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TOWN OF NEWTOWN

TOWN OF NEWTOWN LEGISLATIVE COUNCIL MEETING

APRIL 4, 2018

NEWTOWN MUNICIPAL CENTER, NEWTOWN, CT

PRESENT: Chris Eide, Chris Smith, Jordana Bloom, Robert Pickard (via phone), Judit DeStefano, Ryan Knapp, Dan Wiedemann, Paul Lundquist, Phil Carroll, Kelley Johnson, Jay Mattegat, Dan Honan.

ALSO PRESENT: First Selectman Dan Rosenthal, Selectman Maureen Crick Owen, Finance Director Bob Tait, Public Works Director, Fred Hurley, Newtown School Superintendent Dr. Lorrie Rodrigue, Newtown Schools Business Director Ron Bienkowski, Board of Education Michelle Embree Ku, Rebekah Harriman-Stites, Parks and Recreation Director Amy Mangold, Edmond Town Hall Board of Managers Chair Margo Hall, 2 public, 2 press.

CALL TO ORDER: Mr. Lundquist called the meeting to order with the Pledge of Allegiance at 7:33 pm.

VOTER COMMENT: None.

MINUTES: MR. EIDE MOVED TO APPROVE THE MINUTES OF THE MARCH 28, 2018 SPECIAL MEETING. SECOND BY MR. HONAN. ALL IN FAVOR. MOTION PASSES. (12-0)

COMMUNICATIONS: Attached.

COMMITTEE REPORTS: Included in budget discussion.

FIRST SELECTMAN'S REPORT: First Selectman Dan Rosenthal said there is a Public Hearing on Exit 11 I84 interchange tonight and hopefully that project will move forward as it is a critical infrastructure project for the community. Yesterday, Mr. Rosenthal attended a CCM legislative session, the consensus is that municipal aid will not likely get worse for this year, Mr. Rosenthal will share their report which has some good suggestions for a way forward, stats and figures depressing, regionally good, being that it is an election year, not much may be done. Transfer from contingency - expect contingency items to come before Council - about \$60,000 to cover for winter snow removal and another for \$55,000 legal negotiations. (Attached)

OLD BUSINESS:

2018-2019 Town of Newtown Municipal and Education Budgets

Mr. Lundquist asked for final information from Board of Education and Municipal budgets and any outstanding questions starting with Dr. Rodrigue, Mr. Bienkowski, Dr. Embree Ku on the education budget. Dr. Rodrigue said she began the discussion with the example of just coming from a meeting with parents, the Board of Ed and staff have been extremely mindful with the budget, acknowledging decreasing enrollment, transportation, taxpayer interests, and she is very comfortable and confident with the proposed budget. To keep in line with enrollment decline, there have been 39 staffing cuts

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in the last 10 years, while moving forward in teaching and learning. Dr. Embree Ku responded to a question from a constituent and explained that the transportation budget is tight, cannot add more buses, and have chosen the best option. Mr. Wiedemann asked for details on the 39 staff decreases. Due to non-certified staff increases due to support personnel, security staff services, the net is about 20, against the loss of students of 1,360 in 10 years. Mr. Knapp expressed a move even correlation of staffing to enrollment decline; ECS funding and need to strike a balance moving forward, the need to plan ahead and look at the budget from all perspectives. Dr. Rodrique explained the critical need to meet special ed needs, the needs of students have changed dramatically over the years. , that correlates with special ed going up, strike a balance moving forward. Funding is an issue, unfortunately, have to plan ahead, and look at from all perspectives. Mr. Bienkowski added that increase of 31 staff members in special ed represents new designations of needs for special ed to there are new requirements now that we did not have 10 years ago. Mr. Lundquist said looking at 10 year trends are less forgiving than 5 year trends. Ratios flat in the past 5 years, staff reductions have been in line with student enrollment. Mr. Carroll advised the Board of Ed to watch the numbers, expenses keep going up no matter the reductions in enrollment, cannot all be directed toward special ed or transportation needs, cuts could have been looked at in other areas. Dr. Embree Ku noted considerations such as consumer price index, state mandated teacher evaluations. Ms. DeStefano asked how the roles of administrators have changed in past 10 years. Dr. Embree Ku noted teacher evaluation has changed, AP and principals need to go into the classroom, now an administrator must sign off, which has put pressure on the schools. Mr. Eide stated that Council has had budget books for a month, need to look at line items, bad time to say don't like the entire budget, need which line item. Mr. Knapp responded that Council does not have line item authority, and said that there are ways they could have made line item reductions. Mr. Wiedemann cautioned to not just look at this year, but move forward, how to prepare for a loss of 100% ECS funding while not putting it on the tax payer. Mr. Lundquist said that is a conversation for another day, there is not a compelling reason right now. Dr. Embree Ku does not see the reasoning to make cuts this year will help us next year. The budget correctly reflects the needs. Ms. Bloom said that the Board of Ed, administrators, and staff have worked tirelessly, they have answered all our questions, time to move forward. Mr. Rosenthal spoke with police chief, who does not feel it requires additional funding for police for next year with regard to transportation.

