

3 PRIMROSE STREET
NEWTOWN, CT 06470
TEL. (203) 270-4201
FAX (203) 270-4205
www.newtown-ct.gov



TOWN OF NEWTOWN

LEGISLATIVE COUNCIL

LEGISLATIVE COUNCIL SPECIAL MEETING COUNCIL CHAMBERS, 3 PRIMROSE STREET, NEWTOWN, CT FEBRUARY 26, 2019 MINUTES

PRESENT: Chris Eide, Chris Smith, Jordana Bloom, Judit DeStefano, Ryan Knapp, Dan Wiedemann, Paul Lundquist, Phil Carroll, Kelley Johnson, Jay Mattegat, Dan Honan.

ABSENT: Robert Pickard.

ALSO PRESENT: First Selectman Dan Rosenthal, Finance Director Bob Tait, Purchasing Agent Rick Spreyer.

CALL TO ORDER: Mr. Lundquist called the meeting to order with the Pledge of Allegiance at 7:30 pm.

VOTER COMMENT: None.

MINUTES: MR. HONAN MOVED TO APPROVE THE MINUTES OF THE FEBRUARY 6, 2019 SPECIAL MEETING. SECOND BY MR. CARROLL. ALL IN FAVOR. MOTION PASSES. (11-0)

COMMUNICATIONS: Education letter to Governor Lamont from state delegation. (Attached)

COMMITTEE REPORTS: Mr. Knapp reported that the ordinance committee is working with the plastic bag ordinance which is with the town attorney.

FIRST SELECTMAN'S REPORT: Mr. Rosenthal said the governor's budget is being reviewed and concerns surround bills, pension issues, he met with the lieutenant governor and has plans to meet with the governor. Newtown received a S&P AAA bond rating. The community center is coming along, working with budget, on target with opening.

UNFINISHED BUSINESS

Approve 2018-2019 CIP Items for Referendum

MR. WIEDEMANN MOVED TO REOPEN DISCUSSION FOR HAWLEY BOILER ITEM AND TO SEND WITH 2018-2019 CIP ITEMS FOR REFERNDUM. SECOND BY MR. CARROLL. (Attached) Mr. Lundquist is satisfied with the clarity, he was seeking, the timing of this project and need for it to be done in the summer. Mr. Knapp asked Mr. Tait to clarify process, prompted by information in the Newtown Bee. Mr. Smith asked about the necessity of going to the next referendum. Mr. Tait explained that cannot spend money until there is authorization to spend, can't spend without appropriation. Mr. Rosenthal said the Treadwell turf replacement needs to begin before camp starts, funds already established, Dave Groggins looked at, it is permitted to go forward. MOTION PASSES. (10-1) Mr. Smith

NEW BUSINESS

Presentation by Newtown Purchasing Agent

Mr. Spreyer said that he started in November, there are 4 projects out to bid, Edmond Town Hall will be getting underway in the next few weeks, working with Rob Sibley on sidewalk project, bid for Hawley ductless mini split, proposal for SHS lighting protection. Graphic design printer at NHS, using WB Mason for office supplies. He is pursuing opportunities for savings, electronic data management for the BOE, assessing state contracts, taking over negotiation for some departments, provide correct information for value judgement. Mr. Wiedemann asked about relationships with school administration,

Mr. Spreyer indicated improvements in Amazon accounts, consolidate ordering, helps with data analytics, must have a valid purchase order to place an order. Mr. Lundquist asked about obsolescence, Mr. Spreyer is working with IS mostly in negotiations and setting up contracts that will be more beneficial in the long run. Ms. Johnson asked about what % of savings can be seen. Mr. Spreyer said quantifying percentages is tough, he plans to justify his salary and will be able to give a more viable number in the future. Mr. Honan asked about the fire department, there are no discussions yet, Mr. Rosenthal said they will be looking into to that in the future.

Newtown General Obligation Refunding Bonds

MR. WIEDEMANN MOVED A RESOLUTION WITH RESPECT TO THE AUTHORIZATION, ISSUANCE, AND SALE OF NOT EXCEEDING \$8,000,000 TOWN OF NEWTOWN GENERAL OBLIGATION REFUNDING BONDS AND FURTHER MOVED TO WAIVE THE READING OF THE FULL RESOLUTION. SECOND BY MR. HONAN. (Attached) Mr. Tait explained this a technical change, allowing to move forward. ALL IN FAVOR. MOTION PASSES. (11-0)

Tax Relief for Seniors and Totally Permanently Disabled: First Selectman Recommendation Regarding Revised Maximum Available Tax Credit

MR. KNAPP MOVED A RESOLUTION BE IT RESOLVED THAT ARTICLE 208, SUBSECTION F(2) OF THE NEWTOWN CODE OF ORDINANCES IS HEREBY MODIFIED AND AMENDED IN ACCORDANCE WITH NEW SUBSECTION F(2) AS FOLLOWS: REFERENCE DESIGNATION GROUP A – MAXIMUM AVAILABLE TAX CREDIT \$2,900, REFERENCE DESIGNATION GROUP B – MAXIMUM AVAILABLE TAX CREDIT \$2,000, REFERENCE DESIGNATION GROUP C – MAXIMUM AVAIABLE TAX CREDIT \$1,500, REFERENCE DESIGNATION GROUP D – MAXIMUM AVAILABLE TAX CREDIT \$920 IN ALL OTHER RESPECTS EXCEPT AS MODIFIED AND AMENDED HERE, SAID ARTICLE 208 SHALL REMAIN IN FULL FORCE AND EFFECT AS SET FORTH IN THE NEWTOWN CODE OF ORDINANCES. SECOND BY MR. CARROLL. (Attached) Mr. Lundquist explained that there is approximately 16% left over after full distribution and this will make use of the distribution of that funding. (Attached) Mr. Knapp asked how this will affect the next year, Mr. Tait said it would not affect next year, but the year after. The rollover piece is a minimal effect, any increase in the grand list wipes it out. Ms. Johnson said there may be other ways to help more seniors than this allocation. Ms. DeStefano said the program is already generous and wondered if this money could be used to go into a fund that may support the senior center or even to families that are struggling but are not seniors. Mr. Mattegat is in support of the motion, seniors are a great asset to the community and do not put a burden on schools. MOTION PASSES. (9-2) Ms. DeStefano & Ms. Johnson

Grant Acceptance: VOCA 2019-2020

MR. WIEDEMANN MOVED TO ACCEPT VOCA 2019-2020 GRANT. SECOND BY MR. KNAPP. (Attached) Mr. Tait said small match in benefits, already appropriated, small impact. ALL IN FAVOR. (11-0) MOTION PASSES.

