the layout of the road shoulders. First Selectman Rosenthal encouraged everyone to review the plan and maps attached to help visualize the project. Ms. Reiss asked if this would impact any of the sporting fields or stadium space at the high school. The First Selectman confirmed that neither project would impact any of that area, nor would it impact any of the soccer fields on Oakview.

- A RESOLUTION AMENDING A RESOLUTION WITH RESPECT TO THE AUTHORIZATION, ISSUANCE AND SALE OF NOT EXCEEDING \$20,000,000 TOWN OF NEWTOWN, CONNECTICUT GENERAL OBLIGATION REFUNDING BONDS

Ms. DeStefano moved the resolution amending a resolution with respect to the authorization, issuance and sale of not exceeding \$20,000,000 Town of Newtown, Connecticut general obligation refunding bonds. Seconded by Mr. Wiedemann. All in favor. Motion passes (12-0). (ATTACHMENT D)

Ms. DeStefano moved to waive the reading of the resolution. Seconded by Mr. Wiedemann. All in favor. Motion passes (12-0).

Mr. Tait commented that the refunding should happen by this Tuesday. Mr. Wiedemann asked Mr. Tait what our savings looks like. Mr. Tait stated that we would have a better view of what we have this Monday and we will know whether to go through with the deal or not.

- Discussion of potential referendum question to consider allowing housing within existing buildings at the Fairfield Hills campus as part of Fairfield Hills Master Plan Review Committee recommendation (ATTACHMENT E)

The First Selectman has canceled this week's BOS meeting with the potential developers. He has asked developers to make a video for submittal that would give a backdrop of their portfolio and tell us what their ideas for Fairfield Hills would be. He does not have that yet, might have it all by next week. He is re-evaluating

whether to move this to the November ballot given the circumstances surrounding us with the virus.

Ms. Reiss expressed concern with moving this to the Fall - that we'd be taking a risk on developers potentially losing interest or if buildings will be too far gone by November. First Selectman Rosenthal just doesn't feel that he can get the full public's attention and focus on this because of the current pandemic situation and the town essentially shutting down. His focus for the time being will need to be to keep our town safe and running. Mr. Lundquist's opinion is to hold off as well – he doesn't feel it's fair to throw this final question out there if we're not able to finalize it at this point.

Mr. Wiedemann commented that given the current climate, he doesn't feel we'll have the full representation of the town if we continue with this now.

Ms. Plante agrees also. This topic is too important to the town to make a rushed or rash decision.

Ms. DeStefano agrees this is not the right time. However, part of her is disinclined to send the question to referendum because of the wording. The results of the survey were very ambivalent. Voters are very capable but there's no way to ask this very complicated question on the referendum while relaying the depth of the matter. She feels that the Selectman and the town could potentially make this decision on their own and asked him to reconsider doing it that way. The First Selectman stated that although it is complex and appreciates Ms. DeStefano's thought, he does not feel comfortable moving it forward without bringing it to the public first.

Ms. Bloom is inclined to agree with Ms. DeStefano and feels we should wait until we have the appropriate focus. Mr. Lundquist suggests taking a look at the drafted proposed wording, as well as, the emailed commentary from Mr. Simpson to have that perspective also, and encourages everyone to come back with suggestions for different wording.

Mr. Knapp asked the First Selectman whether this question would be subject to the same restrictions as other non-advocacy materials. The First Selectman stated that he would have to check with Attorney Grogins but does not believe that it would.

Mr. Lundquist concluded that we do not need to take action tonight and by our next meeting, we will likely know more about the timing of our own referendum. As a Council we can then make a decision on the timing of placement for this question on the ballot. He stressed that we focus more on ideas, perspectives and thoughts on wording for the question itself, which will be the next step within the next discussion to have a motion on wording.

- Transfer \$261,000 from Public Works Salaries & Wages – Full Time to Various Public Works Accounts

Ms. DeStefano moved to transfer \$261,000 from Public Works salaries & wages – full time to various public works accounts. Seconded by Mr. Wiedemann. All in favor. Motion passes (12-0).

This is an inter-departmental transfer and a detailed narrative is included in the attachment (ATTACHMENT F). Mr. Wiedemann commented that contractual services is up there with retirement, maintainer of the police dept; and asked if we have hired someone or will this stay as a contract? The First Selectman had this particular discussion with Fred Hurley, and until the new Police Department opens there will be some moving parts. For example, we are supposed to share the maintainer with the Community Center. Mr. Hurley did propose to hire someone else for our building. From a supervisory standpoint, it was not something we wanted to take on right now and therefore, it was not allowed in the budget this time. It is something we will have to start looking closely at in the future.

Ms. Reiss asked if this will cost any more money or is it basically moving money from one bucket to another.

The First Selectman replied that is correct, and Mr. Tait confirmed that it is not actual money that we are moving, but budget appropriations.

UNFINISHED BUSINESS

Discussion and Possible Action

- FEMA Reimbursement Allocation - The First Selectman reported that it was confirmed that our dollar amount matched everything that they had and it sounded like they are ready to release the funds. The message that they had given us is that they pay every week.

VOTER COMMENT: None

ANNOUNCEMENTS: Mr. Lundquist reiterated that all future council meetings will be held remotely on the teleconference line until further notice.

ADJOURNMENT: There being no further business, Mr. Lundquist made a motion to adjourn the meeting at 8:54 pm. Seconded by Ms. DeStefano and Mr. Wiedemann. All in favor.

*Respectfully submitted,
Rina Quijano, Clerk*

**THESE MINUTES ARE SUBJECT TO APPROVAL BY THE LEGISLATIVE COUNCIL
AT THE NEXT MEETING.**

Submitted on Tuesday, March 10, 2020 - 12:17pm

Your name: Sean Morris

Your e-mail address: mr.sean.morris@gmail.com

Subject: Proposed Changes to Newtown Elementary School Class Sizes

Message:

Hello,

I am writing to you to share my strong disagreement with your proposed changes to the class sizes at the elementary schools in Newtown, especially your recommendation to make the class size 26 students for fourth grade at Head O' Meadow school. HOM 3rd grade just had another student join, making what was already an extremely large class size even larger. What if this were to happen again next year? Do you think 27 students in a 4th grade class would be acceptable? How about 28? Even if it is "one-year situation" as your proposal states, this is unacceptably large, and has a noticeable impact on the learning environment.

Dedication to quality education has always been a hallmark of Newtown. I know many parents (myself included!) who bought homes in Newtown specifically because of the smaller class sizes, and the quality of the educational system. It's very disappointing to see this trend of pinching pennies at the expense of our young students.

Please reconsider your support for this, do the right thing, and fund the proper number of teachers to avoid these insanely large class sizes.

Sincerely,

Sean C. Morris

HOM School District

Submitted on Tuesday, March 10, 2020 - 12:44pm

Your name: Kelly Ann Rothen-Morris

Your e-mail address: ROTHEN.KELLY@GMAIL.COM

Subject: HOM 4th Grade Class Size

Message:

Dear Legislative Council,

As a parent of a current 3rd grader I am concerned over over increase the class size for next years forth grade class. This year her class size was already high at 25, and now just had a new student increasing it to 26. This class size does not help with our children's learning or teachers being able to spend more time teaching. I rather my taxes go up a bit to have additional staff so my child can have a quality education and that teachers have the time and resources to provide that as well.

Thank you,
Kelly Rothen-Morris

Submitted on Tuesday, March 10, 2020 - 5:09pm

Your name: Lindsay Knauf

Your e-mail address: Lindsay.Knauf@gmail.com

Subject: Class Sizes at HOM

Message:

Good Afternoon-

My name is Lindsay Knauf and I am a parent to a 3rd grader at Head O Meadow. I have an incoming Kindergartner next year and another child entering the school system the year after that.

The summer before the start of this school year, I had a conversation with the administration staff at the school voicing concern over the size of the classrooms for the coming year. At the time of the conversation, the classrooms were set at 25 students. My understanding is that 25 is the cap as to how many children are allowed in a classroom with only one teacher. Now we stand at 26 and my concerns have gotten more serious.

While I am of course concerned for all the children receiving adequate time and attention from the teacher, my other concerns range from safety to burn out of the wonderful teachers that we are so fortunate to have. My son has Mrs. Murphy and she is wonderful and amazingly capable. She balances fun and seriousness in her classroom like the professional she is. But how exhausted must she be at the end of each day trying to give all of her students the time that they need? Making sure that the students who need more help get it. Making sure the ones that are doing well on their own aren't ignored. All while being judged against standardized test scores for their students. I can't even begin to imagine how stressful that must be. If you keep asking these teachers to perform at this level without help I fear that you will lose them altogether.

Now, that being said, if the projections for rising students is much lower in the upcoming years, then I can see the reasoning behind not hiring another teacher for just one year. Of course that makes no sense. But what can we do to provide assistance to these teachers in the mean time? Can they have a para? Can we offer more enrichment opportunities for those students that are excelling in certain areas so that they can leave the classroom for sessions and give these teacher reprieve? Can we add a specialist who can pull out more kids that are struggling to meet grade level expectations? If these teachers who are class overloaded are performing lunch duty, recess duty or bus duty currently, I believe that they should not have to perform those tasks any longer.

I understand that there are no easy answers and that budgets must be taken seriously, but I went through the Newtown school system and I know first hand how top notch it is. I moved my family back here to make sure they received

the same public education I was blessed to have. I want our teachers taken care of as well as our students. I fear that you will see a decline in the level of excellence in the Newtown public school system if you do not take your teachers well being into more serious consideration. If the level of excellence falls, so will the number of families that want to move to our beautiful town.

Please look to support these teachers in every way possible. They deserve it.

Thank you for you time-
Lindsay Knauf
lindsay.knauf@gmail.com
203-304-9818

Submitted on Tuesday, March 10, 2020 - 7:56pm

Your name: Erin Merrifield

Your e-mail address: erinokeeffe10@yahoo.com

Subject: Class size grade 3 and grade 4 for 20-21

Message:

Hello. I am surprised to see that the current situation of 26 students in 3rd grade is being looked at as an option for these students to continue to 4th grade with this class size. I am an elementary teacher in Weston and can say first hand that that number of students is outrageous. The curriculum demands at that level make an enormous jump as do the individual needs of the students. I know there are many classes in the district with 14 students during this current year...Making them below guidelines. I'm uncertain how this originally was approved. The entire district needs to be looked at. Ask any teacher and they will say the "guidelines" are even pushing the envelope with the behavioral and academic challenges in our classrooms. Starting at the cap is absurd.

Thank you,
Erin Merrifield

Submitted on Tuesday, March 10, 2020 - 9:17pm

Your name: CHRISTINA M LYE

Your e-mail address: cgonzalez24@hotmail.com

Subject: Class Size at Head O Meadow

Message:

I am a parent to a third grader at Head O Meadow school and I am contacting you in reference to your questions regarding enrollment and staffing for the 2020-2021 school year. From the minutes dated 3/5/20, the LC Education Subcommittee suggested that there be two fourth grade classrooms at Head O Meadow with 26 students each, in an effort to save the cost of hiring of a full time educator. I urge you to reconsider this thinking, as a class this large negatively impacts instruction and learning. Currently, the two third grades at Head O Meadow each have 26 students. In classes that large, teachers are unable to provide the intensity of high-quality differentiated instruction that is necessary for academic success. Additionally, that number of children make it challenging for teachers to build the authentic supportive relationships that are the foundation for social emotional competence. Creating classes this large undermines the district's ongoing commitment to social and emotional learning for all students.

It was stated in the original suggestion from the Subcommittee that this would be a "one-year situation." That is not the case for the children in these classes, as they have already spent third grade in classes of 26. And, while one year might seem manageable by our adult standards, it is important to remember that beginning in fourth grade, students are making the shift from "learning to read" to "reading to learn." Children who are struggling in third grade (and whose challenges are exacerbated by these large class sizes), will fall further behind in fourth.

Choosing to intentionally maintain a class this size willfully ignores what we know is good for teaching and learning. While I appreciate that cost saving measures need to be considered, I urge you to seek solutions that will not be to the detriment to instruction and learning.

From: **Steve Hinden** <steve.hinden@gmail.com>
Date: Tue, Mar 17, 2020 at 3:30 PM
Subject: Re: Form submission from: Contact the Legislative Council
To: Paul Lundquist <plundquist.newtown@gmail.com>, Dan Wiedemann <dgw0315@yahoo.com>, <alisonplante.newtown@gmail.com>, Dan Honan <danielthonan@gmail.com>

And since these meetings can be held remotely, I assume the public will be told affirmatively not to attend in person? I ask this because there is still an education committee meeting scheduled for March 23. Cc's, apologies if I left any committee members off this email.