Mr. Hurley said prepared two sheets on energy usage, Reed School and Landfill.(Attached) Mr. Hurley explained the benefits of establishing stable power generation in Connecticut, all rate payers will get a benefit rather than from another state.

Mr. Lundquist asked for motions from committee chairs regarding the budget.

MS. DESTEFANO MOVED TO REDUCE THE BOARD OF SELECTMEN BUDGET BY THE FOLLOWING REDUCTIONS: \$65,000 FOR VEHICLE, \$100,000 IN TECHNOLOGY, AND \$25,000 EDC NEW HIRE. SECOND BY MR. CARROLL. Ms. DeStefano said the reasoning for the reductions is for the need to put more money into the roads budget. ALL IN FAVOR. MOTION PASSES. (12-0)

MR. WIEDEMANN MOVED TO INCREASE ROADS BUDGET BY \$150,000 SECOND BY MR. EIDE. ALL IN FAVOR. MOTION PASSES. (12-0)

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MR. EIDE MOVED TO INCREASE SALT LINE ITEM BY \$20,000 AND SALARY AND WAGES/OVERTIME BY \$5,000 IN THE WINTER MAINTENANCE BUDGET. SECOND BY MS DESTEFANO. Mr. Knapp suggested in the future to review rationale and process of contingency. MOTION PASSES. (11-1) (Mr. Smith)

MR. EIDE MOVED TO REDUCE FHA REPAIR AND MAINTENANCE SERVICES BY \$6,000. SECOND BY MR WIEDEMANN. Mr. Lundquist shared communications from FFH Chair that grants do not cover maintenance but come from budget, Mr. Rosenthal added that they have a special revenue account that has dwindled over the years and will not last forever, budgetary demands may need to be addressed in the future. Mr. Knapp said that this basically keeps flat to last year. ALL IN FAVOR. MOTION PASSES. (12-0)

MR. EIDE MOVED TO REDUCE THE ASSUMED COLLECTION RATE FROM 99.2% TO 99.1%. SECOND BY MR. LUNDQUIST. Mr. Lundquist explained this is a revenue item. Mr. Knapp explained that the danger of overestimating collection rate equates to a revenue shortfall, which is the same impact as a cut. He retrieved data via CCM and cited variances vs. state averages. Last year a bit more aggressive due to anticipated state cuts. Ms. DeStefano expressed concern over changing it year to year based on special circumstances and asked Mr. Tait for his opinion, he agreed that it is a good idea and provides flexibility, and it the correct number. Mr. Eide pointed out that the new mill rate will be 34.22. ALL IN FAVOR. MOTION PASSES. (12-0)