Grant Acceptance: Highway Safety Grant-FY 2019-Distracted Driving

MR. WIEDEMANN MOVED TO ACCEPT THE HIGHWAY SAFETY GRANT-FY 2019-DISTRACTED DRIVING. SECOND BY MR. CARROLL. (Attached) Primarily mobile phone use. Reimburse for overtime. ALL IN FAVOR. MOTION PASSES. (11-0)

Grant Acceptance: Highway Safety Grant-Drug Recognition Expert (DRE) Support

MR. WIEDEMANN MOVED TO ACCEPT THE HIGHWAY SAFETY GRANT-DRUG RECOGNITION EXPERT (DRE) SUPPORT. SECOND BY MR. CARROLL. (Attached) Mr. Rosenthal said worthwhile training. ALL IN FAVOR. MOTION PASSES. (11-0)

LEGISLATIVE COUNCIL

Grant Acceptance: AED (automatic external defibrillator)

MR. WIEDEMANN MOVED TO ACCEPT THE AED (AUTOMATIC EXTERNAL DEFIBRILLATOR) GRANT. SECOND BY MR. CARROLL. (Attached) ALL IN FAVOR. MOTION PASSES. (11-0)

ADJOURNMENT: There being no further business the meeting adjourned at 9:06 pm.

Respectfully submitted,

June Sgobbo, Clerk

Attachments: CIP Projects for Referendum, Newtown Refunding Bonds Resolution \$8M (2018), Newtown proceedings \$8M Refunding Bonds (2019), REV Newtown Refunding Resolution \$8M, (2018)-1, Redline Edit Version – Newtown Refunding Resolution \$8M, (2018), First Selectman Recommended Revision to Senior Tax Credit, Resolution Senior & Disabled Tax Credit, Proposed Senior Tax Credit Worksheet, Grants – VOCA, DDHVE, DRE, AED.

**THESE MINUTES ARE SUBJECT TO APPROVAL BY THE LEGISLATIVE COUNCIL
AT THE NEXT MEETING.**



State of Connecticut
GENERAL ASSEMBLY
STATE CAPITOL
HARTFORD, CONNECTICUT 06106-1591

Governor Ned Lamont
Connecticut State Capitol
210 Capitol Avenue
Hartford, CT 06106

February 19, 2019

Dear Governor Lamont:

As we begin the 2019 Legislative Session of the Connecticut General Assembly, we are eager to work with your office along with our colleagues in the Senate and the House to tackle the many difficult issues that are facing our state. The most significant problem we must confront is certainly the State Budget and closing our deficits. In recent years the General Assembly has managed to work in a bipartisan manner, and as we start to see the rewards of that collaboration we are hopeful we can continue that trend during your term in office.

Many solutions for closing the budget deficit have been proposed, some that have merit and some that would be politically difficult. We felt that former Governor Malloy's plans to zero-out education funding for dozens of towns all over Connecticut, as well as foisting a third of teacher pension costs onto our municipalities were counter to the mission of providing the opportunity for quality education to every child in every community.

The people within our legislative districts, and we as their representatives, made clear that using these kinds of "cost shifts" would be an unacceptable burden on our towns and cities. We agreed that it was important to ask for your consideration during your budget prioritization process to maintain current funding levels for the communities we represent. We remain resolute in strong opposition to any proposal that would cut or reappropriate education funding for certain towns, or other proposals that may force

towns to raise more revenue to cover any increased costs as a result of lost state assistance.

There are three areas related to Municipal Education Funding that are concerns for us: Education Cost Sharing (ECS), teachers' pensions, and school construction reimbursement. Any change or cut to Connecticut municipalities will dramatically affect their overall budget and may result in increased local property taxes to fill those deficits.

ECS FORMULA

The State of Connecticut has a brand new Education Cost Sharing formula. It is fair, it is equitable, and we should continue to use it to allocate municipal education funding. It is our constitutional obligation to fund public education in our state to a "minimally adequate and equal education" standard. This ECS formula meets that standard, and we should not forsake it in favor of picking winners and losers.

TEACHERS PENSIONS

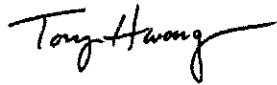
In addition to fulfilling our obligations to fund public education, we believe it is also necessary for state government to keep the promise we made to teachers without pushing that cost onto municipalities. We cannot balance the budget simply by forcing others to pay for what we promised.

SCHOOL CONSTRUCTION REIMBURSEMENT

Municipalities cannot afford the full expense of upgrading or building new facilities that benefit Connecticut students. If we want our students to have the quality of education people expect from Connecticut, the state must continue to maintain school construction reimbursement rates, regardless of where the school is located.

The State Budget is certainly a difficult issue to tackle. However, it cannot be solved by gimmicks and cost shifts that put undue pressure on municipalities and the people who live in those communities. We must stand by our constitutional obligations and promises made, while creating true reforms that will help bring the State Budget into balance.

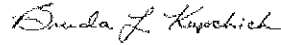
We sincerely hope that you take our concerns into consideration, and we look forward to working together to put Connecticut on a path to fiscal stability and economic growth without jeopardizing the things that make our state great.



Senator Tony Hwang
28th District



Rep. Laura Devlin
134th District



Rep. Brenda Kupchick
132nd District



Re. J.P. Sredzinski
112th District



Rep. Mitch Bolinsky
106th District



Rep. Raghieb Alie- Brennan

cc: Melissa McCaw, Secretary, Office Policy and Management
Ryan Drajewicz, Governor Lamont Chief of Staff
Jim Marpe, Westport, 1st Selectmen
Dan Rosenthal, Newtown, 1st Selectman
Chris Spaulding, Weston, 1st Selectman
Michael Tetreau, Fairfield, 1st Selectman

Governor’s Proposed FY 20 State Budget: Impact on Towns and Cities

Contents

Overview	1
Education Aid	1
Education Cost Sharing (ECS)	2
Minimum Budget Requirement (MBR).....	3
Teachers’ Retirement System	4
Non-Education Aid.....	6
Municipal Revenue Sharing Account.....	6
Regionalization and Service-Sharing Proposals	7
Advisory Council on Intergovernmental Relations (ACIR)	7
New Regional Performance Incentive Program (RPIP)	7
Commission on Shared School Services (COSSS)	7
Reporting on Shared Services	8
Regional Property Assessment and Tax Collection	8
Overriding Town Charters to Allow for Shared Services	8
Consolidation of Public Service Answering Points (PSAPs).....	8
Additional Items.....	9
Bond Funding	9
Motor Vehicle Tax Cap.....	9
Municipal Spending Cap.....	9
Municipal Employee Retirement System (MERS)	10
Collective Bargain Agreements and Arbitration.....	10
Municipalities Under Fiscal Stress	11
Fire Inspections.....	11
Minimum Wage	11
Paid Family and Medical Leave.....	12

Overview

On February 20, 2019, the Governor proposed his FY 20 state budget. The budget calls for combined expenditures of \$21.2 billion. This equates to an increase of \$362.7 million (1.7%) over estimated FY 19 expenditures.

The proposal would reduce municipal aid by \$47.6 million (1.5%) versus FY 19.

	FY 19	Proposed FY 20	Proposed FY 20 v. FY 19 Change:	
			\$	%
Municipal Aid	3,146,675,776	3,099,039,296	(47,636,480)	-1.5%

Education Aid

The budget includes education grants totaling \$2.56 billion in FY 20. Below are the proposed changes to statewide totals for major education grant programs.