-- Steve

On Mar 17, 2020, at 12:37 PM, Paul Lundquist <plundquist.newtown@gmail.com> wrote:

Hi Steve,

We have a dial-in conference line available for all members of the public to use for the Public Hearing and the Regular Meeting that follows. I've also now suggested that LC members dial-in for these meetings. I noted this on the meeting agendas, and tried to put word out via The Bee. The town was also going to post something on the website.

I will be at the meeting to initiate the call and make sure it all works as planned. No one else will need to be there. After tomorrow, all LC and committee meetings can be held via dial-in conference.

It's all very fluid, and we're doing the best we can, while recognizing that our function is not 'non-essential.' The governor did grant a 30 day extension for budget making. The problem is unless CT also moves the Primary date we can't delay the referendum because our budget vote is the same day (4/28). It's not practical to expect the community to vote twice over what would likely be a matter of weeks (and would be extremely difficult to fully staff poll workers for two separate events). The Gov is meeting today regarding the possibility of delaying the CT Primary. If that happens (it seems fairly likely), we will absolutely cancel our meetings tomorrow.

Take care,
Paul

On Tue, Mar 17, 2020 at 10:58 AM Steve Hinden via Newtown CT <cmsmailer@civicplus.com> wrote:

Submitted on Tuesday, March 17, 2020 - 10:58am

Your name: Steve Hinden

Your e-mail address: steve.hinden@gmail.com

Subject: Cancel your meetings

Message: How can you still be planning to hold in person meetings?

Submitted on Wednesday, March 18, 2020 - 9:44am

Your name: Kelly McLean

Your e-mail address: pepper.doodle@aol.com

Subject: Head o meadow and the third grad only having two teachers

Message:

My daughter is in the third grade at Head O'Meadow. Her class has always had about 14-15 kids in it. This year, There is only two third grade teachers in the whole third grade. That's 25 kids per teacher. Totaling 50 kids. Since she has 25 kids in her class, I feel that is way to many kids per one teacher. They need to allow for another 3rd grade teacher. My daughter has autism and gets extra help outside her class but if she needs help when doing things within the class I feel she won't be able to get the attention she needs. She does not need an aid within the class because her autism is on the lower spectrum side. But At this age they still need attention even with kids who don't have any disabilities. Please consider funding for another third grade teacher. This issue needs to be addressed.

Thank you Kelly McLean.

Submitted on Wednesday, March 18, 2020 - 4:12pm

Your name: Kathryn Burke
Your e-mail address: kburke0905@gmail.com
Subject: Education Budget
Message:

Dear Legislative Council,

My name is Kathryn Burke. I reside at 48 Taunton Hill Road, Newtown, CT. I am writing in regards to the proposed education budget for 2020-2021. It is my understanding that the Board of Finance elected to cut \$100,000 from the education budget. After reviewing the minutes of this meeting, my understanding is the funds were cut based on the Board of Education having a surplus in prior years and that if the BOE needed additional funds during the year they could always approach the BOF and LC. There were also many concerning comments about loading up class sizes over the recommended BOE limits in certain schools/grades. I completely disagree with this idea. Many times, kids move into our district and class sizes end up being larger than projected. Cramming kids into a classroom to save a few dollars is not a good practice. Our teachers do so much for our kids, as we have seen over the past week. They also dedicate so much of their time to each individual student. The class sizes recommended by the BOE are in place for a reason. Going above the recommended levels to save money is not the appropriate solution.

As a tax payer, I have reviewed the original education budget, as well as attended and listened to the meetings where the budget has been presented and questioned. The original proposed BOE budget in my opinion was fair. I don't think it is necessary to cut the budget for appearances. If there is a particular area of the budget identified where there are excess funds, I can understand it. But as I see it, the original proposed budget appears fair. I would appreciate your consideration in adding the \$100,000 back to the budget.

Thank you for your consideration and all your hard work, especially during these uncharted times.

Kathryn Burke

Submitted on Wednesday, March 18, 2020 - 4:23pm

Your name: Ned Simpson

Your e-mail address: neds2124@gmail.com

Subject: Fairfield Hills Referendum Question

Message:

Housing is a priority issue for the Friends of Newtown Seniors (FONS) and the Age-Friendly Livable Community Initiative. We have been closely following the Fairfield Hills housing question as it seems there are many positive benefits.

At the March 4, 2020 meeting Legislative Council started discussion on the Fairfield Hills referendum question with the following hypothetical question: Should the Town of Newtown allow commercial development proposals at the Fairfield Hills campus that include a housing component, provided that any given proposal is for no more than two existing buildings and that any development is consistent with the vision for the property? (Y or N)

In the council's discussion it was noted that the Fairfield Hills Master Plan Review Committee conducted a survey of Newtown residents. A key point was that an approximately equal number of respondents apposed housing at Fairfield Hills and apposed the town spending more money on Fairfield Hills. An infeasible pair of alternatives.

The Hypothetical Question the council discussed has the same structural flaw as the survey in that it asks whether something (housing at FFH) is desirable or not without presenting the inescapable link to the consequences of saying no (tax increase.)

It is researched and widely accepted that a) there is a low voter turnout for local referendums and b) most voters only read ballot wording once in the voting booth. We strongly urge Legislative Council to word the FFH question reflecting the actual choice: Higher taxes to demolish all buildings or housing. For example:

Shall the town approve the restoration of some buildings at FFH for apartment dwelling at no cost to the town and avoid the cost of demolition of all vacant buildings, estimated to be \$26 million in new taxes? (Y or N)

Submitted on Wednesday, March 18, 2020 - 5:14pm

Your name: Barbara Wojcik
Your e-mail address: barbara.m.wojcik@gmail.com
Subject: BOE Budget Feedback
Message:

LC Members,

Given our public health emergency, there is no need to prolong deliberations over an education budget which has already been unreasonably reduced by BOF despite being set at a lowly 1.4 increase initially. Please approve the now lower 1.2 proposed BOE budget without further reduction. As demonstrated by the quality of BOE answers from minutes and video, this budget is as thoughtful, responsible and justified as when it was intact at 1.4.

The LC/BOF's "we're stewards of taxpayers dollars" presumes school officials don't share the same conviction as they craft their budget. They do. There is a view that school officials can be poor long-term planners. Yet aren't they only as successful as LC/BOF authority permits? BOF objected to the BOE non-lapsing cushion prompting the removal of 100k. If you have forgotten why this matters, I haven't. Please revisit #3 on 3/5 Response to LC Education Subcommittee in your minutes.

I've wondered, with the annual profusion of questions posed to school officials, is there really an interest in substantive answers when these discussions boil down to a predetermined number be it a percent increase palatable to voters or this year's mill rate concern. And more squeezing of school funding is the only way to achieve it even as the town sits on funds that could equally satisfy a gesture of voter giveback. I'm not a fan of dribbling income back to voters for optics sake but I expect political minds may have different goals. If a budget is carefully justified, which I believe is the case for both school and town, then refrain from cuts and please let the voters decide. We are facing much more pressing priorities. Please move these budgets through.

Thank you for the time and effort you devote to this board.

Barbara Wojcik
25 Horseshoe Ridge Rd, SH

Submitted on Wednesday, March 18, 2020 - 6:10pm

Your name: Rick Lye

Your e-mail address: ricklye@hotmail.com

Subject: Cutting Education Budget

Message:

I am a parent to a third grader at Head O Meadow school and I am contacting you in reference to your questions regarding enrollment and staffing for the 2020-2021 school year. From the minutes dated 3/5/20, the LC Education Subcommittee suggested that there be two fourth grade classrooms at Head O Meadow with 26 students each, in an effort to save the cost of hiring of a full time educator. I urge you to reconsider this thinking, as a class this large negatively impacts instruction and learning. Currently, the two third grades at Head O Meadow each have 26 students. In classes that large, teachers are unable to provide the intensity of high-quality differentiated instruction that is necessary for academic success. Additionally, that number of children make it challenging for teachers to build the authentic supportive relationships that are the foundation for social emotional competence. Creating classes this large undermines the district's ongoing commitment to social and emotional learning for all students.

It was stated in the original suggestion from the Subcommittee that this would be a "one-year situation." That is not the case for the children in these classes, as they have already spent third grade in classes of 26. And, while one year might seem manageable by our adult standards, it is important to remember that beginning in fourth grade, students are making the shift from "learning to read" to "reading to learn." Children who are struggling in third grade (and whose challenges are exacerbated by these large class sizes), will fall further behind in fourth.

Choosing to intentionally maintain a class this size willfully ignores what we know is good for teaching and learning. While I appreciate that cost saving measures need to be considered, I urge you to seek solutions that will not be to the detriment to instruction and learning.

Submitted on Wednesday, March 18, 2020 - 6:20pm

Your name: JANICE BUTLER

Your e-mail address: jbutler@janicebutlercpa.com

Subject: Recommended 2020-2021 Annual Budget

Message:

In lieu of being able to attend the meeting under the current circumstances, I am submitting a concern I have regarding the Board of Finance Recommended 2020 - 2021 Annual Budget. I serve as the Treasurer of the Board of Directors of The Children's Adventure Center. On page 206, it states "the represent a rent free building." The pre-existing location of CAC is rent free and CAC is paying rent for the former Senior Center portion of the building. Custodial services have been and continue to be paid by CAC since the Senior Center vacated the building. The in-kind services of \$65,000 have been allocated completely to CAC even when the Senior Center occupied the space. The \$65,000 amount per Public Works has not changed although the usage of the building has significantly changed and less services (i.e. custodial) are being supplied by the town.

Dan,

Much thanks.

Hopefully the attached proposal does not come across as a broken record.
I believe it has merit.

Understandably, it may be too late to give this proposal serious study and consideration while in the midst of this year's budget discussion. Hopefully, however, you and members of the LC will at least ask the Director of Finance and Tax Collector to do the easy part—estimate the cost of the proposed change in the “elderly” and disabled tax credit program. That first step would provide you, and the BOS, LC, BOF, and our citizen-taxpayers with a better basis considering whether to go forward with a study of this proposal, potential modifications to its income brackets, or other possibilities that may be more feasible.

Thanks again and let me know if there is any way I can be of help.

Ron

PS: My compliments to all on the sound and thoughtful 2020-2021 proposed budget,

From: Dan Rosenthal [mailto:dan.rosenthal@newtown-ct.gov]

Sent: Wednesday, March 18, 2020 9:11 AM
Ron Bossio <rjbossio@att.net>

**A Proposed Revision to Property Tax Relief for
Seniors and Totally Permanently Disabled Residents**

Current Tax Credits¹		Proposed Tax Credits	
Income Level	Tax Credit	Income Level	Tax Credit
< \$45,000	\$2,900	< \$45,000	\$ 3,000
\$45,001-\$55,000	\$2,000	\$45,001-\$50,000	2,500
\$55,001-\$65,000	\$1,500	\$50,001-\$60,000	2,000
\$65,001-\$70,000	\$ 920	\$60,001-\$70,000	1,500
		\$70,001-\$80,000	1,000
		All others	500

The objectives of the proposed revisions are as follows:

- Modestly increase the tax credit for most elderly and disabled property owners below the \$70,000 modified income level that meet the existing eligibility criteria (e.g., income level, qualifying total asset value, or assessed value of their property)
- Extend a \$1,000 tax credit to those property owners between the \$70,001 to \$80,000 level that meet the existing eligibility criteria
- Reduce the large cliff effects of going from one income bracket to the next by adjusting each of the incremental benefit changes to \$500. That would, for example, reduce the
 - \$900 effect of moving from less than \$45,001 to \$45,001
 - \$580 effect of moving from less than \$65,001 to \$65,001
 - \$920 effect of moving from less than \$70,001 to \$70,001 and above
- Extend a \$500 tax credit to all other elderly or disabled property owners that meet the one-year residency test but do not meet one or more of the other existing qualifying criteria.

The direct costs to the Town to achieve the above objectives ought to be estimated by the appropriate Town Officers and evaluated by the appropriate Boards in relation to the benefits to be gained. The chart below shows the proposed increases in tax credits by income levels. Town records may provide a reasonable basis for estimating the number of residents by income levels up to \$80,000 and all other elderly-resident households that meet the one-year residency test but do not qualify for the existing property tax credit.

Income Level	Increased Benefit	# of Qualifying Residents	Increased Cost to Town Column 2 X 3
< \$45,000	\$ 100		
\$45,001-\$50,000	500		
\$50,001-\$55,000	0		
\$55,001-\$60,000	500		
\$60,001-\$65,000	0		
\$65,001-\$70,000	580		
\$70,001-\$80,000	1,000		
All others	500		

Measuring the benefits to the Town of Newtown and its citizenry is more difficult than measuring the direct costs to the Town. The benefits to its citizens are many, some of which are clear and measurable and others are intangible and perhaps immeasurable.