MR. HONAN MOVED TO APPROVE THE BOARD OF EDUCATION BUDGET AS PRESENTED BY THE BOARD OF FINANCE. SECOND BY MS. JOHNSON. MS. DESTEFANO MOVED TO AMEND AND INCREASE CONTINGENCY BY \$50,000. SECOND BY MS. JOHNSON. Ms. DeStefano said the amount to put into contingency fund demonstrates smart planning for the future if needed, and be in a better position for next year. Ms. Johnson said the Board of Ed did what was asked of them to do, which is plan for contingency. Mr. Wiedemann responded that this is not the same as planning roads budget, important to decrease rather than increase. Mr. Carroll pointed out there is a possibility for left over, for example pre-purchasing materials. Mr. Knapp said Council does not have line item authority. Mr. Eide said that rationale for any increase provides clarity. Ms. Johnson said that it is important to bring the discussion back to education of the student, avoid disruption of education system, if special need arises, can pull when necessary. AMENDMENT PASSES. (9-3) (Mr. Knapp, Mr. Wiedemann, Mr. Carroll) MS. DESTEFANO MOVED TO AMEND AND INCREASE TECHNOLOGY LINE ITEM BY \$25,000. SECOND BY MS JOHNSON. Ms. DeStefano explained that the overall percentage increase is conservative and technology is an important investment. Ms. Johnson added that students are using technology more than ever, more not less is better to better engage students. Mr. Bienkowski spoke to budget document referencing technology equipment. AMENDMENT PASSES. (9-3) (Mr. Knapp, Mr. Wiedemann, Mr. Carroll) MOTION TO APPROVE THE BOARD OF EDUCATION BUDGET AS PRESENTED BY THE BOARD OF FINANCE AS AMENDED TO INCREASE CONTINGENCY BY \$50,000 AND INCREASE TECHNOLOGY LINE ITEM BY \$25,000. Mr. Knapp appreciates and recognizes the work of the Board of Ed in explaining the budget, but he thinks it would be a good budget for a business-as-usual year, but that is not realistic, state funding is of concern, and does not agree with an increase expenditures when enrollment is declining. Facing tremendous challenges and any loss in state aid will be pushed onto the tax payers or result in layoffs. Mr. Mattegat said that he is all for education, but we need to be mindful of senior citizens in Newtown and who are on a fixed income. Ms. DeStefano said financial concerns were at the forefront of discussions and

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cognizant of financial concerns. Ms. Johnson said that it is a time to stand tall in the face of adversity, budget concerns, and noted the benefits of a well-educated society, linked to democracy, and support public education. Mr. Carroll said that all are supportive of an excellent education system and understand the benefits, but expressed concern people that won't be able to live in Newtown anymore if taxes keep increasing. Mr. Knapp said that he supports education, and thinks the role of Council is to look at what can be afforded by taxpayers. Mr. Lundquist appreciated points made, but does not understand why the Board of Ed is posed with finding savings and not on the town side of the budget, Council did not come up with areas of savings when given the opportunity for discussions. MOTION PASSES. (8-4) (Mr. Knapp, Mr. Wiedemann, Mr. Carroll, Mr. Mattegat)

MR. WIEDEMANN MOVED TO ACCEPT THE BOARD OF SELECTMEN BUDGET WITH REDUCTIONS AND INCREASES IN MOTIONS PASSED BY LEGISLATIVE COUNCIL FOR A TOTAL OF \$41,066,967. SECOND BY MR. EIDE. Mr. Knapp appreciated Mr. Rosenthal's efforts in putting together the budget, but cannot support it. Mr. Wiedemann said many constituents expressed concern over roads, as well as lowering taxes. Mr. Eide said that money targeted will address Newtown's needs and good investments in Newtown's future. MOTION PASSES. (11-1) (Mr. Knapp)

MR. WIEDEMANN MOVED TO SET THE BOARD OF SELECTMEN BUDGET AT \$41,066,967 AND BOARD OF EDUCATION BUDGET AT \$76,054,231 FOR A TOTAL OF \$117,121,198. SECOND BY MR. EIDE. MOTION PASSES. (9-3) (Mr. Knapp, Mr. Wiedemann, Mr. Carroll)

MR. WIEDEMANN MOVED TO ALLOW THE FINANCE DIRECTOR TO ADDRESS ANY ROUNDING OF NUMBER ERRORS FOR THE BUDGET JUST SET BY LEGISLATIVE COUNCIL. SECOND BY MR. EIDE. ALL IN FAVOR. MOTION PASSES. (12-0)

VOTER COMMENT: None.

ANNOUNCEMENTS: None.

ADJOURNMENT: There being no further business the meeting adjourned at 9:39 pm.

Respectfully Submitted,

June Sgobbo
Clerk

Attachments: Communication, Energy, Transfers.

These are draft minutes and as such are subject to correction by the Legislative Council at the next regular meeting. All corrections will be determined in minutes of the meeting at which they were corrected.