Education Aid	FY 19	Proposed FY 20	Proposed FY 20 v. FY 19 Change:	
			\$	%
Adult Education	20,383,960	20,383,960	0	0.0%
After School Program	4,720,695	4,720,695	0	0.0%
Bilingual Education	3,177,112	3,177,112	0	0.0%
Education Cost Sharing	2,016,728,682	2,034,411,986	17,683,304	0.9%
Excess Cost - Student Based	140,619,782	140,619,782	0	0.0%
Health Serv for Pupils Private Schools	3,438,415	0	(3,438,415)	-100.0%
Interdistrict Cooperation	1,537,500	1,537,500	0	0.0%
Magnet Schools	326,508,158	298,204,848	(28,303,310)	-8.7%
Open Choice Program	39,138,373	26,835,214	(12,303,159)	-31.4%
Priority School Districts	37,150,868	37,150,868	0	0.0%
School Breakfast Program	2,158,900	2,158,900	0	0.0%
Teachers' Retirement Contribution	0	(23,915,126)	(23,915,126)	--
Vocational Agriculture	13,759,589	14,952,000	1,192,411	8.7%
Young Parents Program	71,657	0	(71,657)	-100.0%
Youth Service Bureaus	2,598,486	2,612,772	14,286	0.5%
Total Education Aid	2,611,992,177	2,562,850,511	(49,141,666)	-1.9%

Education Cost Sharing (ECS)

The Governor's plan retains the current ECS formula, with one exception. It replaces free and reduced-price lunch (FRPL) counts with direct certification of student counts in the National School Lunch Program. The weighting of this poverty measure remains at 30%.

The budget also retains the current phase-in of increases for towns that are underfunded according to the formula. Through FY 27, those towns would receive the prior year's ECS amount plus 10.66% of this difference between the fully funded amount and the base (FY 17) amount. The grant would be fully funded in FY 28.

There is, however, a substantial change proposed to the current phase-in of ECS reductions for towns that are overfunded according to the formula.

Current law states that overfunded towns will receive through FY 27 the prior year's amount minus 8.33% of the difference between the fully funded amount and the base (FY 17) amount. The grant would be fully funded in FY 28.

The Governor would accelerate the reductions for those towns, cutting the amount by 25% each year through FY 22.

ECS Increases

The Governor's plan makes changes to how ECS increases are handled. It would allow both Alliance Districts and non-Alliance Districts to use 50 percent of the increases over the prior year for operating costs of the board of education.

Here is the language for non-Alliance Districts.

"For the fiscal years ending June 30, 2020, and June 30, 2021, any town that receives an aid increase described in subsection (d) of this section and is not designated as an alliance district, as defined in section 10-262u, as amended by this act, (1) shall be authorized to expend fifty per cent of the amount of such aid increase on operating costs of the board of education for such town, and (2) may only expend the other fifty per cent of such aid increase if such town develops and submits a plan for the expenditure of such aid increase in a manner similar to the plan described in section 10-262u, as amended by this act, and the Commissioner of Education approves such plan." (HB 7150, Section 3)

The language in subsection (2) above appears to require non-Alliance District towns to submit a plan to the SDE Commissioner for use of the remaining 50 percent of the ECS increase. This would be a significant change for non-Alliance Districts, and CCM is attempting to get clarification on this proposal.

Here is the language for Alliance Districts.

“For the fiscal years ending June 30, 2020, and June 30, 2021, the Commissioner of Education shall pay fifty per cent of the amount of any aid increase described in subsection (d) of section 10-262i, as amended by this act, to the town designated as an alliance district and such town shall pay all such funds to the local or regional board of education for such town. The local or regional board of education shall be authorized to expend such funds on operating costs of the board.” (HB 7150, Section 4)

This appears to be a change to Alliance District funding. Currently, the entire increase in ECS, above the FY 12 base amount, is considered Alliance District funding and cannot be used for operating expenses.

Minimum Budget Requirement (MBR)

The Governor is recommending modifications to the MBR. As a reminder, here are current MBR details.

- There is no MBR for school districts that have an “accountability index score” in the top 10 percent of all districts in the state. This allows those districts to reduce their education budget with no restrictions.
- Member towns of a newly formed regional school district are also exempt during the first full fiscal year following its establishment.
- The MBR for Alliance Districts, or those formally designated as such, equals the prior year’s budgeted appropriation.
- The MBR for all other districts is the prior year’s budgeted appropriation plus any ECS increase. If a district is set to receive a reduction in ECS funding in FY 19, it can reduce its MBR by the amount of the reduction.
- Additional reductions are allowed for non-Alliance Districts under the following conditions.
 - Any district with 20 percent or more of its student population eligible for free or reduced price lunches (FRPL) and a student population as of the October 1 count two years prior that is less than the count for October 1 three years prior, may reduce its budgeted appropriation for education by an amount equal to the difference in the number of resident students for such years multiplied by 50 percent of the net current expenditures per resident student (NCEP) up to a one and one-half percent (1.5%) reduction in the district’s budgeted appropriation for education.
 - Any district with less than 20 percent of its student population eligible for FRPL and a student population as of the October 1 count two years prior that is less

than the count for October 1 three years prior, may reduce its budgeted appropriation for education by an amount equal to the difference in the number of resident students for such years multiplied by 50 percent of the NCEP up to a three percent (3%) reduction in the district's budgeted appropriation for education.

- Any district that does not maintain a high school and pays tuition to another school district and a student population attending high school as of the October 1 count two years prior that is less than the count for October 1 three years prior, may reduce its budgeted appropriation by such difference multiplied by the amount of tuition paid per student.
- Any district that demonstrates new savings through increase district efficiencies or through regional collaboration may reduce its budgeted appropriation for education up to a one-half percent (0.5%).

The proposal would provide MBR relief for districts that enter into cooperative arrangements for shared services or school consolidation. Districts would have to apply to the SDE Commissioner, and reductions would be phased-in over three years.

Proposed municipal contributions to the Teachers' Retirement System (discussed below) would not be included in the MBR.

Teachers' Retirement System

The Governor is proposing structural changes to the Teachers' Retirement System (TRS).

- Reducing the assumed rate of return from 8.0% to 6.9%.
- Re-amortizing the unfunded liability over a new 30-year period.
- Transitioning from level percent of payroll to level dollar amortization, phased in over five years.

The recommendation also has municipalities contributing to TRS. The contribution would be a reimbursement of a portion of the plan's normal cost.

The base contribution would be 25% of normal cost, phased-in over three years. Distressed municipalities, however, would see contribution rates of 5% of normal cost.

The contribution would be increased above the base for towns with average teachers' salaries that are higher than the statewide median pensionable salary. For every percentage point above the median, a percentage point would be added to the contribution. For example, a town with an average salary 10% above the statewide median would contribute 35% of normal cost.

The treasurer or person responsible for current amounts deducted for TRS would submit the contribution to TRS. Payment would have to be made by December 31. Here is the language.

“Each local treasurer or other person having custody of amounts deducted under chapter 167a of the general statutes by an employer, as defined in section 10-183b of the general statutes, shall annually transmit to the board, as defined in section 10-183b of the general statutes, on or before December thirty-first of each year, a reimbursement payment for a portion of the normal cost, as defined in section 10-183b of the general statutes, as follows:...” (HB 7150, Section 6)

The language is then followed in the bill by a table with the contribution amounts by town for FY 20 and 21.