Among the measurable benefits to its citizens are the proposed increase in the property tax credit available to qualifying seniors and permanently disabled residents. For example, under this proposal each of the Town's elderly property owners that have resided in Newtown and paid real estate taxes for one year prior to 5/15/202X would qualify for an annual property tax credit of at least \$500 regardless of the level of their income, assets, or assessed property value. However, its most needy seniors and disabled property owners could, depending on their income level, receive a proposed tax credit between \$1,000 and \$3,000 if they meet all of the existing criteria. Qualifying residents in the \$70,001-80,000 income bracket that currently miss out on the \$920 tax credit may qualify for a proposed tax credit of \$1,000.

Other benefits that are more difficult to measure, including some that are not obvious and some that are omitted from the discussion that follows. For example, tax relief is likely to help the Town's seniors and disabled residents to afford to continue to *live in place* in the later years of life. This can be especially important to those citizen taxpayers that (a) have invested considerable monies to make their existing residence livable or (b) rely on nearby family and friends for companionship and assistance with trips to doctors, churches, local shops, and other needs. Some might argue that the proposed increases in financial relief are too modest. However, even modest relief can be particularly important, if not crucial, in offsetting the increasing costs of healthcare and household maintenance that come with age—especially for those that rely on fixed incomes.

Certainly there may be some wealthy seniors that have no need for financial relief.² However, like other seniors, they generally are long-time residents and taxpayers that place little burden on our Town services and schools. Thus, providing *modest* relief to all senior citizens may be viewed as equitable. This proposal contends that modest relief to all seniors also would build goodwill among all of our citizenry and could reduce, if not eliminate, friction among our citizen groups when debating annual Town and School budgets.

Moreover, the concept of *wealthy* is subjective and measuring it is fraught with problems. Such so-called means testing often leads to complex and somewhat arbitrary criteria, unwarranted administrative cost, and an unjustified loss of privacy that can destroy valuable goodwill. This proposal contends that most of our seniors, including those with financial means, often give back to our community as contributors to and volunteers for our churches, civic organizations, library, schools, and Town boards and committees, among others. Those seniors who are truly wealthy usually give back through their generous contributions and often with sizable legacy gifts. Why not build goodwill with all our seniors!

Lastly, Newtown's 2020-2021 Annual Budget document clearly sets forth the Town's Organizational Values and Major Public Policies (pages 6 and 7). They are, I believe, not only clearly stated but also aspirational. As such, they will well-serve our Town and its leaders in meeting the challenges that lie ahead, particularly in long-range planning and future efforts to "anticipate events and make informed decisions that will help shape

the future” (page 7). That Annual Budget document also states that “Newtown will incorporate the market forces of competition while being mindful of the need to maintain public accountability” (page 8).

This proposal suggests that our Town leaders be mindful of two events that have negatively impacted most of our residents but more so those seniors no longer in the workforce. The first may have been impossible for our Town leaders to anticipate—the Federal tax law that recently placed a \$10,000 limit on the deductibility of State and Local taxes. Similarly, most seniors could not anticipate that event when planning or deciding whether and when to retire. Moreover, at this time, returning to the workforce may no longer be an option for them.

That recent change comes on top of a not-so-recent trend of seniors and businesses leaving CT and other high-taxed states for greener pastures. Competing with regions that provide a lower cost of living, including some that waive school taxes for their seniors, was already difficult. The Federal tax change exacerbates that difficulty. In my view, it is now time for Newtown (and CT) to get serious about planning and finding innovative ways to keep our seniors (and businesses) here. This proposal is but one modest attempt to stimulate such thinking. I would be pleased to meet with Town officials and Boards to discuss this proposal and other ways of attracting and keeping our seniors.

Respectfully submitted on March 18, 2020 by
Ronald J. Bossio
58 Watkins Drive
Sandy Hook, CT 06842
203-482-0136
rjbossio@att.net

¹ **Source URL:** <https://www.newtown-ct.gov/tax-collector/faq/are-there-tax-benefits-available-property-owners>

² Some might argue that no other Towns or governments provide such property tax credits to all of their seniors. That’s wrong! This proposal does not provide an exhaustive study of other government property tax credits, but one need not look very far to observe property tax credits (relief) for all seniors. For example, Ridgefield, CT, which like Newtown is in Fairfield County, has been providing a “Town Elderly” program that gives a tax credit of more than \$1,000 to all seniors over the age of 65 that have been property owners for at least one-year and are not receiving any other exemptions on any properties in any other state or within CT. Like Newtown, Ridgefield also has a State Elderly and Totally Disabled program that provides higher credits on a sliding scale based on income levels. Although this proposal’s credit of \$500 is more modest it similarly proposes that those electing to participate in the State program would not also receive the proposed \$500 credit. Those seniors that qualify for the State program but prefer not to disclose income and asset information could apply and receive the proposed \$500 credit.

S&P Global
Ratings

RatingsDirect®

Summary:

**Newtown, Connecticut; General
Obligation**

Primary Credit Analyst:

Victor M Medeiros, Boston (1) 617-530-8305; victor.medeiros@spglobal.com

Secondary Contact:

Lauren Freire, New York (1) 212-438-7854; lauren.freire@spglobal.com

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Credit Opinion

Related Research

Summary:

Newtown, Connecticut; General Obligation

Credit Profile

US\$16.24 mil GO rfdg bnds (federally taxable) ser 2020C due 07/01/2033		
<i>Long Term Rating</i>	AAA/Stable	New
US\$11.5 mil GO bnds ser 2020A due 03/15/2040		
<i>Long Term Rating</i>	AAA/Stable	New
US\$3.505 mil GO rfdg bnds ser 2020B due 07/01/2031		
<i>Long Term Rating</i>	AAA/Stable	New

Rating Action

S&P Global Ratings assigned its 'AAA' long-term rating to Newtown, Conn.'s approximately \$11.5 million 2020 series A general obligation (GO) bonds, \$3.505 million 2020 series B GO refunding bonds, and \$16.24 million 2020 series C taxable GO refunding, and affirmed its 'AAA' rating on the town's existing GO debt. The outlook is stable.

Newtown's full-faith-and-credit pledge and agreement to levy ad valorem property taxes, without limitation as to rate or amount, secure the bonds.

Officials intend to use series A bond proceeds to fund various capital and infrastructure projects in line with the town's capital improvement plan (CIP) and series 2020B and 2020C bond proceeds to refund existing GO bonds for interest savings with no extension of maturities.

Credit overview

The rating and outlook reflects the town's very strong socioeconomic demographics, high wealth factors, and a low fixed-cost burden consistent with our highest rating. While economic growth has been slow regionally, management's conservative budgeting practices have led to consistently strong financial performance and improving reserves over several years. We believe a strong reserve position, coupled with limited fixed-cost pressures, provide ongoing rating stability despite below-average tax base growth prospects. In our opinion, management will likely continue to adjust the budget to remain balanced while seeking to expand the local property tax base through ongoing development initiatives.

We rate Newtown higher than the nation because we believe the town can maintain better credit characteristics than the nation in a stress scenario based on its predominantly locally derived revenue base and our view that pledged revenue supporting debt service on the bonds is at limited risk of negative sovereign intervention. (For further information, please see our criteria, titled "Ratings Above The Sovereign: Corporate And Government Ratings—Methodology And Assumptions," published Nov. 19, 2013, on RatingsDirect.) In 2020, local property taxes generated 81% of general fund revenue on a generally accepted accounting principles (GAAP) basis, demonstrating a lack of dependence on central government funding.

Additional factors considered in the rating include Newtown's:

- Very strong economy, with access to a broad and diverse metropolitan statistical area (MSA);
- Very strong management environment, with strong financial policies and practices under our Financial Management Assessment (FMA) methodology;
- Strong budgetary performance, with operating surpluses in the general fund and at the total governmental fund level in fiscal 2019;
- Strong budgetary flexibility, with an available fund balance in fiscal 2019 of 12.7% of operating expenditures;
- Very strong liquidity, with total government available cash at 16.4% of total governmental fund expenditures and 2.4x governmental debt service, and access to external liquidity we consider positive;
- Very strong debt and contingent liability position, with debt service carrying charges at 6.8% of expenditures and net direct debt that is 58.2% of total governmental fund revenue, as well as low overall net debt at less than 3% of market value and rapid amortization, with 67.0% of debt scheduled to be retired in 10 years; and
- Strong institutional framework score.

Stable Two-Year Outlook

Downside scenario

While unlikely, if Newtown were to experience budgetary pressure, resulting in negative operations, leading to significantly deteriorated available reserves, we could lower the rating.

Credit Opinion

Very strong economy

Newtown, with an estimated population of 28,030, is in Fairfield County in the Bridgeport-Stamford-Norwalk MSA, which we consider broad and diverse. The town has a projected per capita effective buying income of 164% of the national level and per capita market value of \$162,579. Overall, market value was stable over the past year at \$4.6 billion in 2020.

Interstate 84 and U.S. routes 6 and 302 traverse Newtown, providing residents access to employment centers in the county and New York City. Most residents commute into other parts of the county and neighboring Westchester County, N.Y. for employment. While the town is largely residential, management is working actively to expand the commercial base. To that end, infrastructure investments, including sewer and road improvements, allow Newtown to support development in its seven business districts. Recently completed projects include Hawleyville Business District, including infrastructure improvements to generate residential and commercial development.

The town also expects additional commercial development in its borough business district, including several medical offices. An assisted-living facility is another residential project currently underway; management expects this facility will grow the tax base and provide additional employment opportunities.

Despite some ongoing initiatives, we believe tax base growth will remain slow as is the case statewide. The town's grand list has grown on average 0.8% annually since 2013, which is below average compared nationally. Nevertheless, management has been able to incorporate this into its budgeting and forecasts, and budgetary performance has been steady over many years.

Very strong management

We view the town's management as very strong, with strong financial policies and practices under our FMA methodology, indicating financial practices are strong, well embedded, and likely sustainable.

Specifically, management uses 10 years of historical data to inform conservative revenue and expenditure assumptions and conducts regular budget forecasting to determine whether revenue or expenditures will deviate from long-term trends. In addition, it regularly monitors budgetary performance, ensuring timely adjustments. It provides monthly reports on budget-to-actual results to the town council. Newtown also maintains a comprehensive, 10-year financial plan and a rolling five-year CIP with all funding sources identified.

The town has its own formally adopted investment policy, with review on holdings and returns done monthly and with annual reports provided to the first selectman and council. Newtown recently reviewed and updated its debt-management policy and reduced its debt-service limit to 9% of general fund expenditures from 9.8%. The policy also sets affordability and refunding targets. Finally, the reserve policy calls for an unassigned fund balance of 8%-12% of total general fund expenditures based on cash-flow needs. Historically, management adheres to its debt-management and reserve policies.

Management has also taken significant steps to mitigate exposure to cyber-related risks and other emerging risks through the adoption of stronger internal control procedures.

Strong budgetary performance

Newtown's budgetary performance is strong, in our opinion. The town had slight surplus operating results in the general fund of 0.6% of expenditures, and surplus results across all governmental funds of 0.8% in fiscal 2019. General fund operating results of the town have been similar over the last three years, with results of 0.6% in 2018 and 0.8% in 2017. In our calculations, we adjust for recurring transfers out of the general fund supporting capital outlay, and for other nonrecurring revenues or expenses when calculating results. In particular, in 2019, we adjusted for a roughly \$1.7 million one-time FEMA grant out of revenues.

Newtown has a long history of surplus results due partially to its very strong financial management and ability to adapt to fiscal issues. Management attributed the fiscal 2019 surplus to positive variances, particularly in budgeting for state revenues and across expenditures. It notes it received the receipt of a one-time FEMA grant in fiscal 2019, which reimbursed the town for prior-year unexpected storm-cleanup-related costs.

With fiscal 2020 more than halfway over, management reports the budget, up 2.7% from the prior year, is proceeding well with projections showing an overall surplus. The effective tax increase was 1.56%. The town conservatively budgeted for educational support (state aid) and is currently projecting significant savings from winter maintenance due to the mild winter. In all, we anticipate based on these projections that fiscal year-end 2020 results will remain positive.