On Thu, Mar 29, 2018 at 3:29 PM, Ross Carley <vns1943@yahoo.com> wrote:

Hello Paul

I was just reviewing your sub Committee hearing notes about money to be allocated to Fairfield Hills. I wish I could have had some input into the use of funds at Fairfield Hills. Any of the grants that we receive from outside sources does not cover maintenance of things like the streetscape our latest project. That must be paid for maintenance . Our funds principally come from common charges on the property. As I believe you are aware one of her last acts before she left office Pat downgraded the common charges paid to Fairfield Hills Authority substantially. Our funds were needed to purchase items like the lamp posts that now light the campus. 40k. Reimburse P & R for the purchase of trees. Lawn care also tree trimming. Our account balance is deceiving. We are putting a new roof on Stratford Hall reworking section of open space for a park along the trail. Installation of more lighting along the sidewalks. We are also burdened with paying for portable toilets on the property that are unrelated to sports. I would love to have time to justify our request for funds before it is voted on by the Legislative Council.

Regards Ross Carley
Fairfield Hills Authority

Typical Eversource Bill for Reed School

Usage: 117,425 KWH

Variable Supply: $117,425 \times \$0.0798 = \$9,370.36$ 46.65% $\$.0798/\text{KWH}$

Fixed Demand: $\$8,670.78$ 43.17% $\$.0738/\text{KWH}$

Variable Delivery: $117,425 \times \$0.0174 = \$2,044.30$ 10.18% $\$.0174/\text{KWH}$

Total Bill: $\$20,085.44$ 100% $\$.171/\text{KWH}$

30% Provided by Solar System

35,228 KWH Solar

82,198 KWH Grid Provided

Variable Supply: $35,228 \text{ KWH} \times \$0.0598 = \$2,106.63$ (Solar)

$82,198 \text{ KWH} \times \$0.0798 = \$6,559.40$ (Grid)

Fixed Demand: $= \$8,670.78$ (Grid)

Variable Delivery: $82,198 \text{ KWH} \times \$0.0174 = \$1,430.25$ (Grid)

Total Bill: $\$18,767.06$

Savings: Original $\$20,085.44$ – New $\$18,767.06 = \$1,318.38$ (6.56%)

Virtual Net Metering (VNM) – Landfill Project

Capacity: 1 MW

Annual Production: 1,750,000 KWH

Power Production Fee \$.086 / KWH

Typical Unit KWH = \$.171 KWH

Typical VNM Credit Rate 30 = \$.145 KWH

New Unit Rate ($$.171 + $.086 - $.145 = $.112$)

New Unit Savings ($$.171 - $.112 = $.059$)

Total Savings $$.059 \times 1,750,000 \text{ KWH} = \$103,250$

Project Metered Usage 117,425 KWH

Eversource Bill: \$20,085.44

Power Production Fee $$.086 \times 117,425 \text{ KWH} = \$10,098.64$

Total Cost = \$30,184.08

VNM Credit $117,425 \text{ KWH} \times $.145 = \$17,026.77$

New Net Cost = \$13,157.31

Net Savings: ($\$20,085.44 - \$13,157.31 = \$6,928.13$ (34.49%))

TOWN OF NEWTOWN
LEGAL DETAIL - FISCAL YEAR 2017-18
UP TO 04/26/2018

<u>Vendor Name</u>	<u>Description</u>	<u>Amount</u>
CHRISTOPHER R. LAUX, A.I.A.	ADA consult-EICHLERS	1,913
COHEN & WOLF	Legal retainer	40,000
	RELOCATION OF EDMOND ROAD	512
	FORCLOSURE	788
	TAX APPEALS	568
	ESTATE OF JESSE LEWIS	1,150
	75 CHURCH HILL	1,022
	LEAPS OF FAITH	9,669
	OTHER	186
	CH BOOTH LIBRARY	544
JOHN M. ROMANOW, ARBITRATOR	DISPATCH - MEDIATION	3,600
KAINEN ESCALERA AND MCHALE	GENERAL CONSULTING	8,693
	DISPATCH NEGOTIATIONS	16,319
	POLICE NEGOTIATIONS	9,597
	STATE BOARD OF MEDIATION & ARBITRATION	21,707
	DEJOSEPH	15,048
	CLASS ACTION	110
LOUIS P. PITTOCCO	DISPATCH - MEDIATION	2,192
PULLMAN & COMLEY	POZNER & LEWIS	28,181
	WOLFGANG	1,897
	PENSION COMMITTEE	1,697
J/E	REVERSE A/P JE	(920)
		164,473
	SUMMARY RECAP:	
	UNION NEGOTIATIONS/MEDIATION	39,481
	EMPLOYEE ISSUES	21,707
	SANDY HOOK RELATED	31,228
	LEAPS OF FAITH	9,669
	LEGAL RETAINER - TOWN COUNCIL	40,000
	DEJOSEPH PENSION MATTER	15,048
	OTHER	7,341
		164,473