As mentioned above, this payment is not considered part of the budgeted appropriation for education and would not impact the MBR.

CCM is attempting to get the detailed data on how the contribution amounts were calculated and will share that information with members once we have it.

Non-Education Aid

Non-education grants would total \$536.2 million in FY 20. Below are changes to statewide totals for major non-education grant programs.

Non-Education Aid	FY 19	Proposed FY 20	Proposed FY 20 v. FY 19 Change:	
			\$	%
Housing/Homeless Services - Municipality	575,226	575,226	0	0.0%
Local Capital Improvement Program	35,000,000	30,000,000	(5,000,000)	-14.3%
Local and District Departments of Health	4,144,588	3,742,666	(401,922)	-9.7%
Grants for Municipal Projects	60,000,000	60,000,000	0	0.0%
Municipal Revenue Sharing	36,819,135	36,819,135	0	0.0%
Municipal Restructuring	47,300,000	52,966,625	5,666,625	12.0%
Municipal Stabilization Grant	37,753,335	37,753,335	0	0.0%
Municipal Transition	28,138,552	29,596,908	1,458,356	5.2%
Pequot-Mohegan Fund	49,942,796	49,942,796	0	0.0%
PILOT: Colleges & Hospitals	105,889,432	105,889,434	2	0.0%
PILOT: State-Owned Property	54,944,031	54,944,031	0	0.0%
Property Tax Relief Elderly Freeze Program	65,000	40,000	(25,000)	-38.5%
Property Tax Relief for Veterans	2,708,107	2,708,107	0	0.0%
Property Tax-Disability Exemption	364,713	364,713	0	0.0%
School Based Health Clinics	10,743,232	10,550,187	(193,045)	-1.8%
Teen Pregnancy Prevention - Municipality	98,281	98,281	0	0.0%
Town Aid Road	60,000,000	60,000,000	0	0.0%
Venereal Disease Control	197,171	197,341	170	0.1%
Total Non-Education Aid	534,683,599	536,188,785	1,505,186	0.3%

Municipal Revenue Sharing Account

The Governor's plan permanently eliminates the transfer of 0.5% of the sales tax to MRSA. While the transfer was eliminated in recent years, it was scheduled to be again in FY 20.

Regionalization and Service-Sharing Proposals

The Governor is proposing a number of initiatives related to regionalization and service sharing.

Advisory Council on Intergovernmental Relations (ACIR)

Under the proposal, ACIR would analyze, plan, and implement all aspects of the sharing and consolidation of government services. Areas covered include:

- alignment of regions;
- opportunities for intra-municipal and inter-municipal consolidation and the provision of services regionally;
- standardization of reporting among governing bodies; and
- enhanced data collection.

ACIR would make specific recommendations to the Secretary of OPM every six months on how to better share services between state, regional, and local levels. It would also produce annual reports to determine progress on the recommendations and work plans.

New Regional Performance Incentive Program (RPIP)

A new grant formula would be established for distributing regional service grants to the councils of government (COGs) from the Regional Planning Incentive Account. Grants would be \$75,000 plus \$0.30 per capita.

The Secretary of OPM would be given the discretion to provide the funding. ACIR would provide recommendations on funding.

Commission on Shared School Services (COSSS)

The Governor would establish COSSS to develop a plan, in consultation with ACIR, for the redistricting or consolidation of school services and school districts. It would begin work 30 days after passage of the legislation and conclude on June 30, 2027. It would receive funding of \$800,000.

Reporting on Shared Services

By September 15, 2019, each municipality and its respective school districts would be required to report to OPM, SDE, and Administrative Services (DAS) on the services that have been shared or consolidated. By January 1, 2020, each municipality and its respective school districts, in consultation with ACIR and COSSS, would report to OPM, SDE, and DAS on the services that will be shared or consolidated.

Regional Property Assessment and Tax Collection

The proposal would align the COGs into five revaluation zones and coordinate the revaluation cycles of the municipalities within each zone over a five year period. The Secretary of OPM would identify the zones.

It would also establish regional assessment divisions at the COGs by July 1, 2020, for the collection and processing of data for the 146 municipalities with fewer than 15,000 parcels. Those municipalities would be required to provide data to the state or be penalized.

The budget would also make tax collectors appointed positions as of July 1, 2019. Collectors elected prior to such date would be able to complete their terms.

Municipalities with fewer than 15,000 parcels would be required to merge their tax collector and assessor departments by July 1, 2022.

Overriding Town Charters to Allow for Shared Services

The Governor is proposing language that provides that no charter, special act, home rule ordinance, or local law can prevent two or more municipalities from combining to jointly perform services.

Consolidation of Public Service Answering Points (PSAPs)

The Governor's plan includes the merger of PSAPs in towns with a population of less than 40,000. Funding would be provided through a transition grant paid from the Emergency 911 Program. Any municipality that has not combined its PSAP with two or more municipalities by June 30, 2024, will no longer receive annual subsidies.

Additional Items

Below are additional items in the FY 20 budget that impact towns and cities.

Bond Funding

The following are some of the Governor's recommended bond authorizations for FY 20.

- School construction: \$500 million
- Local Transportation Capital Program: \$67 million
- Urban Act: \$50 million
- Local Bridge Program: \$10 million
- Brownfield remediation: \$10 million
- Clean Water Fund: \$75 million in FY 20; \$159 million in FY 21
- No STEAP Funding

Motor Vehicle Tax Cap

The proposal does not address the motor vehicle mill rate (MVMR). That would mean the FY 20 cap would remain at 45 mills.

Municipal Spending Cap

The Governor's proposal made no mention of changes to the municipal spending cap.

Under current law, the spending cap remains in place. OPM must still calculate the cap and determine if towns have exceeded it.

There is currently, however, no penalty for exceeding the cap. That is because there is no Municipal Revenue Sharing Account funding this year, and that is from where the penalty would have been taken.

Municipal Employee Retirement System (MERS)

The Governor would increase the employee contribution to MERS by two percent for each of the next three fiscal years beginning on July 1, 2019. For employees not contributing to Social Security, the current contribution of 5% increases as follows.

- 7% (7/1/19 to 6/30/20)
- 9% (7/1/20 to 6/30/21)
- 11% (7/1/21 to 6/30/22)

For employees contributing to Social Security, the current contribution of 2.25% increases as follows.

- 4.25% (7/1/19 to 6/30/20)
- 6.25% (7/1/20 to 6/30/21)

The plan also requires ACIR to consult with the State Employees Retirement Commission and make a recommendation to the Secretary of OPM by December 1, 2019, on a new tier for MERS modeled after the State Employees Retirement System.

These proposals do not address the recent change in assumed rate of return for MERS (lowering from 8% to 7%) and the corresponding increase in employer contributions. CCM is still working on that issue.

Collective Bargain Agreements and Arbitration

The plan would require the bargaining representative of a board of education to submit any collective bargaining agreement to the board within 14 days of the date the agreement was reached. The board would have to act upon such agreement within 30 days of submission.