The fiscal 2021 budget process is underway, and management plans to hold state aid estimates below current state projections once again. The board of finance-recommended budget is up a modest 1.7 % over the fiscal 2020 budget with a proposed effective tax increase of 0.6%. Due to Newtown's strong financial management and record of balanced operations, we expect budgetary performance will remain steady, as has been the case over several years. We do not believe there are any immediate cost pressures and the revenue environment is stable. Property taxes generated 81% of general fund revenue in fiscal 2019 while intergovernmental revenue accounted for 13.3%.

Strong budgetary flexibility

Newtown's budgetary flexibility is strong, in our view, with an available fund balance in fiscal 2019 of 12.7% of operating expenditures, or \$16.4 million.

The town does not use reserves to balance the budget. With at least balanced results projected for fiscal 2019, we expect reserves will likely remain strong. Newtown's formal reserve policy, which seeks to maintain general fund balance at no less than 8% of total operating general fund expenditures, further strengthens flexibility. Due to this, we expect budgetary flexibility will likely remain strong.

Very strong liquidity

In our opinion, Newtown's liquidity is very strong, with total government available cash at 16.4% of total governmental fund expenditures and 2.4x governmental debt service in 2019. In our view, the town has strong access to external liquidity if necessary.

Newtown has demonstrated strong access to external liquidity through frequent GO debt and note issuance. The town largely invests cash in highly rated money-market funds and certificates of deposit. Newtown does not have any exposure to variable-rate or privately placed debt.

Very strong debt and contingent liability profile

In our view, Newtown's debt and contingent liability profile is very strong. Total governmental fund debt service is 6.8% of total governmental fund expenditures, and net direct debt is 58.2% of total governmental fund revenue. Overall net debt is low at 1.8% of market value, and approximately 67.0% of the direct debt is scheduled to be repaid within 10 years, which are, in our view, positive credit factors.

During the next two years, the CIP identifies \$21.4 million of debt for the proposed funding of various capital improvements through 2022. Due to debt policies the town follows, and the aggressive amortization of existing debt, we do not expect upcoming debt offerings will significantly weaken its debt profile. Currently, the town has \$83.2 million of debt outstanding after this issuance.

Pension and other postemployment benefits

- We do not view pension and other postemployment benefit (OPEB) liabilities as a source of credit pressure for Newtown despite our expectation that costs may increase with market volatility.
- While the use of an actuarially determined contribution (ADC) is positive, we believe some of the assumptions used to build the pension ADC reflect what we view as slightly aggressive, which we believe increases the risk of unexpected contribution escalations.

Newtown participates in the pension plans as of June 30, 2019:

- Newtown Employees' Pension Plan and Newtown Police Officers' Pension Plan, referred to collectively as "the town plan," with net pension liability equal to \$15.5 million.

Newtown's combined required pension and actual OPEB contributions totaled 2.0% of total governmental fund expenditures in 2019, which we consider very low. The town made its full annual required pension contribution in 2019. It contributes 100% of its ADC. The pension plans underlying assumptions were made more-conservative over the past few years, including lowering the discount rate to 7% from 7.5% and changing the calculation method to entry age normal from a projected unit of credit. We note that in the most recent year, the pension plan met neither our static nor our minimum funding progress calculation, indicating that it may not be fully addressing current costs or making headway addressing its unfunded liabilities. Nevertheless, these costs do not represent a sizable portion of the town's budget and the overall size of the liability is not large.

Newtown also offers OPEBs to some retirees in the form of a health care plan. Eligible retirees receive benefits until Medicare age. The town contributes \$200,000 to its OPEB trust, as well as annual retiree medical costs. At June 30, 2019, Newtown's net OPEB liability was \$5.1 million with a funded ratio of 35%. Due to management's commitment to funding long-term liabilities, we do not view these obligations as a credit stress.

Strong institutional framework

The institutional framework score for Connecticut municipalities is strong.

Related Research

- S&P Public Finance Local GO Criteria: How We Adjust Data For Analytic Consistency, Sept. 12, 2013
- Criteria Guidance: Assessing U.S. Public Finance Pension And Other Postemployment Obligations For GO Debt, Local Government GO Ratings, And State Ratings

Ratings Detail (As Of March 11, 2020)		
Newtown GO		
<i>Long Term Rating</i>	AAA/Stable	Affirmed
Newtown GO rfdg		
<i>Long Term Rating</i>	AAA/Stable	Affirmed

Certain terms used in this report, particularly certain adjectives used to express our view on rating relevant factors, have specific meanings ascribed to them in our criteria, and should therefore be read in conjunction with such criteria. Please see Ratings Criteria at www.standardandpoors.com for further information. Complete ratings information is available to subscribers of RatingsDirect at www.capitaliq.com. All ratings affected by this rating action can be found on S&P Global Ratings' public website at www.standardandpoors.com. Use the Ratings search box located in the left column.

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STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION



2800 BERLIN TURNPIKE, P.O. BOX 317546
NEWINGTON, CONNECTICUT 06131-7546
Phone: (860) 594-2472

February 28, 2020

CERTIFIED MAIL

The Honorable Daniel Rosenthal
First Selectman
Town of Newtown
3 Primrose Street
Newtown, CT 06470

Dear First Selectman Rosenthal:

Subject: File No.: 096-204-008
Owner(s): Town of Newtown
Town: Newtown

The State of Connecticut Department of Transportation (Department) is now acquiring property for the Intersection Improvements Route 34 at SR 490 and Toddy Hill Road and SR 490 at I-84 Interchange project. In connection therewith, we enclose our map dated, January 2020, detailing the proposed acquisition.

The State's offer, as evidenced by the enclosed offer letter, is \$8,320.00. This offer is based on an analysis of properties sharing similar utility. A copy of the State's Estimate of Compensation will be made available upon request.

As is standard of real estate acquisitions of this type, the conveyance of "good and sufficient title" is required from the owners of record. Should the Department's title examination of your property reflect encumbrances that prohibit the transfer of adequate title, your assistance will be required. In this regard, a copy of our title reports cover page is enclosed for your review and comment.

If the offer is acceptable, please execute the enclosed acceptance agreement and W-9 form and return them to my attention. Kindly include a resolution or other documentation indicating the person(s) authorized to sign on behalf of the Town of Newtown. You may keep the page marked "duplicate copy" for your records. Oral representations or promises made during the negotiation process are not binding on the Department.

I am available to meet with you to review the offer, the construction plans, and answer any questions you may have. Please contact me at the above telephone number or address no later than March 15, 2020.

Very truly yours,

A handwritten signature in blue ink, appearing to read "Joseph Aiello".

Joseph Aiello
Acquisition/Relocation Section
Division of Rights of Way

Enclosures



STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION



2800 BERLIN TURNPIKE, P.O. BOX 317546
NEWINGTON, CONNECTICUT 06131-7546

Phone: (860) 594-2472

OWNER: Town of Newtown (High School)

PROPERTY FILE NO. 096-204-008

ADDRESS: 12 Berkshire Road

TOWN: Newtown

Pursuant to Connecticut General Statute(s) and as required for the Intersection Improvements Route 34 at SR 490 and Toddy Hill Road and SR 490 at I-84 Interchange project. The Commissioner of Transportation finds it necessary to acquire from you the following property rights as described on the attached maps; dated January 2020.

Compensation payable to you for the proposed acquisition and all legal damages to any remainder is as follows:

Value of land to be acquired:	\$ 6,589.20
Value of slope easement to be acquired:	\$ 1,732.37
Total Compensation	\$ 8,320.00 (rd.)

Building, structure and other improvements: *N/A

Tenant owned improvements not covered in offer: N/A

The above represents an offer of just compensation for the property rights as developed by the Division of Rights of Way. Should you wish to accept this offer, please review and execute page two of this offer letter.

If you have any questions regarding this matter, please contact Joseph Aiello at the telephone number or address shown above.

Very truly yours,

James I. Mason
Transportation Principal Property Agent
Connecticut Department of Transportation

1 of 2
STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION

Property File No.: 096-204-011

Owner Name: Town of Newtown (High School)

Acceptance Agreement

It is understood that you agree to the State's offer in the amount of \$8,320.00. The following shall apply:

- The above award is in full settlement for all real property rights acquired and constitutes a full and final payment for any and all loss of value caused by this acquisition.
- This acquisition is in accordance with C.G.S. Sec. 13a-73(c), 13b-36(a) & 13a-79; as applicable.
- This agreement is subject to final approval(s) in accordance with C.G.S. Sec. 13a-73(h)
- Pending the delivery of good and sufficient title, an Immediate Right of Entry is hereby granted to the State of Connecticut, and/or its agents to proceed with the construction of the subject project.
- Payment(s) will be made by check issued from the Treasurer of the State of Connecticut to the property owner and/or mortgagee (if applicable) at the time of closing.
- The owner agrees to assist in the securing of good and sufficient title and agrees to convey the same by instrument prepared by the Department.

Owner's Legal Signature _____ Date _____

Owner's Legal Signature _____ Date _____

James I. Mason, Transportation Principal Property Agent Date _____

State Properties Review Board Date _____

FOR INTERNAL USE ONLY

revised: 11/01/17

Invoice Date: _____ Invoice #: _____ CORE P.O. #: _____ CORE Receipt #: _____

Payee: (Name & Address)

Payee's FEIN/SSN:

Invoice Amount:

Property Location:

12 Berkshire Road, Newtown (Sandy Hook), CT 06482

Coded By: _____ Reviewed By: _____ Date: _____

FUND	SID	DeptID	Project No.	Activity	Source Type	Account	Parcel No.	Detail Amount
12062	22108	DOT57125	DOT00960204RW	RW0000	RW201	55470	008	\$8,320.00

RECEIVED CHECK NO. _____

DATE _____

IN THE AMOUNT OF \$ _____

IN PAYMENT OF ABOVE.

BY _____

2 of 2
STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION

Property File No.: 096-204-011

Owner Name: Town of Newtown (High School)

Acceptance Agreement

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- The owner agrees to assist in the securing of good and sufficient title and agrees to convey the same by instrument prepared by the Department.

Owner's Legal Signature Date

Owner's Legal Signature Date

James I. Mason, Transportation Principal Property Agent Date

State Properties Review Board Date

revised: 11/01/17

FOR INTERNAL USE ONLY

Invoice Date: _____ Invoice #: _____

CORE P.O. #: _____ CORE Receipt #: _____

Payee: (Name & Address)

Payee's FEIN/SSN:

Invoice Amount:

Property Location:

12 Berkshire Road, Newtown (Sandy Hook), CT 06482

Coded By: _____ Reviewed By: _____ Date: _____

FUND	SID	DeptID	Project No.	Activity	Source Type	Account	Parcel No.	Detail Amount
12062	22108	DOT57125	DOT00960204RW	RW0000	RW201	55470	008	\$8,320.00

RECEIVED CHECK NO. _____
IN THE AMOUNT OF \$ _____
IN PAYMENT OF ABOVE.

DATE _____

BY _____

COMP.
STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION
BUREAU OF ENGINEERING AND HIGHWAY OPERATIONS

(P)
***TS**

LOCATION OF PROPERTY 121-177 Mile Hill Rd **TITLE REPORT** **PROJECT #** 96-204

STATION E/S mile hill rd. **MAP SERIAL #** 8

SHEET # _____

OWNER Prison of Newtown **TOWN/CITY** Newtown
(High School)

MAILING ADDRESS 3 Primrose Street **ROAD** Mile Hill Road
Newtown Ct 06470 **SEARCH BY** NE Peck

LEGAL ADDRESS 121-177 Mile Hill Road **DATE** 10-19-95
Lore Nygren 11-6-2017

MAP # 27 **BLOCK #** 4 **UPDATED BY** C. Gilbert

LOT # 1 **DATE** 10/17/17

FIELD CARD **YN** Y **DATE** 9-24-95 **BIND DOWN CONSIDERATION BY** _____

PARCEL OUTLINED **CERTIFICATE FILED BY** _____

SURVEY MAP **DATE-TIME** _____

ASSESSOR MAP _____ **NOTICE FILED/COUNTY** _____

SKETCH **DATE-TIME** _____

5 YR. HISTORY **YN** Y **CLOSING DATE** _____

10 YR. FEDERAL TAX LIEN **YN** Y **RECORDED BY** _____

DATE _____

ENCUMBRANCES CONT. INSIDE **YN** N
(MORTGAGES, LIENS, LEASES, WATER PRIVILEGES, POLE LINES, RIGHT OF WAY)

Description	Type	Area	Area	Date
State of Connecticut (Easement to Slope)	Wat	240	278	7/9/83
" " " - DOT - 96-191 - 2 (slope)	E	550	775	6/6/97

APPURTENANCES CONT. INSIDE **YN** N
(DRIVEWAY RIGHTS, UTILITY LINES)

Description	Type	Area	Area	Date
Right to use 15' Strip of Land of George J. Boutney, E411L. for Draining	Ease	216	310	12-22-69
Right to Drainage which runs land of Portaback Land Company	Ease	216	310	12-22-69

SURVEY MAPS INSIDE Y **SKETCH ON BACK** **YN** Y

Description	Area	Date
Estate of Samuel Wilson To Be Conveyed To The Town of Newtown	3523	2-2-67

SPECIAL REMARKS (POWER OF ATTORNEY, ANCIENT MORTGAGES)

Var 987/87 ^(P) remove material
Var 940/208 temp portable class room 96-94-46A

Request for Taxpayer Identification Number and Certification

Give Form to the
requester. Do not
send to the IRS.