XXX
Newtown

03/26/2018
Fiscal Year 2017-2018

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-101-11-100-5350-0000 PROF SVS - LEGAL	\$200,000.00	\$0.00	\$200,000.00	\$20,000.00	\$164,473.49	\$15,526.51	92.24%
101 GENERAL FUND	\$200,000.00	\$0.00	\$200,000.00	\$20,000.00	\$164,473.49	\$15,526.51	92.24%
Grand Total for Report	\$200,000.00	\$0.00	\$200,000.00	\$20,000.00	\$164,473.49	\$15,526.51	92.24%

Encumbrance represents four months legal retainer

Calculation of amount needed:
 Take out 40,000 charged legal retainer:
 124,473 / 8 1/2 months times 3 1/2 months =
 estimated amount over = 51,253; say 55,000

**TOWN OF NEWTOWN
APPROPRIATION (BUDGET) TRANSFER REQUEST**

FISCAL YEAR

2017 - 2018

DEPARTMENT

Public Works

DATE

3/28/18

FROM:

Account

1-101-20-570-5899-0000 CONTINGENCY

Amount

(56,446.00)

USE NEGATIVE
AMOUNT

TO:

1-101-13-510-5660-0000 SAND

6,584.00

USE POSITIVE
AMOUNT

1-101-13-510-5661-0000 SALT

27,050.00

1-101-13-510-5130-0000 SALARIES & WAGES - OVERTIME

22,812.00

REASON:

All three items exceed original budgets based on actual usage. In addition, sand usage was within 151cy, salt was within 208 tons and overtime 93 hours over of the five year average. The conclusion is that the budgets should be set at or near the five year average to cushion or avoid the need to lean on Contingency or be held hostage to uncertain weather patterns.

AUTHORIZATION:

(1) DEPARTMENT HEAD

Frank Dunley

date:

3/27/18

(2) FINANCE DIRECTOR

D. La Tash

3/27/18

(3) SELECTMAN

(4) BOARD OF SELECTMEN

(5) BOARD OF FINANCE

(6) LEGISLATIVE COUNCIL

AUTHORIZATION SIGN OFF

FIRST 335 DAYS

>>>>WITH IN A DEPT.>>>>LESS THAN \$50,000>>>> (1), (2) & (3) SIGNS OFF; MORE THAN \$50,000>>>> (1), (2), (3) & (5)

>>>>ONE DEPT TO ANOTHER>>>>LESS THAN \$200,000>>>>ALL EXCEPT (6); MORE THAN \$200,000>>>>ALL SIGN OFF

AFTER 335 DAYS

>>>>(1), (2), (3), (5) & (6)