The Governor is also recommending that a neutral arbitrator on municipal arbitration panels be selected at random rather than by the other two members of the arbitration panel. His recommendation would also decrease the size of the pool of neutral arbitrators from 20 to 10 members and increase the term of members from two to five years.

Municipalities Under Fiscal Stress

The Governor is proposing legislation that would provide the Secretary of OPM with the ability to identify a financially distressed municipality and refer them to the Municipal Finance Advisory Council (MFAC). The referral is based upon the evaluation of audit reports and would consider certain fiscal indicators, including:

- low or declining fund balance;
- operating deficits;
- repetitive use of tax or bond anticipation notes to maintain cash flow; or
- low bond rating.

MFAC is a statutory, eight-member body responsible for reviewing proposed regulations regarding the standards for municipal audit reports. It also works with any municipality, referred to it by OPM, to improve the fiscal condition of that municipality.

Fire Inspections

The proposal would change the inspection requirements for residential buildings with three to sixteen families. Three to six-family buildings would need to be inspected once every three years. Seven to sixteen-family buildings would need to be inspected once every two years.

Minimum Wage

This Governor's plan raises Connecticut's minimum wage, currently at \$10.10, to \$15 over four years.

- Effective 1/1/20: \$11.25
- Effective 1/1/21: \$12.50
- Effective 1/1/22: \$13.75
- Effective 1/1/23: \$15.00

Future increases would be indexed to the Employment Cost Index (ECI).

Paid Family and Medical Leave

This proposal establishes a paid family and medical leave program. It also protects those taking such leave, regardless of the size of their employer, from being fired or otherwise penalized by their employer.

The program would be funded by having workers contribute 0.5% of their income below the Social Security taxable maximum. The money would go into a Family and Medical Leave Insurance Trust Fund administered by the state.

###

If you have any questions, please contact George Rafael at grafael@ccm-ct.org or 203-498-3063.

	2019-20 CIP PROJECTS			
	Special	Source of Funding		
	<u>Appropriation</u>	<u>Bonds</u>	<u>Grants</u>	<u>Other</u>
Capital Road Program	1,000,000	1,000,000		
Bridge Replacement Program	400,000	400,000		
Fire Apparatus Replacement	575,000	575,000		
Fairfield Hills Pickle Ball Courts	290,000	265,000	25,000	
Tilson Artificial Turf Replacement	500,000			500,000
Hawley Boiler & Lighting Replacement	783,200	744,239		38,961
High School Main Boiler Replacements / LED Lighting	2,702,000 6,250,200	2,238,565 5,222,804		463,435
Note: police building has already been appropriated				

RESOLUTION WITH RESPECT TO THE AUTHORIZATION, ISSUANCE AND
SALE OF NOT EXCEEDING \$8,000,000 TOWN OF NEWTOWN GENERAL
OBLIGATION REFUNDING BONDS

RESOLVED:

Section 1. Not exceeding \$8,000,000 General Obligation Refunding Bonds (the "Refunding Bonds") of the Town of Newtown (the "Town") may be issued in one or more series and in such principal amounts as the First Selectman and the Financial Director shall determine to be in the best interests of the Town for the purpose of achieving net present value savings and/or to moderate debt service payments. The Refunding Bonds are hereby authorized to refund all or any portion of any one or more series of the Town's outstanding general obligation bonds (the "Refunded Bonds"). The Refunding Bonds shall be issued and sold either in a negotiated underwriting or a competitive offering, and at such time or times as the First Selectman and the Financial Director shall determine to be most opportune for the Town. If the refunding bonds are sold in a negotiated underwriting, the First Selectman and the Financial Director shall approve and designate the underwriter. Each series of Refunding Bonds shall mature in such amounts and on such date or dates as shall be determined by the First Selectman and the Financial Director provided that no Refunding Bonds shall mature later than the final maturity date of the last maturity of any Refunded Bonds being refunded by such series. The Refunding Bonds shall bear interest payable at such rate or rates as shall be determined by the First Selectman and the Financial Director, shall be executed in the name and on behalf of the Town by the manual or facsimile signatures of the First Selectman and the Financial Director, bear the Town seal or a facsimile thereof and be approved as to their legality by Robinson & Cole LLP, Bond Counsel. The Refunding Bonds shall be general obligations of the Town and each of the Refunding Bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the Town are pledged to the payment of the principal thereof and the interest thereon. The aggregate denominations, form, details, and other particulars thereof, including the terms of any rights of redemption and redemption prices, the designation of the certifying, paying, registrar and transfer agent, shall be subject to the approval of the First Selectman and the Financial Director. The net proceeds of the sale of the Refunding Bonds, after payment of underwriters' discount and other costs of issuance, shall be deposited in an irrevocable escrow account in an amount sufficient to pay the principal of, interest and redemption premium, if any, due on the Refunded Bonds to maturity or earlier redemption pursuant to the plan of refunding. The First Selectman and the Financial Director are authorized to appoint an escrow agent and other professionals and to execute and deliver any and all escrow, investment and related agreements necessary to provide for such payments on the Refunded Bonds and to provide for the transactions contemplated hereby. The First Selectman and the Financial Director are authorized to prepare and distribute preliminary and final Official Statements of the Town for use in connection with the offering and sale of the Refunding Bonds, and they are hereby authorized to execute and deliver on behalf of the Town a Bond Purchase Agreement, a Continuing Disclosure Agreement, a Tax Regulatory Agreement and such other documents necessary or desirable for the issuance of the Refunding Bonds and the payment of the Refunded Bonds.

Section 2. This resolution shall be effective until January 1, 2020.

Items for Agenda of
Meeting of Legislative Council

1. To consider and act upon the resolution entitled “Resolution With Respect To The Authorization, Issuance And Sale Of Not Exceeding \$8,000,000 Town Of Newtown General Obligation Refunding Bonds.”

Excerpt for Minutes of Meeting
of Legislative Council
to be held _____, 2019

A meeting of the Legislative Council of the Town of Newtown was held in the
_____ on _____, 2019, at _____
o'clock _M. (E.T.).

* * *

Members present and absent were as follows:

Present
(List Names)

Absent

* * *

Councilman _____ introduced and read the following resolution:

RESOLVED: That the resolution entitled "Resolution With Respect To The Authorization, Issuance And Sale Of Not Exceeding \$8,000,000 Town Of Newtown General Obligation Refunding Bonds", a copy of which is attached hereto, is hereby adopted.

Councilman _____ moved that said resolution be adopted as introduced and read and the motion was seconded by Mr. _____. Upon roll call vote the ayes and nays were as follows:

AYES
(List names)

NAYS

Councilman _____ thereupon declared the motion carried and the resolution adopted.