Go to www.irs.gov/FormW9 for instructions and the latest information.

Print or type. See Specific Instructions on page 3.	1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.	
	2 Business name/disregarded entity name, if different from above	
	3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes. <input type="checkbox"/> Individual/sole proprietor or single-member LLC <input type="checkbox"/> Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____ Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner. <input type="checkbox"/> Other (see instructions) ▶ _____ <input type="checkbox"/> C Corporation <input type="checkbox"/> S Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Trust/estate	4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) _____ Exemption from FATCA reporting code (if any) _____ (Applies to accounts maintained outside the U.S.)
	5 Address (number, street, and apt. or suite no.) See instructions.	Requester's name and address (optional)
	6 City, state, and ZIP code	
	7 List account number(s) here (optional)	

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number									
OR									
Employer identification number									

Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification Instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here	Signature of U.S. person ▶	Date ▶
------------------	----------------------------	--------

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

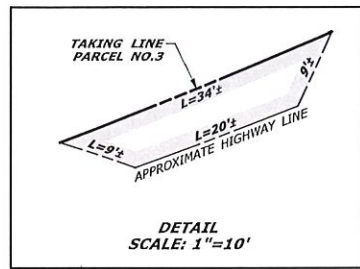
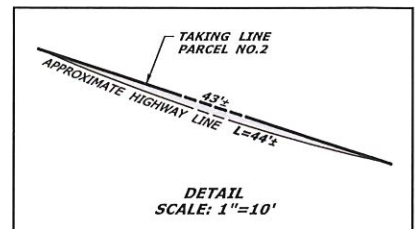
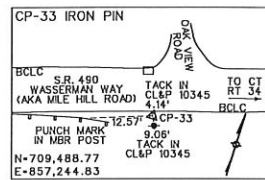
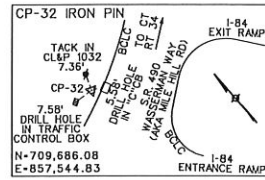
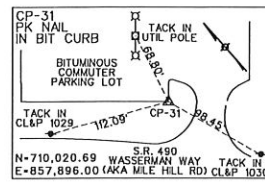
Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

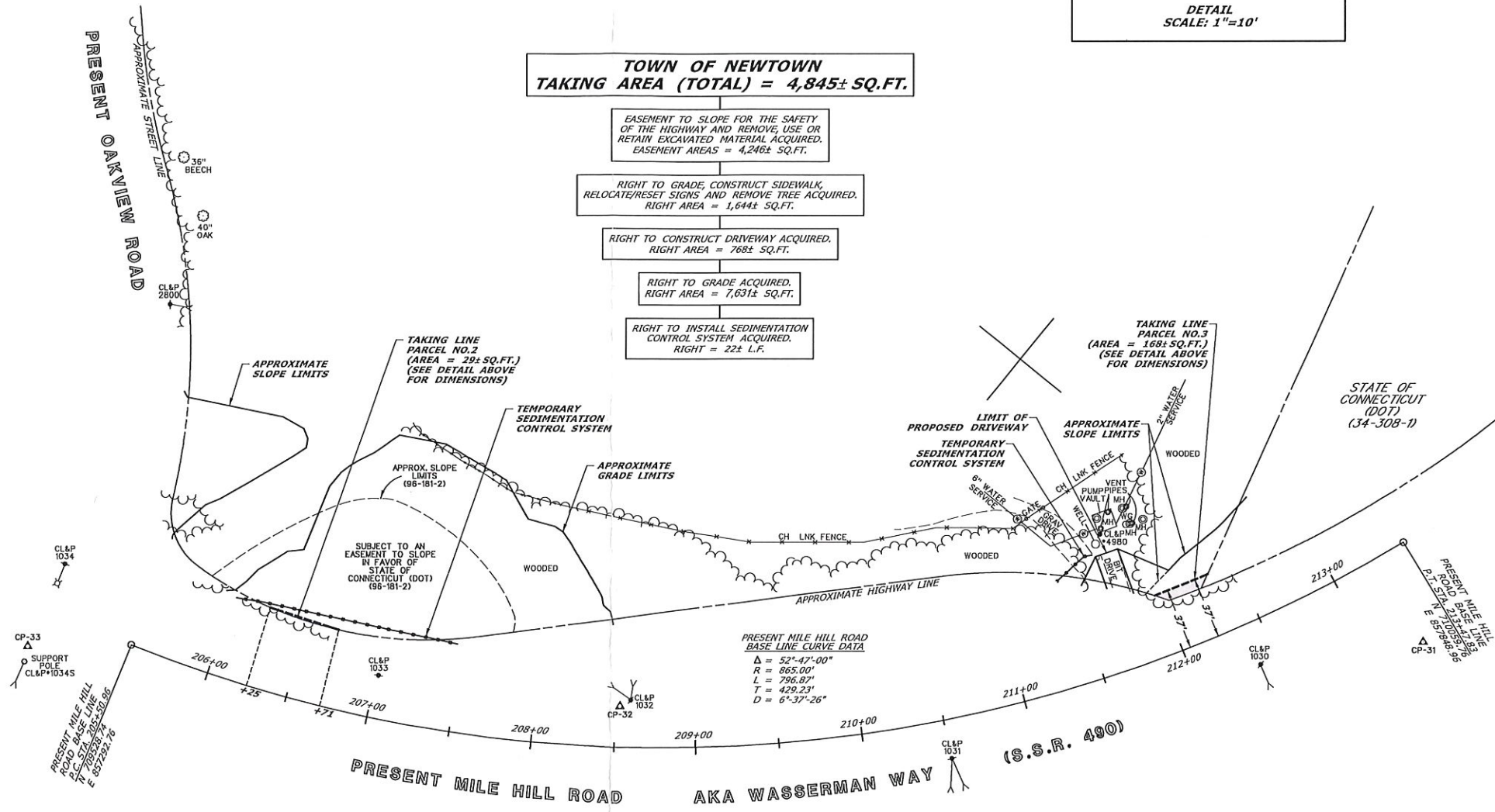
Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.



**TOWN OF NEWTOWN
TAKING AREA (TOTAL) = 4,845± SQ.FT.**

- EASEMENT TO SLOPE FOR THE SAFETY OF THE HIGHWAY AND REMOVE, USE OR RETAIN EXCAVATED MATERIAL ACQUIRED. EASEMENT AREAS = 4,246± SQ.FT.
- RIGHT TO GRADE, CONSTRUCT SIDEWALK, RELOCATE/RESET SIGNS AND REMOVE TREE ACQUIRED. RIGHT AREA = 1,644± SQ.FT.
- RIGHT TO CONSTRUCT DRIVEWAY ACQUIRED. RIGHT AREA = 768± SQ.FT.
- RIGHT TO GRADE ACQUIRED. RIGHT AREA = 7,631± SQ.FT.
- RIGHT TO INSTALL SEDIMENTATION CONTROL SYSTEM ACQUIRED. RIGHT = 22± L.F.



- NOTES:
- THIS SURVEY AND MAP HAVE BEEN PREPARED IN ACCORDANCE WITH THE REGULATIONS OF CONNECTICUT STATE AGENCIES, SECTIONS 20-300B-1 THROUGH 20-300B-20, THE "MINIMUM STANDARDS OF ACCURACY, CONTENT & CERTIFICATION FOR SURVEYS AND MAPS" AS AMENDED OCTOBER 26, 2018. IT IS A RIGHT OF WAY SURVEY AND IS INTENDED TO DEPICT THE LIMITS OF THE PROPERTY TRANSACTION FOR THE PROJECT REFERENCED HEREON. THE BASE LINE FROM WHICH THIS PROPERTY TRANSACTION IS REFERENCED CONFORMS TO CLASS A-2 HORIZONTAL ACCURACY.
 - THE FEATURES DEPICTED ARE THE RESULT OF THE GENERAL LOCATION SURVEY FOR THE PROJECT OR AS REFERENCED HEREON.
 - THE PROPERTY AND STREET LINES DEPICTED CONFORM TO CLASS D ACCURACY. THEY HAVE BEEN COMPILED FROM VARIOUS SOURCES AND ARE NOT TO BE CONSTRUED AS NECESSARILY BEING THE RESULT OF A FIELD SURVEY, NOR DO THEY REPRESENT A PROPERTY/BOUNDARY OPINION.
 - APPROXIMATE LOCATION OF CHARTER COMMUNICATIONS DUCT BANK PROVIDED BY OTHERS.
 - PRESENTLY, THE SECTION OF CT ROUTE 34 DEPICTED HEREON IS AN UNBOUNDING STATE HIGHWAY.

- REFERENCES:
- GENERAL LOCATION SURVEY PROVIDED BY CONNDOT DISTRICT 4, PROJECT NO. 96-204, CADD FILE: SV-D4-96-204-COMPILED.GRD.DGN
 - CONNDOT CONSTRUCTION PROJECT NO. 96-204 ENTITLED "INTERSECTION IMPROVEMENTS ROUTE 34 AT SR 490 AND TODDY HILL ROAD AND SR 490 AT I-84 INTERCHANGE"
 - VOL. 198, PG. 613 (ADMIN. DEED)
 - CONNDOT BRC FILE 96-181-2
 - CONNDOT BRC FILE 96-94-46A
 - MAP ENTITLED "MAP SHOWING PROPERTY OF THE ESTATE OF SAMUEL TILSON TO BE CONVEYED TO THE TOWN OF NEWTOWN, NEWTOWN, CONNECTICUT", SCALE 1"=100', DATED JUNE 22, 1966 (MAP NO. 3523 N.L.R.)

DRAWN BY: KJC
DATE: 9/11/19
CHECKED BY: SAE
DATE: 10/8/19

TO MY KNOWLEDGE AND BELIEF THIS MAP IS SUBSTANTIALLY CORRECT AS NOTED HEREON.

Digitally signed by Christine E. Aubrey on 2020.01.21 07:43:21-0500

SCALE IN FEET

DATE	REVISION	REQ. BY

PLS #18823
TOWN NO. 96
PROJECT NO. 96-204
SERIAL NO. 8
SHEET 2 OF 2
DATE: _____
TITLE: MANAGER - SURVEY OPERATIONS
BY: CHRISTINE E. AUBREY, P.L.S.DATE: _____

(0034)121

RIGHT OF WAY SURVEY

TOWN OF NEWTOWN
MAP SHOWING LAND ACQUIRED FROM
TOWN OF NEWTOWN

BY
THE STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION
INTERSECTION IMPROVEMENTS ROUTE 34 AT
SR 490 AND TODDY HILL ROAD AND SR 490
AT I-84 INTERCHANGE
SCALE 1"=40'
JANUARY 2020
MARK D. ROLFE, P.E.
CHIEF ENGINEER - BUREAU OF ENGINEERING AND CONSTRUCTION



STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION



2800 BERLIN TURNPIKE, P.O. BOX 317546
NEWINGTON, CONNECTICUT 06131-7546
Phone: (860) 594-2472

March 2, 2020

CERTIFIED MAIL

The Honorable Daniel Rosenthal
First Selectman
Town of Newtown
3 Primrose Street
Newtown, CT 06470

Dear First Selectman Rosenthal:

Subject: File No.: 096-204-011
Owner(s): Town of Newtown
Town: Newtown

The State of Connecticut Department of Transportation (Department) is now acquiring property for the Intersection Improvements Route 34 at SR 490 and Toddy Hill Road and SR 490 at I-84 Interchange project. In connection therewith, we enclose our map dated, January 2020, detailing the proposed acquisition.

The State's offer, as evidenced by the enclosed offer letter, is \$9,700.00. This offer is based on an analysis of properties sharing similar utility. A copy of the State's Estimate of Compensation will be made available upon request.

As is standard of real estate acquisitions of this type, the conveyance of "good and sufficient title" is required from the owners of record. Should the Department's title examination of your property reflect encumbrances that prohibit the transfer of adequate title, your assistance will be required. In this regard, a copy of our title reports cover page is enclosed for your review and comment.