ANY AMOUNT FROM CONTINGENCY>>>> ALL SIGN OFF

WINTER STORM BREAKDOWN

2017-2018

Storm #	DATE	DAY	TIME IN	TIME OUT	TYPE OF STORM	USED YDS	SAND		TREATED SALT		OVERTIME		TOTAL COST OF STORM
							PER YD	TONS	COST	HOURS	COST		
1	12/9-12/10/17	Sat.-Sun.	10:00 AM	3:00 AM	6" Snow	247.9	\$19.25	294.23	\$78.07	462	\$20,531.41	\$ 48,274.02	
2	12/12-12/13/17	Tue-Wed.	8:30 PM	12:30 AM	Light Snow	185.5	\$3,570.88	244.85	\$19,115.44	100	\$4,432.96	\$ 27,119.27	
3	12/14/2017	Thur.	3:00 AM	7:00 AM	Light Snow	122.4	\$2,356.20	147.7	\$11,530.94	96	\$4,274.67	\$ 18,161.81	
4	12/15/2017	Fri.	3:30 PM	9:00 PM	1" Light Snow	125	\$2,310.00	154.58	\$12,068.06	72	\$3,224.41	\$ 17,602.47	
5	12/23/2017	Saturday	3:45AM	8:00 AM	Freezing Rain	125	\$2,406.25	149.86	\$11,699.57	79.25	\$3,553.21	\$ 17,650.03	
6	12/25/2017	Saturday	4:30 AM	12:00 PM	2" wet snow	158	\$3,041.50	192.56	\$15,033.16	194.5	\$11,160.67	\$ 29,235.33	
7	12/30/2017	Saturday	9:30 AM	4:30 PM	light snow	148.1	\$2,850.93	187.14	\$14,610.02	145.75	\$6,490.81	\$ 23,951.75	
8	1/4-1/5/2018	Thur - Friday	3:00 AM	12:00 AM	10" Snow	293.25	\$5,645.06	375.5	\$29,315.29	352	\$15,632.20	\$ 50,592.55	
9	1/9/2018	Monday	3:30 PM	6:15 PM	Light Snow	64	\$1,232.00	82.51	\$6,441.56	66.25	\$2,936.25	\$ 10,609.81	
10	1/17 & 1/18/18	Wednesday and Thursday	3:30 AM and 2:15 AM	7:00 AM and 7:00 AM	2" Snow	362.2	\$6,972.35	445.51	\$34,780.97	250.25	\$11,101.86	\$ 52,855.18	
11	1/30/2018	Tuesday	2:15 AM	7:00 AM	2" Light Snow	129.5	\$2,492.88	159.68	\$12,466.22	115.25	\$5,120.08	\$ 20,079.17	
12	2/2/2018	Friday	3:45 AM	7:00 AM	1/2-1" Snow	150.5	\$2,897.13	184.52	\$14,405.48	94.5	\$4,178.23	\$ 21,480.83	
13	2/7 & 2/8/2018	Wednesday and Thursday	4:00 AM and 4:00 AM	7:15 PM and 7:00 AM	1" of Snow, Freezing Rain, and Ice	372.65	\$7,173.51	458.48	\$35,793.53	282.25	\$12,492.98	\$ 55,460.03	
14	2/14/2018	Wednesday	6:00 AM	7:00 AM	Spotty Ice	37.4	\$719.95	43.9	\$3,427.27	5.25	\$233.05	\$ 4,380.27	
15	2/17-2/18/2018	Sat-Sunday	5:30 AM	6:30 AM	6" of Snow	201	\$3,869.25	241.71	\$18,870.30	339	\$15,024.83	\$ 37,764.38	
16	3/22/2018	Friday	7:00 AM	10:30 PM	Mixed Snow & Ice	100.25	\$1,929.81	118.1	\$9,220.07	169.25	\$7,518.37	\$ 18,668.25	
17	3/7-3/9/2018	Wed - Friday	3:00 AM	7:00 AM	12 - 15 " Wet Snow Down Trees & Wires	183.75	\$3,537.19	223.83	\$17,474.41	698	\$30,810.66	\$ 51,822.28	
17 Cont.	3/9-3/11/2018	Fri-Sunday	3:30 PM	12:45 PM	Small crew to stay and help Eversource clean up wood to open roads					172.5	\$7,458.21	\$ 7,458.21	
18	3/13/2018	Tuesday	1:00 AM	5:00 PM	10-12 " Heavy snow	108.9	\$2,096.33	135.46	\$10,575.36	142.75	\$6,357.40	\$ 19,029.09	
19	3/21-3/22/18	Wed-Thursday	3:30 PM	7:00 AM	2 " Wet Snow	270.3	\$5,203.28	325.86	\$25,439.89	369.25	\$16,311.04	\$ 46,954.21	
Other Overtime Performed between 11/15/18 to 4/15/18										476	\$ 20,811.83		
Sand for residents at the Transfer Station						265	\$5,101.25				4206	\$209,555.15	\$ 579,157.93
TOTAL						3645.6	\$70,197.05	4165.98	\$325,238.06				

YDS Sand Cost of Sand Tons Salt Cost of Salt OT Hrs Cost of OT Total cost of Storms