* * *

RESOLUTION WITH RESPECT TO THE AUTHORIZATION, ISSUANCE AND
SALE OF NOT EXCEEDING \$8,000,000 TOWN OF NEWTOWN GENERAL
OBLIGATION REFUNDING BONDS

RESOLVED:

Section 1. Not exceeding \$8,000,000 General Obligation Refunding Bonds (the "Refunding Bonds") of the Town of Newtown (the "Town") may be issued in one or more series and in such principal amounts as the First Selectman and the Financial Director shall determine to be in the best interests of the Town for the purpose of achieving net present value savings and/or to moderate debt service payments. The Refunding Bonds are hereby authorized to refund all or any portion of any one or more series of the Town's outstanding general obligation bonds (the "Refunded Bonds"). The Refunding Bonds shall be issued and sold either in a negotiated underwriting or a competitive offering, and at such time or times as the First Selectman and the Financial Director shall determine to be most opportune for the Town. If the refunding bonds are sold in a negotiated underwriting, the First Selectman and the Financial Director shall approve and designate the underwriter. Each series of Refunding Bonds shall mature in such amounts and on such date or dates as shall be determined by the First Selectman and the Financial Director provided that no Refunding Bonds shall mature later than the final maturity date of the last maturity of any Refunded Bonds being refunded by such series. The Refunding Bonds shall bear interest payable at such rate or rates as shall be determined by the First Selectman and the Financial Director, shall be executed in the name and on behalf of the Town by the manual or facsimile signatures of the First Selectman and the Financial Director, bear the Town seal or a facsimile thereof and be approved as to their legality by Robinson & Cole LLP, Bond Counsel. The Refunding Bonds shall be general obligations of the Town and each of the Refunding Bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the Town are pledged to the payment of the principal thereof and the interest thereon. The aggregate denominations, form, details, and other particulars thereof, including the terms of any rights of redemption and redemption prices, the designation of the certifying, paying, registrar and transfer agent, shall be subject to the approval of the First Selectman and the Financial Director. The net proceeds of the sale of the Refunding Bonds, after payment of underwriters' discount and other costs of issuance, shall be to the extent required, deposited in an irrevocable escrow account in an amount sufficient to pay the principal of, interest and redemption premium, if any, due on the Refunded Bonds to maturity or earlier redemption pursuant to the plan of refunding. The First Selectman and the Financial Director are authorized to appoint an escrow agent and other professionals and to execute and deliver any and all escrow, investment and related agreements necessary to provide for such payments on the Refunded Bonds and to provide for the transactions contemplated hereby. The First Selectman and the Financial Director are authorized to prepare and distribute preliminary and final Official Statements of the Town for use in connection with the offering and sale of the Refunding Bonds, and they are hereby authorized to execute and deliver on behalf of the Town a Bond Purchase Agreement, a Continuing Disclosure Agreement, a Tax Regulatory Agreement and such other documents necessary or desirable for the issuance of the Refunding Bonds and the payment of the Refunded Bonds.

Section 2. This resolution shall be effective until January 1, 2020.

REVISION:

Slight change in the language to cover instances where an escrow agreement is not needed.

RESOLUTION WITH RESPECT TO THE AUTHORIZATION, ISSUANCE AND SALE OF NOT EXCEEDING \$8,000,000 TOWN OF NEWTOWN GENERAL OBLIGATION REFUNDING BONDS

RESOLVED:

Section 1. Not exceeding \$8,000,000 General Obligation Refunding Bonds (the "Refunding Bonds") of the Town of Newtown (the "Town") may be issued in one or more series and in such principal amounts as the First Selectman and the Financial Director shall determine to be in the best interests of the Town for the purpose of achieving net present value savings and/or to moderate debt service payments. The Refunding Bonds are hereby authorized to refund all or any portion of any one or more series of the Town's outstanding general obligation bonds (the "Refunded Bonds"). The Refunding Bonds shall be issued and sold either in a negotiated underwriting or a competitive offering, and at such time or times as the First Selectman and the Financial Director shall determine to be most opportune for the Town. If the refunding bonds are sold in a negotiated underwriting, the First Selectman and the Financial Director shall approve and designate the underwriter. Each series of Refunding Bonds shall mature in such amounts and on such date or dates as shall be determined by the First Selectman and the Financial Director provided that no Refunding Bonds shall mature later than the final maturity date of the last maturity of any Refunded Bonds being refunded by such series. The Refunding Bonds shall bear interest payable at such rate or rates as shall be determined by the First Selectman and the Financial Director, shall be executed in the name and on behalf of the Town by the manual or facsimile signatures of the First Selectman and the Financial Director, bear the Town seal or a facsimile thereof and be approved as to their legality by Robinson & Cole LLP, Bond Counsel. The Refunding Bonds shall be general obligations of the Town and each of the Refunding Bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the Town are pledged to the payment of the principal thereof and the interest thereon. The aggregate denominations, form, details, and other particulars thereof, including the terms of any rights of redemption and redemption prices, the designation of the certifying, paying, registrar and transfer agent, shall be subject to the approval of the First Selectman and the Financial Director. The net proceeds of the sale of the Refunding Bonds, after payment of underwriters' discount and other costs of issuance, shall be to the extent required, deposited in an irrevocable escrow account in an amount sufficient to pay the principal of, interest and redemption premium, if any, due on the Refunded Bonds to maturity or earlier redemption pursuant to the plan of refunding. The First Selectman and the Financial Director are authorized to appoint an escrow agent and other professionals and to execute and deliver any and all escrow, investment and related agreements necessary to provide for such payments on the Refunded Bonds and to provide for the transactions contemplated hereby. The First Selectman and the Financial Director are authorized to prepare and distribute preliminary and final Official Statements of the Town for use in connection with the offering and sale of the Refunding Bonds, and they are hereby authorized to execute and deliver on behalf of the Town a Bond Purchase Agreement, a Continuing Disclosure Agreement, a Tax Regulatory Agreement and such other documents necessary or desirable for the issuance of the Refunding Bonds and the payment of the Refunded Bonds.

Section 2. This resolution shall be effective until January 1, 2020.

Comparison Details	
Title	pdfDocs compareDocs Comparison Results
Date & Time	2/22/2019 2:27:29 PM
Comparison Time	0.72 seconds
compareDocs version	v4.1.300.10

Sources	
Original Document	18862733 v2 [Newtown Refunding Resolution \$8M, (2018)]
Modified Document	18862733 v3 [Newtown Refunding Resolution \$8M, (2018)]

Comparison Statistics	
Insertions	2
Deletions	1
Changes	0
Moves	0
TOTAL CHANGES	3

Word Rendering Set Markup Options	
Name	Standard
<u>Insertions</u>	
Deletions	
<u>Moves</u> / Moves	
Inserted cells	
Deleted cells	
Merged cells	
Formatting	Color only.
Changed lines	Mark left border.
Comments color	By Author.
Balloons	False

compareDocs Settings Used	Category	Option Selected
Open Comparison Report after Saving	General	Always
Report Type	Word	Formatting
Character Level	Word	False
Include Headers / Footers	Word	True
Include Footnotes / Endnotes	Word	True
Include List Numbers	Word	True
Include Tables	Word	True
Include Field Codes	Word	True
Include Moves	Word	False
Show Track Changes Toolbar	Word	True
Show Reviewing Pane	Word	True
Update Automatic Links at Open	Word	False
Summary Report	Word	End
Include Change Detail Report	Word	Separate
Document View	Word	Normal
Remove Personal Information	Word	False
Flatten Field Codes	Word	False