If the offer is acceptable, please execute the enclosed acceptance agreement and W-9 form and return them to my attention. Kindly include a resolution or other documentation indicating the person(s) authorized to sign on behalf of the Town of Newtown. You may keep the page marked "duplicate copy" for your records. Oral representations or promises made during the negotiation process are not binding on the Department.

I am available to meet with you to review the offer, the construction plans, and answer any questions you may have. Please contact me at the above telephone number or address no later than March 15, 2020.

Very truly yours,

Joseph Aiello
Acquisition/Relocation Section
Division of Rights of Way

Enclosures



STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION



2800 BERLIN TURNPIKE, P.O. BOX 317546
 NEWINGTON, CONNECTICUT 06131-7546

Phone: (860) 594-2472

OWNER: Town of Newtown

PROPERTY FILE NO. 096-204-011

ADDRESS: 117 Wasserman Way

TOWN: Newtown

Pursuant to Connecticut General Statute(s) and as required for the Intersection Improvements Route 34 at SR 490 and Toddy Hill Road and SR 490 at I-84 Interchange project. The Commissioner of Transportation finds it necessary to acquire from you the following property rights as described on the attached maps; dated January 2020.

Compensation payable to you for the proposed acquisition and all legal damages to any remainder is as follows:

Value of land to be acquired:	\$ 5,664.40
Value of slope easement to be acquired:	\$ 2.04
Improvements: (Contributory Value *)	
Irrigation	\$ 2,000.00
Boxwoods and mature trees	\$ 2,000.00
 Total Compensation	 \$ 9,700.00 (rd.)

Building, structure and other improvements: *Irrigation, Landscaping and Trees

Tenant owned improvements not covered in offer: N/A

The above represents an offer of just compensation for the property rights as developed by the Division of Rights of Way. Should you wish to accept this offer, please review and execute page two of this offer letter.

If you have any questions regarding this matter, please contact Joseph Aiello at the telephone number or address shown above.

Very truly yours,

James I. Mason
 Transportation Principal Property Agent
 Connecticut Department of Transportation

1 of 2
STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION

Property File No.: 096-204-011

Owner Name: Town of Newtown

Acceptance Agreement

It is understood that you agree to the State's offer in the amount of \$9,700.00. The following shall apply:

- The above award is in full settlement for all real property rights acquired and constitutes a full and final payment for any and all loss of value caused by this acquisition.
- This acquisition is in accordance with C.G.S. Sec.13a-73(c), 13b-36(a) & 13a-79; as applicable.
- This agreement is subject to final approval(s) in accordance with C.G.S. Sec. 13a-73(h)
- Pending the delivery of good and sufficient title, an Immediate Right of Entry is hereby granted to the State of Connecticut, and/or its agents to proceed with the construction of the subject project.
- Payment(s) will be made by check issued from the Treasurer of the State of Connecticut to the property owner and/or mortgagee (if applicable) at the time of closing.
- The owner agrees to assist in the securing of good and sufficient title and agrees to convey the same by instrument prepared by the Department.

Owner's Legal Signature _____ Date _____

Owner's Legal Signature _____ Date _____

James I. Mason, Transportation Principal Property Agent Date _____

State Properties Review Board Date _____

FOR INTERNAL USE ONLY

revised: 11/01/17

Invoice Date: _____ Invoice #: _____ CORE P.O. #: _____ CORE Receipt #: _____

Payee: (Name & Address)

Payee's FEIN/SSN:

--

Invoice Amount:

--

Property Location:

117 Wasserman Way, Newtown, CT 06482

Coded By: _____ Reviewed By: _____ Date: _____

FUND	SID	DeptID	Project No.	Activity	Source Type	Account	Parcel No.	Detail Amount
12062	22108	DOT57125	DOT00960204RW	RW0000	RW201	55470	011	\$9,700.00

RECEIVED CHECK NO. _____

DATE _____

IN THE AMOUNT OF \$ _____

IN PAYMENT OF ABOVE.

BY _____

2 of 2
STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION

Property File No.: 096-204-011

Owner Name: Town of Newtown

Acceptance Agreement

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- The owner agrees to assist in the securing of good and sufficient title and agrees to convey the same by instrument prepared by the Department.

Owner's Legal Signature Date

Owner's Legal Signature Date

James I. Mason, Transportation Principal Property Agent Date

State Properties Review Board Date

FOR INTERNAL USE ONLY

revised: 11/01/17

Invoice Date: _____ Invoice #: _____ CORE P.O. #: _____ CORE Receipt #: _____

Payee: (Name & Address)

Payee's FEIN/SSN:

Invoice Amount:

Property Location:

117 Wasserman Way, Newtown, CT 06482

Coded By: _____ Reviewed By: _____ Date: _____

FUND	SID	DeptID	Project No.	Activity	Source Type	Account	Parcel No.	Detail Amount
12062	22108	DOT57125	DOT00960204RW	RW0000	RW201	55470	011	\$9,700.00

RECEIVED CHECK NO. _____

DATE _____

IN THE AMOUNT OF \$ _____

IN PAYMENT OF ABOVE.

BY _____

STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION
BUREAU OF ENGINEERING AND HIGHWAY OPERATIONS

(1)

LOCATION OF PROPERTY N. S. S. W. Hill Rd TITLE REPORT PROJECT # 96-204
 STATION _____ MAP SERIAL # 11
 SHEET # _____
 OWNER Town of Newtown TOWN/CITY Newtown
 MAILING ADDRESS 3 Primrose Street ROAD Wide Hill Road
Newtown, CT 06470 SEARCH BY N.L. Peck
 LEGAL ADDRESS 117 Wasserman Way DATE 10-25-95
has bygone 11-6-2019
 MAP # 37 BLOCK # 3-3-F UPDATED BY mg
 LOT # _____ DATE 12/17/17
 FIELD CARD Y/N Y DATE _____ BRING-DOWN CONDEMNATION BY _____
 DATE _____
 PARCEL OUTLINED CERTIFICATE FILED BY _____
 DATE-TIME _____
 SURVEY MAP _____ NOTICE FILED-COUNTY _____
 ASSESSOR MAP ✓ DATE-TIME _____
 SKETCH ✓ CLOSING DATE _____
 5 YR. HISTORY Y/N Y RECORDED BY _____
 10 YR. FEDERAL TAX LIEN Y/N Y DATE _____

ENCUMBRANCES

(MORTGAGES, LIENS, LEASES, WATER PRIVILEGES, POLE LINES, RIGHT OF WAY)

CONT. INSIDE Y/N

DATE	INSTRUMENT	VOLUME	PAGE	DATE
	American Telephone & Telegraph Company Pole line	Case	79 201	12-28-81
	State of Conn. DPW Restrictions - Pole For Recreational purposes Auto reversals	F	822/632	
	State of CT - DOT 96-181-1 - Pole slope	Transfer	553 48	4/8/97

APPURTENANCES

(DRIVEWAY RIGHTS, UTILITY LINES)

CONT. INSIDE Y/N

DATE	INSTRUMENT	VOLUME	PAGE	DATE
	Right to use Land of Polaruck Land Co. (see a water main, access + well protection)	E	822 639	8/2/04

SURVEY MAPS INSIDE Y

SKETCH ON BACK Y/N Y

DATE	INSTRUMENT	VOLUME	PAGE	DATE
	" State of CT - DPW, Fair Field Hills Hospital 11/10/02		# 7658	8/2/04

SPECIAL REMARKS (POWER OF ATTORNEY, ANCIENT MORTGAGES)

96-181-1

Request for Taxpayer Identification Number and Certification

**Give Form to the
 requester. Do not
 send to the IRS.**

▶ Go to www.irs.gov/FormW9 for instructions and the latest information.

Print or type. See Specific Instructions on page 3.	1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.	
	2 Business name/disregarded entity name, if different from above	
	3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes. <input type="checkbox"/> Individual/sole proprietor or single-member LLC <input type="checkbox"/> C Corporation <input type="checkbox"/> S Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Trust/estate <input type="checkbox"/> Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____ Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner. <input type="checkbox"/> Other (see instructions) ▶ _____	4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) _____ Exemption from FATCA reporting code (if any) _____ <i>(Applies to accounts maintained outside the U.S.)</i>
	5 Address (number, street, and apt. or suite no.) See instructions.	Requester's name and address (optional)
	6 City, state, and ZIP code	
	7 List account number(s) here (optional)	

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Social security number									
OR									
Employer identification number									

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here	Signature of U.S. person ▶	Date ▶
------------------	----------------------------	--------

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

Purpose of Form

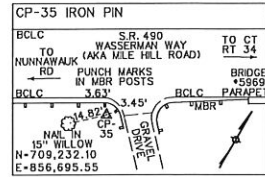
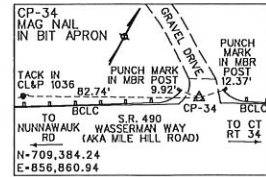
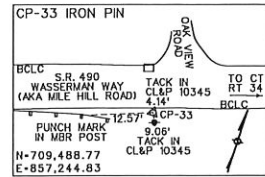
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- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.



**TOWN OF NEWTOWN
 TAKING AREA = 4,165± SQ.FT.**

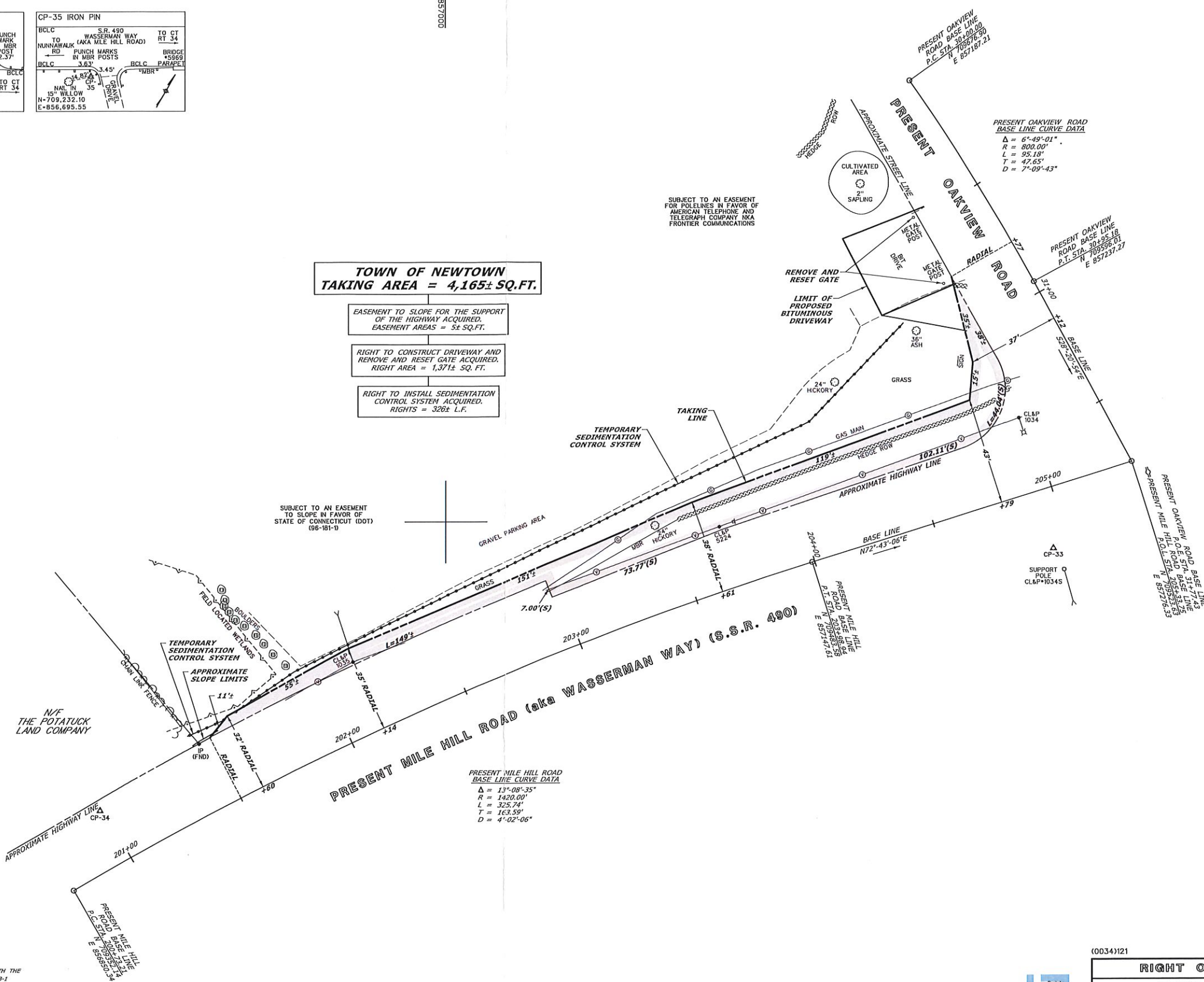
EASEMENT TO SLOPE FOR THE SUPPORT OF THE HIGHWAY ACQUIRED.
 EASEMENT AREAS = 5± SQ.FT.