NEWTOWN SENIOR TAX CREDIT - 2019-20				
CURRENT:				
<u>Income Group</u>	<u># Receptients</u>	<u>Benefit Amount</u>	<u>Total</u>	
0 - 45,000	385	2,525	972,125	
45,001 - 55,000	123	1,750	215,250	
55,001 - 65,000	86	1,300	111,800	
65,001 - 70,000	28	800	22,400	
Other	49	Various	63,501	
	671		1,385,076	
PROPOSED:				
	across the board 15% increase			SAY
<u>Income Group</u>	<u># Receptients</u>	<u>Benefit Amount</u>	<u>Total</u>	<u>Benefit Amount</u>
0 - 45,000	385	2,904	1,117,944	2,900
45,001 - 55,000	123	2,013	247,538	2,000
55,001 - 65,000	86	1,495	128,570	1,500
65,001 - 70,000	28	920	25,760	920
Other	49	Various	63,501	
	671		1,583,312	

RESOLVED, THAT:

Article 208, Subsection F(2) of the Newtown Code of Ordinances is hereby modified and amended in accordance with new Subsection F(2) as follows:

Reference Designation	Modified Income Level	Maximum Available Tax Credit
Group A	\$0 to \$45,000	\$2,900
Group B	\$45,001 to \$55,000	\$2,000
Group C	\$55,001 to \$65,000	\$1,500
Group D	\$65,001 to \$70,000	\$920

In all other respects except as modified and amended above, said Article 208 shall remain in full force and effect as set forth in the Newtown Code of Ordinances.

CURRENT

RECOMMENDEL

Reference Designation	Modified Income Level
Group A	\$0 to \$45,000
Group B	\$45,001 to \$55,000
Group C	\$55,001 to \$65,000
Group D	\$65,001 to \$70,000

)

Group A	\$0 to \$45,000
Group B	\$45,001 to \$55,000
Group C	\$55,001 to \$65,000
Group D	\$65,001 to \$70,000

CURRENT

# of Recipients	Maximum Available Tax Credit	\$ Allocation	Total Funding
385	\$ 2,525	\$ 972,125	
123	\$ 1,750	\$ 215,250	
86	\$ 1,300	\$ 111,800	
28	\$ 800	\$ 22,400	
49	various	\$ 63,501	
		\$ 1,385,076	\$ 1,650,000

RECOMMENDED

385	\$ 2,900	\$ 1,116,500	
123	\$ 2,013	\$ 247,599	
86	\$ 1,495	\$ 128,570	
28	\$ 920	\$ 25,760	
49	various	\$ 63,501	
		\$ 1,581,930	\$ 1,650,000

Proposed % Increase	Proposed \$ Increases	Total Dist. Increase
15%	\$ 375	\$ 196,854
15%	\$ 263	
15%	\$ 195	
15%	\$ 120	

Remaining Balance	% of Funding
\$ 264,924	16%
\$ 68,070	4%

Agency Name: Town of Newtown & Newtown Public Schools

BUDGET FORM

RFP #02-1817

Project Name: Sandy Hook Trauma Recovery Initiative

Contract Period: July 1, 2019 - June 30, 2020

Budget Category	Description				Federal Funds	Matching Funds	Total Request				
1. Personnel											
a) Salaries	Position Title	Hourly Rate	Project Hours/ Week	# of Weeks	Requested Amount	Federal Amount	Federal %	Match Amount	Match %	Total Amount	Total %
a)	Town-Victim Family Advocate	33.33	37.50	52.00	65,000.00	65,000.00	100.00%	0.00	0.00%	65,000.00	100.00%
b)	NPS-Family Assistance Coord	32.67	35.00	52.00	59,459.40	59,459.40	100.00%	0.00	0.00%	59,459.40	100.00%
c)	NPS-Student Support Clinicia	33.33	28.00	52.00	48,533.33	48,533.33	100.00%	0.00	0.00%	48,533.33	100.00%
d)										-	
e)										-	
f)										-	
g)										-	
h)										-	
Subtotal Salaries:					172,992.73	172,992.73	100.00%	0.00	0.00%	172,992.73	100.00%
b) Fringe Benefits	Benefit Type	%	of	Base Amount	Requested Amount	Federal Amount	Federal %	Match Amount	Match %	Total Amount	Total %
a)	FICA	7.65%	of	172,992.73	13,233.94	13,233.94	100.00%	0.00	0.00%	13,233.94	100.00%
b)	Unemployment Comp	2.50%	of	172,992.73	4,324.82	1,171.34	27.09%	3,153.40	72.91%	4,324.74	100.00%
c)	Workers Comp	0.16%	of	172,992.73	276.79	138.39	50.00%	138.39	50.00%	276.79	100.00%
d)	Medical Insurance	26.20%	of	172,992.73	45,332.32	0.00	0.00%	45,332.32	100.00%	45,332.32	100.00%
e)	Dental Insurance		of		-					-	
f)	Life Insurance	0.37%	of	172,992.73	640.07	512.06	80.00%	128.01	20.00%	640.07	100.00%
g)	Pension	5.00%	of	172,992.73	8,649.64	6,919.71	80.00%	1,729.93	20.00%	8,649.64	100.00%
h)	Disability	0.25%	of	172,992.73	432.48	345.99	80.00%	86.50	20.00%	432.48	100.00%
i)										-	
j)										-	
Subtotal Fringe Benefits:					72,890.07	22,321.43	30.62%	50,568.55	69.38%	72,889.98	100.00%
Total Personnel :					245,882.80	195,314.16	79.43%	50,568.55	20.57%	245,882.71	100.00%
2. Travel											
	Travel Expense	Miles/ month	Rate/ Mile	# of Mos.	Requested Amount	Federal Amount	Federal %	Match Amount	Match %	Total Amount	Total %
a)	Mileage: Victim Family Advoc	105.00	\$0.545	12.00	686.70	686.70	100.00%	0.00	0.00%	686.70	100.00%
b)										-	
c)										-	
d)										-	
Total Travel :					686.70	686.70	100.00%	0.00	0.00%	686.70	100.00%

Budget Category	Description				Federal Funds		Matching Funds		Total Request		
3. Equipment	Equipment Expense	%	of	Requested Amount	Federal Amount	Federal %	Match Amount	Match %	Total Amount	Total %	
	a)								-		
	b)								-		
	c)								-		
	d)								-		
	Total Equipment :				0.00	0.00		0.00		0.00	0.00%
4. Supplies	Supply Expense	%	of	Requested Amount	Federal Amount	Federal %	Match Amount	Match %	Total Amount	Total %	
	a) Town- Office Supplies	100.00	of	500.00	500.00	100.00%	0.00	0.00%	500.00	100.00%	
	b)								-		
	c)								-		
	d)								-		
	Total Supplies :				500.00	500.00	100.00%	0.00	0.00%	500.00	100.00%
5. Contracted Services	Service	%	of	Requested Amount	Federal Amount	Federal %	Match Amount	Match %	Total Amount	Total %	
	a) Town Contracted Services	100.00	of	1,840.00	1,472.00	80.00%	368.00	20.00%	1,840.00	100.00%	
	b) Resiliency Center of Newtown			324,812.41	259,845.46	80.00%	64,966.94	20.00%	324,812.41	100.00%	
	c) Newtown Sandy Hook Community Foundations			20,046.42	16,037.14	80.00%	4,009.27	20.00%	20,046.42	100.00%	
	d) Embrace Hope			23,370.68	18,689.53	79.97%	4,681.23	20.03%	23,370.76	100.00%	
	Total Contracted Services :				370,069.50	296,044.14	80.00%	74,025.45	20.00%	370,069.59	100.00%
6. Facilities	Facility Expense	Project Sq. Ft.	Rate/ Month	# of Mos.	Requested Amount	Federal Amount	Federal %	Match Amount	Match %	Total Amount	Total %
	a) Town - 28 Trades Lane	450.00	486.00	12.00	5,832.00	5,832.00	100.00%	0.00	0.00%	5,832.00	100.00%
	b)									-	
	c)									-	
	d)									-	
	Total Facilities :				5,832.00	5,832.00	100.00%	0.00	0.00%	5,832.00	100.00%

Budget Category	Description			Federal Funds		Matching Funds		Total Request		
7. Other	Other Expense	Rate/ Month	# of Months	Requested Amount	Federal Amount	Federal %	Match Amount	Match %	Total Amount	Total %
	a)									-
b)									-	
c)									-	
d)									-	
e)									-	
f)									-	
g)									-	
Total Other :				0	0		0		-	
Total Direct Costs:				622,971.00	498,377.00	80.000%	124,594.00	20.000%	622,971.00	100.00%
8. Indirect Costs									0.00	
Grand Total:				622,971.00	498,377.00	80.00%	124,594.00	20.00%	622,971.00	100.00%

PROJECT TITLE	APPLICANT
FY 2019 DDHVE	Newtown Police Department

OBJECTIVES

To decrease fatalities and injuries as a result of crashes caused by driver distraction, especially those caused by hand held mobile phone use by:

- Increasing enforcement, especially HVE of Connecticut's hand held mobile phone ban for drivers in areas identified to have high rates of fatal and injury crashes

**TOWN OF NEWTOWN
FINANCIAL IMPACT STATEMENT
(Per Town Charter 6-35(b) & 7-25)**

REQUESTING DEPARTMENT POLICE

PROJECT: Highway Safety Grant - Drug Recognition Expert (DRE) Support

PROPOSED APPROPRIATION AMOUNT: \$ 23,382.75

PROPOSED FUNDING:

BONDING	
GRANT	\$ 23,382.75
OTHER	
	\$ 23,382.75

ANNUAL FINANCIAL IMPACT ON OPERATING BUDGET (GENERAL FUND):

List any financial impact your request will have on the Town's annual operating budget.
Attach spreadsheet(s) showing your calculation of the estimated impact.

EXPENDITURE CATEGORY:	**FOR BRACKETS USE NEGATIVE SIGN BEFORE NUMBER**	(POSITIVE IMPACT) / NEGATIVE IMPACT	Attachment #
SALARIES & BENEFITS			
PROFESSIONAL SERVICES			
CONTRACTED SERVICES			
REPAIRS & MAINTENANCE			
UTILITIES			
OTHER			
DEBT SERVICE (1st year)			
TOTAL IMPACT ON EXPENDITURES		\$ -	

REVENUE CATEGORY:	POSITIVE IMPACT / (NEGATIVE IMPACT)	Attachment #
PROPERTY TAXES		
CHARGES FOR SERVICES (FEES)		
OTHER		
TOTAL IMPACT ON REVENUES		\$ -

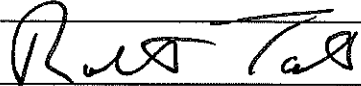
TOTAL FINANCIAL IMPACT ON OPERATING BUDGET \$ -

EQUIVALENT MILL RATE OF TOTAL IMPACT 0.0000 mills
(using current year's information)

COMMENTS:

No impact on the budget, no matching funds. 100% Federal Share:

Personnel Costs	\$21,295.52
Travel Expenses	<u>2,087.23</u>
Total	\$23,382.75

PREPARED BY:  DATE: 1/29/2019

PROJECT TITLE	APPLICANT
Drug Recognition Expert (DRE) Support	Newtown Police Department

OBJECTIVES

Describe the objectives to be accomplished during this project.
 The objectives should be specific, clearly written, measurable, and time-framed.

To decrease drug related crashes, injuries and fatalities through high visibility enforcement and prosecution of DUI offenders by working with DRE Instructors in the assistance of the following tasks:

- *Increasing the number of law enforcement officers trained to recognize the signs of an impaired driver under the influence of illegal or legal drugs or medications by providing statewide coordination of Advanced Roadside Impaired Driving Enforcement (ARIDE) training to law enforcement.
- *Increasing the number of certified Drug Recognition Experts, instructors, and practitioners by providing statewide coordination of Drug Recognition Expert (DRE) training to law enforcement.
- *Increasing law enforcement recognition and conviction of various types of impaired driving, beyond alcohol impairment, by providing coordination to establish a DRE training program.

DRE training for police officers will be offered for the purpose of increasing the number of DRE practitioners and to ensure that in-service law enforcement practitioners making alcohol and/or drug arrests are properly trained in the detection and apprehension of impaired drivers. It also will reinforce that trained police officers follow the standardized and systematic arrest procedures that will hold up in court.

Assist in the following activities

- Provide 4 Advanced Roadside Impaired Driving Enforcement (ARIDE) classes to law enforcement within Federal Fiscal Year (FFY) 2019
- Provide 1 Drug Recognition Expert (DRE) class to law enforcement within FFY 2019
- Provide 1 DRE Instructor class to law enforcement within FFY 2019
- Increase certified DREs by 20% from 50 in FFY 2018 to 60 in FFY 2019
- Increase certified DRE Instructors by 50% from 10 in FFY 2018 to 15 in FFY 2019
- Increase DRE evaluations by 20% from 100 in FFY 2018 to 120 in FFY 2019

***Reimbursement will be for both straight time and overtime expenses as required**



Robert Tait <robert.tait@newtown-ct.gov>

Re: Great News

1 message

Matthew Ariniello <matthew.ariniello@newtown-ct.gov>

Wed, Jan 23, 2019 at 4:16 PM

To: Robert Tait <robert.tait@newtown-ct.gov>

No effect on the budget. Automatic External Defibrillator estimated at \$1,600.00

Thanks.

On Wed, Jan 23, 2019 at 4:10 PM Robert Tait <robert.tait@newtown-ct.gov> wrote:
what is an AED? Just send me some information and I can get it going. Will there be any effect on the budget?

On Wed, Jan 23, 2019 at 3:07 PM Matthew Ariniello <matthew.ariniello@newtown-ct.gov> wrote:

Hi all,

I am excited to announce the Community Center has been awarded a grant for the purchase of an AED for the facility through the "In a heartbeat Foundation". Bob- please send me the necessary paperwork to accept this donation.

Thank You!

--

Matt Ariniello
Community Center Director



3 Primrose St | Newtown, CT 06470
Tel: (203) 270-4341

--
Matt Ariniello
Community Center Director



3 Primrose St | Newtown, CT 06470