RIGHT TO CONSTRUCT DRIVEWAY AND REMOVE AND RESET GATE ACQUIRED.
 RIGHT AREA = 1,371± SQ. FT.

RIGHT TO INSTALL SEDIMENTATION CONTROL SYSTEM ACQUIRED.
 RIGHTS = 326± L.F.

SUBJECT TO AN EASEMENT TO SLOPE IN FAVOR OF STATE OF CONNECTICUT (DOT) (96-181-1)

SUBJECT TO AN EASEMENT FOR POLELINES IN FAVOR OF AMERICAN TELEPHONE AND TELEGRAPH COMPANY AND FRONTIER COMMUNICATIONS



PRESENT OAKVIEW ROAD BASE LINE CURVE DATA
 $\Delta = 6^{\circ}-49'-01''$
 $R = 800.00'$
 $L = 95.18'$
 $T = 47.65'$
 $D = 7^{\circ}-09'-43''$

PRESENT MILE HILL ROAD BASE LINE CURVE DATA
 $\Delta = 13^{\circ}-08'-35''$
 $R = 1420.00'$
 $L = 325.74'$
 $T = 163.59'$
 $D = 4^{\circ}-02'-06''$

N 709500

E 857000



REFERENCES:

- GENERAL LOCATION SURVEY PROVIDED BY CONNDOT DISTRICT 4, PROJECT NO. 96-204, CADD FILE: SV.D4. 96-204. COMPILATION. GML.DGN
- CONNDOT CONSTRUCTION PROJECT NO. 96-204 ENTITLED "INTERSECTION IMPROVEMENTS ROUTE 34 AT SR 490 AND TODDY HILL ROAD AND SR 490 AT I-84 INTERCHANGE"
- VOL. 822, PG. 632 (Q.C.)
- VOL. 75, PG. 201 (EASE.)
- CONNDOT BRC FILE 96-181-1
- CONNDOT BRC FILE 96-94-688
- MAP ENTITLED "PROPERTY TO BE CONVEYED TO THE TOWN OF NEWTOWN, PROPERTY SURVEY, STATE OF CONNECTICUT DEPARTMENT OF PUBLIC WORKS, FAIRFIELD HILLS HOSPITAL, PROPERTY DISPOSITION, WASSERMAN WAY, NEWTOWN, CONNECTICUT", SCALE 1"=40', DATED 1-10-02 (MAP NO. 7658 N.L.R.)

NOTES:

- THIS SURVEY AND MAP HAVE BEEN PREPARED IN ACCORDANCE WITH THE REGULATIONS OF CONNECTICUT STATE AGENCIES, SECTIONS 20-300B-1 THROUGH 20-300B-20, THE "MINIMUM STANDARDS OF ACCURACY, CONTENT & CERTIFICATION FOR SURVEYS AND MAPS," AS AMENDED OCTOBER 26, 2018. IT IS A RIGHT OF WAY SURVEY AND IS INTENDED TO DEPICT THE LIMITS OF THE PROPERTY TRANSACTION FOR THE PROJECT REFERENCED HEREON. THE BASE LINE FROM WHICH THIS PROPERTY TRANSACTION IS REFERENCED CONFORMS TO CLASS A-2 HORIZONTAL ACCURACY.
- THE FEATURES DEPICTED ARE THE RESULT OF THE GENERAL LOCATION SURVEY FOR THE PROJECT OR AS REFERENCED HEREON.
- THE PROPERTY AND STREET LINES DEPICTED CONFORM TO CLASS D ACCURACY. THEY HAVE BEEN COMPILED FROM VARIOUS SOURCES AND ARE NOT TO BE CONSTRUED AS NECESSARILY BEING THE RESULT OF A FIELD SURVEY, NOR DO THEY REPRESENT A PROPERTY/BOUNDARY OPINION.
- PRESENTLY, THE SECTION OF S.S.R. 490 DEPICTED HEREON IS AN UNBOUND STATE HIGHWAY.

DRAWN BY	KJC
DATE	9/21/18
CHECKED BY	SAE
DATE	10/11/19

File: p:\cadd\proj\ctdot\mcom\DOT Documents\010 - Projects - Act\96-020\A500_Pre_Design\05_Property_Map\SV_CS_096_204_011_PJ.dgn

TO MY KNOWLEDGE AND BELIEF, THIS MAP IS SUBSTANTIALLY CORRECT AS NOTED HEREON.



SCALE IN FEET

DATE	REVISION	REQ. BY

TOWN NO.	96
PROJECT NO.	96-204
SERIAL NO.	11
TITLE	MANAGER - SURVEY OPERATIONS
SHEET	1 OF 1
DATE	

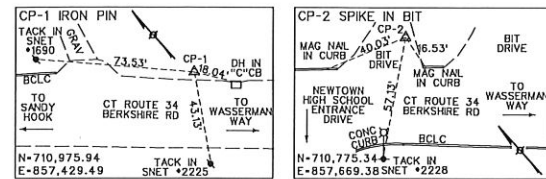
0034)121

RIGHT OF WAY SURVEY

TOWN OF NEWTOWN
 MAP SHOWING LAND ACQUIRED FROM
 TOWN OF NEWTOWN

BY
 THE STATE OF CONNECTICUT
 DEPARTMENT OF TRANSPORTATION
 INTERSECTION IMPROVEMENTS ROUTE 34 AT
 SR 490 AND TODDY HILL ROAD AND SR 490
 AT I-84 INTERCHANGE

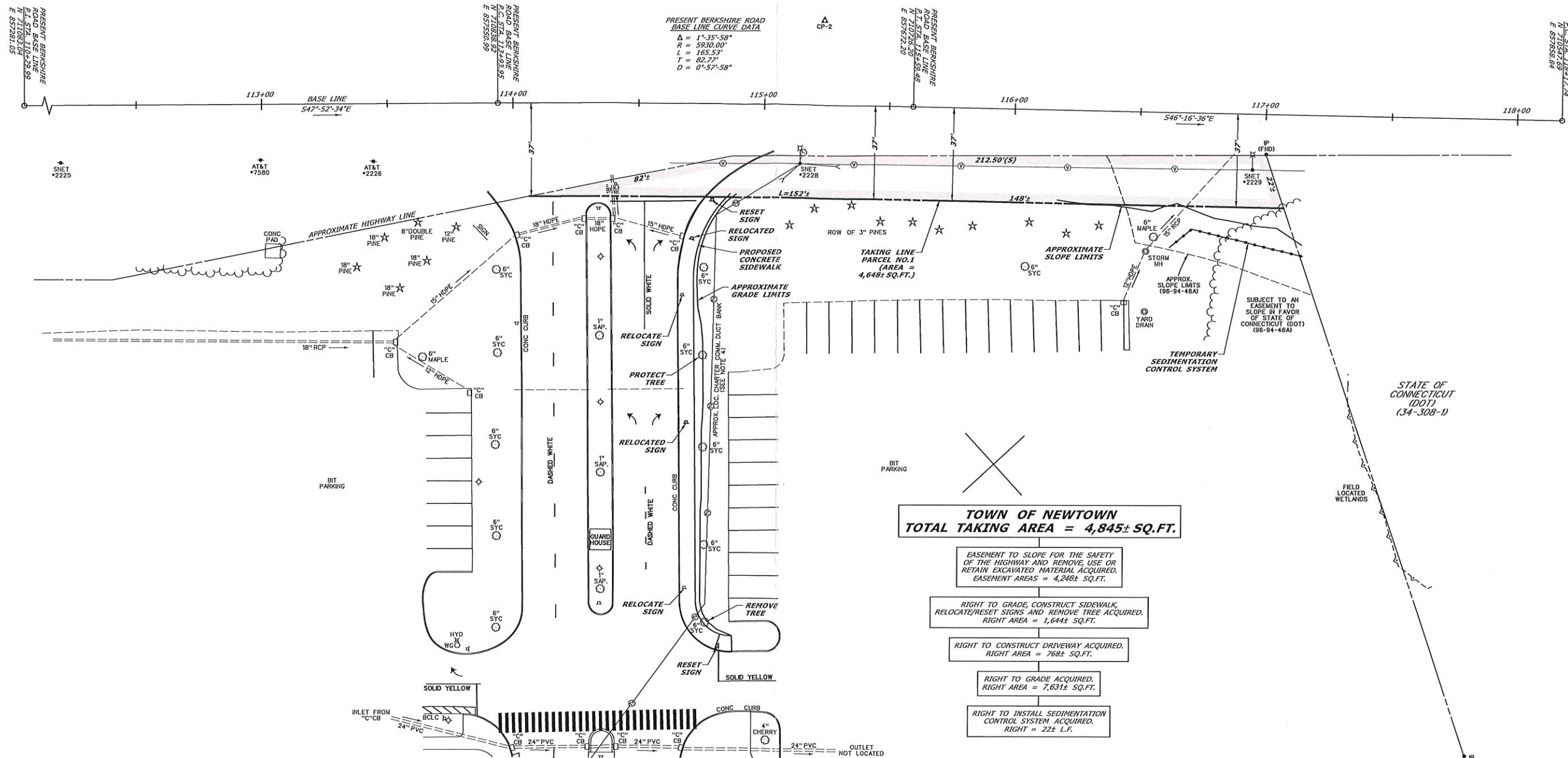
SCALE 1"=20' JANUARY 2020
 MARK D. ROLFE, P.E.
 CHIEF ENGINEER - BUREAU OF ENGINEERING AND CONSTRUCTION



PRESENT BERKSHIRE ROAD

(CT ROUTE 34)

PRESENT BERKSHIRE ROAD
BASE LINE CURVE DATA
 $\Delta = 1^\circ-35'-58''$
 $R = 5930.00'$
 $L = 165.53'$
 $T = 82.77'$
 $D = 0^\circ-57'-58''$



TOWN OF NEWTOWN
TOTAL TAKING AREA = 4,845± SQ.FT.

- EASEMENT TO SLOPE FOR THE SAFETY OF THE HIGHWAY AND REMOVE, USE OR RETAIN EXCAVATED MATERIAL ACQUIRED. EASEMENT AREAS = 4,240± SQ.FT.
- RIGHT TO GRADE, CONSTRUCT SIDEWALK, RELOCATE/RESET SIGNS AND REMOVE TREE ACQUIRED. RIGHT AREA = 1,644± SQ.FT.
- RIGHT TO CONSTRUCT DRIVEWAY ACQUIRED. RIGHT AREA = 768± SQ.FT.
- RIGHT TO GRADE ACQUIRED. RIGHT AREA = 7,631± SQ.FT.
- RIGHT TO INSTALL SEDIMENTATION CONTROL SYSTEM ACQUIRED. RIGHT = 22± L.F.

NOTES:

- THIS SURVEY AND MAP HAVE BEEN PREPARED IN ACCORDANCE WITH THE REGULATIONS OF CONNECTICUT STATE AGENCIES, SECTIONS 20-300B-1 THROUGH 20-300B-20, THE "MINIMUM STANDARDS OF ACCURACY, CONTENT & CERTIFICATION FOR SURVEYS AND MAPS," AS AMENDED OCTOBER 26, 2018. IT IS A RIGHT OF WAY SURVEY AND IS INTENDED TO DEPICT THE LIMITS OF THE PROPERTY TRANSACTION FOR THE PROJECT REFERENCED HEREON. THE BASE LINE FROM WHICH THIS PROPERTY TRANSACTION IS REFERENCED CONFORMS TO CLASS A-2 HORIZONTAL ACCURACY.
- THE FEATURES DEPICTED ARE THE RESULT OF THE GENERAL LOCATION SURVEY FOR THE PROJECT OR AS REFERENCED HEREON.
- THE PROPERTY AND STREET LINES DEPICTED CONFORM TO CLASS D ACCURACY. THEY HAVE BEEN COMPILED FROM VARIOUS SOURCES AND ARE NOT TO BE CONSTRUED AS NECESSARILY BEING THE RESULT OF A FIELD SURVEY, NOR DO THEY REPRESENT A PROPERTY/BOUNDARY OPINION.
- APPROXIMATE LOCATION OF CHARTER COMMUNICATIONS DUCT BANK PROVIDED BY OTHERS.
- PRESENTLY, THE SECTION OF CT ROUTE 34 DEPICTED HEREON IS AN UNBOUND STATE HIGHWAY.

REFERENCES:

- GENERAL LOCATION SURVEY PROVIDED BY CONNDOT DISTRICT 4. PROJECT NO. 96-204, CADD FILE: SV.D4.96.204.COMPILED.GRN.DGN
- CONNDOT CONSTRUCTION PROJECT NO. 96-304 ENTITLED "INTERSECTION IMPROVEMENTS ROUTE 34 AT SR 490 AND TODDY HILL ROAD AND SR 490 AT I-84 INTERCHANGE"
- VOL. 198, PG. 613 (ADMIN. DEED)
- CONNDOT BRC FILE 96-181-2
- CONNDOT BRC FILE 96-94-46A
- MAP ENTITLED "MAP SHOWING PROPERTY OF THE ESTATE OF SAMUEL TILSON TO BE CONVEYED TO THE TOWN OF NEWTOWN, NEWTOWN, CONNECTICUT, SCALE 1"=100", DATED JUNE 22, 1966 (MAP NO. 3523 H.L.R.)

DRAWN BY KJC
DATE 8/31/18
CHECKED BY SAE
DATE 10/8/19

TO MY KNOWLEDGE AND BELIEF THIS MAP IS SUBSTANTIALLY CORRECT AS NOTED HEREON.



PLS #18823

SCALE IN FEET

DATE	REVISION	REQ. BY

VOID WITHOUT LIVE SIGNATURE AND EMBOSSED SEAL

TOWN NO. 96

PROJECT NO. 96-204 CHRISTINE E. AUBREY, P.L.S.

SERIAL NO. 8 TITLE MANAGER - SURVEY OPERATIONS

SHEET 1 OF 2 DATE

(0034)121

RIGHT OF WAY SURVEY

TOWN OF NEWTOWN
MAP SHOWING LAND ACQUIRED FROM
TOWN OF NEWTOWN

BY
THE STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION
INTERSECTION IMPROVEMENTS ROUTE 34 AT
SR 490 AND TODDY HILL ROAD AND SR 490
AT I-84 INTERCHANGE
SCALE 1"=20' JANUARY 2020
MARK D. ROLFE, P.E.
CHIEF ENGINEER - BUREAU OF ENGINEERING AND CONSTRUCTION

**A RESOLUTION AMENDING A RESOLUTION WITH RESPECT
TO THE AUTHORIZATION, ISSUANCE AND SALE OF NOT
EXCEEDING \$20,000,000 TOWN OF NEWTOWN,
CONNECTICUT GENERAL OBLIGATION REFUNDING
BONDS**

RESOLVED:

Section 1. The first sentence of Section 1 of the resolution entitled “Resolution With Respect To The Authorization, Issuance And Sale Of Not Exceeding \$20,000,000 Town Of Newtown, Connecticut General Obligation Refunding Bonds”, approved at a meeting of the Legislative Council held February 19, 2020 (the “Resolution”) is hereby amended by increasing the amount of refunding bonds authorized therein from \$20,000,000 to \$25,000,000, thereby making said Section 1 read as follows:

“Section 1. Not exceeding \$25,000,000 General Obligation Refunding Bonds (the "Refunding Bonds") of the Town of Newtown, Connecticut (the "Town") may be issued in one or more series and in such principal amounts as the First Selectman and the Financial Director shall determine to be in the best interests of the Town for the purpose of achieving net present value savings and/or to restructure debt service payments of the Town.”

Section 2. The remaining provisions of the Resolution shall be applicable to this resolution as of the date of the adoption of this resolution and shall remain in full force and effect.

DRAFT

LOCAL QUESTION WORDING FOR REFERENDUM:

Should the Town of Newtown consider commercial development proposals at the Fairfield Hills campus that include a housing component, provided that any given proposal is for no more than two existing buildings and that development is consistent with the vision for the property?

Yes

No

**TOWN OF NEWTOWN
APPROPRIATION (BUDGET) TRANSFER REQUEST**

FISCAL YEAR **2019 - 2020** DEPARTMENT **Public Works** DATE **2/7/20**

	<u>Account</u>	<u>Amount</u>	
FROM:	101135000000-5110SALARIES & WAGES - FULL TIME	(225,000)	USE NEGATIVE AMOUNT ↓
	101135150000-5110SALARIES & WAGES - FULL TIME	(25,000)	
	101136500000-5110SALARIES & WAGES - FULL TIME	(11,000)	
	.		
TO:	101135000000-5130SALARIES & WAGES - OVERTIME	4,000	USE POSITIVE AMOUNT ↓
	101135000000-5505CONTRACTUAL SERVICES	50,000	
	101135150000-5430REPAIR & MAINTENANCE SERVICES	650	
	101135150000-5505CONTRACTUAL SERVICES	30,000	
	101135150000-5610GENERAL SUPPLIES	850	
	101136500000-5411WATER / SEWERAGE	20,000	
	101136500000-5430REPAIR & MAINTENANCE SERVICES	5,000	
	101136500000-5505CONTRACTUAL SERVICES	60,000	
	101136500000-5615GENERAL MAINTENANCE SUPPLIES	8,500	
	101136500000-5622ENERGY - ELECTRICITY	52,000	
	101136500000-5624ENERGY - OIL	30,000	
	.		
	.		
	.		

REASON:

Public Words Inter division transfer. Salary amounts available due to vacancies. See detail explanation on required funds attached.

AUTHORIZATION:

date:

- | | | |
|-------------------------|--|--|
| (1) DEPARTMENT HEAD | | |
| (2) FINANCE DIRECTOR | | |
| (3) SELECTMAN | | |
| (4) BOARD OF SELECTMEN | | |
| (5) BOARD OF FINANCE | | |
| (6) LEGISLATIVE COUNCIL | | |

AUTHORIZATION SIGN OFF

FIRST 335 DAYS >>>>WITH IN A DEPT.>>>>LESS THAN \$50,000>>>> (1), (2) & (3) SIGNS OFF; MORE THAN \$50,000>>>> (1), (2), (3) & (5)
>>>>ONE DEPT TO ANOTHER>>>>LESS THAN \$200,000>>>>ALL EXCEPT (6); MORE THAN \$200,000>>>>ALL SIGN OFF

AFTER 335 DAYS >>>>(1), (2), (3), (5) & (6) ANY AMOUNT FROM CONTINGENCY>>>> ALL SIGN OFF



TOWN OF NEWTOWN
PUBLIC WORKS DEPARTMENT

2/20/20 Transfer Request

Source Accounts:

The three (3) source accounts for fund transfers are all within the Public Works Department. They are the “Regular Salaries & Wages” for Highway, Transfer Station (Solid Waste) and the Public Building Maintenance accounts which have surpluses due to the delayed filling of positions, workman’s compensation cases and employees out on extended disability insurance. The funds requested from these accounts will leave adequate funding thru the balance of the fiscal year in those accounts. The accounts and the requested funds are as follow:

500 5110 Salaries & Wages - Regular/ Highway	\$225,000
515 5110 Salaries & Wages – Regular/ Transfer Station	25,000
650 5110 Salaries & Wages – Regular/ Public Building	11,000

Deficient Accounts:

Highway – The line item for Road Improvements 500 5735 is technically over at this point but no funds are requested. The shortfall will be covered by the previous agreement for usage from the FEMA Grant, which will be expended this spring.

500 5130 Overtime/Regular	\$4,000
---------------------------	---------

This account is for overtime outside of the winter maintenance budget and covers storms and other unanticipated needs thru June 30th. Some funding remains from pre-winter but we anticipate additional funds may be needed to complete the balance of the year.

500 5505 Contractual Services	\$50,000
-------------------------------	----------

The two major unanticipated outlays were \$15,000 for material condition reports on two dams for our insurance carrier and for the safety measures required on Toddy

Hill developed by the Police Department, which totaled over \$52,000. The transfer request will leave us with available funds that should carry us to the end of the budget year.

All other Highway accounts appear adequate at this time thru fiscal year end.

Transfer Station: The line item for Electricity 515 5622 appears to be over at this time. However, when the reimbursement by the vendor occupying the regional transfer station (Oak Ridge) is received, this account will be adequately funded thru the balance of the fiscal year.

515 5430 Repair & Maintenance \$650

The installation of the new compactor required additional catwalks around the receiving area for employee safety. This put us slightly over budget.

515 5505 Contractual Services \$30,000

The primary issue was the unscheduled increase in the recycling tip fee that went from \$10 to \$65 and then more recently \$73 per ton starting in the last budget with impacts in the current budget. The increases started during the last budget but after the current budget was already set. We ended up carrying approximately \$24,000 of deferred payments, from the 18-19 budget, into the current budget.

Because the increases were unbudgeted, the vendor agreed to stretch the payment over two budgets (Jan – Dec 2019). This is what effectively added the \$24,000 to our tip fee payments thru December 2019. However, the situation was exacerbated when, in November 2019, the HRRA (Housatonic Resource Recovery Authority) again raised the tip fee from \$65 to \$73 per ton. This effectively has added an additional \$6,000 to bring the overall shortfall thru year end to \$30,000. While the Town is an HRRA member and voted against the increases we are still obligated to pay.

We had some added costs for additional household hazardous waste day services but these were handled within the account.

515 5610 General Supplies \$850

The increased cost over budget was due almost entirely to specialized packaging for the collection, processing and disposal of various types of recyclables ranging from food scraps and batteries to single use plastic bags and light bulbs.

Public Buildings – Most of these overages are the result of transitions from old to new buildings, the commissioning of those new buildings and other unanticipated or unscheduled events and repair requirements. It should also be noted that while the Department has supported and continues to support the commissioning of the new Community Center, the expenditures enumerated in this transfer refers to the new Senior Center and these costs are not covered by the GE Operational Grant.

In addition, there are a number of accounts that may appear to be very low, for which we are not seeking transfer of funds or for which we do not appear to be requesting enough. Those accounts generally have reimbursements due from the Board of Education for their share of expenses that has not yet been included.

650 5411 Water & Sewer \$20,000

The primary overage in this account is almost entirely the actual usage expenses for the new Senior Center for both water and sewer. Heavy water usage leads to higher sewer bills because the two are connected with sewer usage based off the water meter. The presence of the pool facilities leads to high water usage for the showers and locker rooms. All of this consumption is in addition to maintaining the existing senior center.

An additional unanticipated expense was the closeout of the sewer benefit assessment for the new Hook & Ladder building. It was thought that expense had been covered in the mortgage closeouts with the property transfer from the church. The Town has covered that expense for all the fire houses on the sewer line.

650 5430 Repair & Maintenance \$5,000

The unanticipated but complete loss of AC compressors in the Municipal Center is the core of this request. We also had unplanned plumbing system problems at the existing Police Department which required some equipment replacement.

650 5505 Contractual Services \$60,000

When the maintainer at the existing Police Department retired, we did not replace that individual at this time. However, we incurred a \$30,000 expense for contract cleaning thru the balance of the year. The balance of the request is almost entirely for the startup and running of the new Senior Center while maintaining our continuing responsibility for the old senior center. The cleaning contract is in lieu of expenditure under the salary line item and the balance is simply new expense, which includes everything from new acoustic tiles, new chair rails and tile grouting to

installation of a new door fob security system.

650 5615 General Maintenance Supplies \$8,500

The entire cost here was meeting the various requirements to open and start up a new building (Senior Center). This included stocking it with everything from cleaning supplies and equipment to toilet paper, paper towels etc. and the storage shelves to contain them.

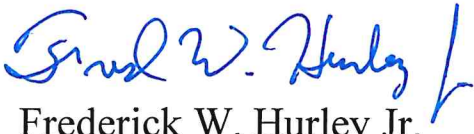
650 5622 Energy - Electricity \$52,000

The new Senior Center is a dramatically larger building in both square footage and volume than its predecessor. The intensity of a building's use has a major impact on how much energy it requires. In addition to the area and volume increase, daily participation use of the building by seniors has gone from dozens at the old building to many hundreds at the new building. This surge of startup electricity consumption will stabilize over time as we dial in the building systems but in the meantime we have a very heavy electrical consumption.

650 5624 Energy – Oil (Natural Gas) \$30,000

As noted in the electricity summary, the primary cause for this request is the new Senior Center. A building which is much larger than its predecessor in size and space with many more daily participants. Increased movement in and out of a building puts a heavier burden on the heat load that needs to be replaced. Again, we are operating a new facility while the old one remains in operation.

Respectfully submitted,



Frederick W. Hurley Jr.
Director of Public Works