

Town of Newtown, CT

3 Primrose Street, Newtown, CT

THESE MINUTES ARE SUBJECT TO THE APPROVAL BY THE PARKS AND RECREATION COMMISSION.

The Parks and Recreation Commission held a regular meeting on Tuesday, December 11, 2018 in the Conference Room, 3 Main Street in Newtown, CT.

The meeting was called to order by Chairman Ed Marks at 6:03 pm.

Present: Edward Marks, Patrick Barczak, Clinton DePaolo, Linda Hess, Warren Spencer, Rance Thompson

Absent: Vincent Yanni, Jr.

Staff Present: Amy Mangold, Carl Samuelson, RoseAnn Reggiano

Public: Glenn Boyle, 2 Marlin Road, Sandy Hook

Public Participation:

Mr. Glynn Boyle is part of the tennis group that is interested in having permanent lights installed at the parks tennis courts. Mr. Boyle stated that someone from his group plans to attend the Parks and Recreation Commission meeting each month to keep abreast of any updates. Mr. Boyle shared again that the group's first preference would be to have lights installed at the Treadwell Tennis Courts. The commission inquired on how the temporary light towers that were stationed at the Dickinson Tennis Courts this past fall worked out. Mr. Boyle stated that because of the wet fall, there was not a lot of available play time. Mr. Marks iterated from last month's commission meeting that Parks and Recreation is continuing their research for permanent tennis court lights and explained that there would not necessarily be a return on cost, so that there would possibly be a pay to play. The commission discussed again that lights on the Dickinson Park tennis courts vs Treadwell Park tennis courts would make the most sense, due to the location of the courts and infrastructure. Ms. Mangold stated that Mr. Farah dropped off a donation of \$44.00, which he collected from tennis players this past fall. The money was deposited into the surcharge account, under Tennis Group. Mr. Marks suggested that the tennis group talk to the BOS about their interest in having lights on the tennis courts.

Acceptance of Minutes:

Motion:

Commissioner Patrick Barczak made a motion to accept the Minutes from the November 14, 2018 Commission Meeting. Commissioner Clinton DePaolo seconded the motion.

Commissioner Warren Spencer was listed as being present at the November 14, 2018 meeting and this was corrected to Warren Spencer being absent from the meeting.

Edward Marks, Patrick Barczak, Clinton DePaolo, and Linda Hess voted in favor of the amended minutes. Warren Spencer and Rance Thompson abstained from voting.

Old Business:

- *Budget:*

Ms. Mangold distributed a copy of the *Parks and Recreation Budget Worksheet: 2019 - 2020*, to the commission to review (*please see attachment #1*). The department has requested an increase in seasonal salaries and wages due to a grant expiring for a social worker for the summer day camp. There is also an increase in grounds maintenance, due to an increase in trucking laws and shipping costs. The capital line item was reduced from the original request of \$345,500 to \$300,500. Ms. Mangold then distributed the, *2019 -2020 Newtown Parks and Recreation Budget; Capital Spending approved by the P&R Commission (please see attachment #2)*.

After the commission reviewed and discussed the upcoming budget, there was a motion to approve the budget as presented.

Motion

Commissioner Clinton DePaolo made a motion to approve the Parks and Recreation budget, as presented, in the amount of \$2,666,414, which will be submitted to the Board of Selectman. Commissioner Patrick Barczak seconded the motion, which was carried unanimously.

- *Newtown Bike and Trail Committee:*
Ms. Mangold explained to the commission that 9 members were appointed at the First Selectman's meeting on December 3, 2018. The committee of nine voting members are as follows: Brad Accettella, Gavin Arneith, Brid Craddock, Alicia De La Ross, Geordie Elkins, Charles Foster, Ken Kerin, Matthew Moscatelli and Dave Siroky. Mr. Mark Lurie from the Conservation Commission and Linda Hess from the Parks and Recreation Commission were selected to be advisory members on the Bike and Trail Committee. Mr. Clinton DePaolo from the Parks and Recreation Commission will be Ms. Hess's alternate, when she is not available to attend a meeting. The first meeting will be held on Thursday, December 13, 2019 at 6:00pm. Commissioner Linda Hess will be attending to represent Parks and Recreation. Members and all that were interested in being on the committee were invited to attend.
- *Community Center:*
Ms. Mangold will be attending a Community Center meeting to discuss membership and rental rates. Ms. Mangold also stated that Parks and Recreation and the Community Center are combining efforts in putting together a lifeguarding course. Both departments are looking for lifeguards of all ages. The Community Center posted a position for a Program Coordinator. The Community Center is still on schedule to open June 2019.

New Business:

- *Approve 2019 Parks and Recreation Commission meeting schedule:*
Please see attachment # 3

Motion

Commissioner Clinton DePaolo made a motion to approve the 2019 Parks and Recreation Commission schedule, as presented. Commissioner Patrick Barczak seconded the motion, which was carried unanimously.

- *Approve 2019 summer fees:*
Ms. Reggiano distributed copy of the summer fees, which shows the changes from 2014 to present (*please see attachment #4*). The commission has changed the 2019 fees for Eichler's Cove boat slips as follows: Returning slip holders for Newtown residents that renew their slips prior to March 31, 2019, with a vessel length of 19ft and under will be \$1250.00 and over 19 ft. is \$1560.00. For nonresidents renewing prior to March 31, 2019, with a vessel length of 19ft and under will be \$1550.00 and over 19ft is \$1860.00. Newtown residents renting a slip after March 31, 2019 and has a vessel 19ft and under will pay \$1450.00 and over 19ft \$1760.00. Nonresidents renting a slip after March 31, 2019 and has a vessel length of 19ft and under will pay \$1750.00 and over 19ft is \$2060.00. Boat Launch keys fees have increased in 2019 to \$150.00 for Newtown residents and \$300.00 for nonresidents of Newtown. The dry storage rates have also changed for 2019 and the new rates are as follows: Newtown residents renting a dry storage unit before March 31, 2019 the fee is \$85.00 and after March 31, 2019, the fee is \$100.00. For nonresident the dry storage rates are as follows: renting a dry storage unit prior to March 31, 2019 the fee is \$170.00 and after March 31, 2019, the fee is \$200.00.

Motion

Commissioner Linda Hess made a motion to approve the summer fees for 2019, as amended (summer camp, pavilion rentals, pool passes, boat launch, vessel slip rentals, dry storage and Teen Center). Commissioner Patrick Barczak seconded the motion, which was carried unanimously.

Director's Report:

Amy Mangold, Director of Parks and Recreation:

- Ms. Mangold stated that Parks and Recreation has received many thank you notes over the last couple of months, which she read to the commission. *(please see attachment #5, 6, 7, 8, 9, 10, 11)*

RoseAnn Reggiano, Assistant Director of Recreation:

- Ms. Reggiano stated that 34 people attended the Turkey Toss, that was held on Friday, November 16th and that they raised \$310.00 for the Camp Scholarship.
- Over 300 people attended Breakfast with Santa. A total of \$478.89 was raised for the Camp Scholarship fund as well as lots of food donations for the food pantry; \$397.00 was raised from photos with Santa and \$81.89 was raised through donations. Ms. Reggiano acknowledged the many, many local businesses that donated food items to this great event.
- Ms. Reggiano explained to the commission, that all summer applications are currently posted online on the Parks and Recreation site. All applications for summer 2019 employment are due by March 7, 2019.
- Ms. Reggiano stated that Parks and Recreation/Community Center is offering a lifeguard course on January 25, 26 and February 1, 2019.
- Ms. Reggiano distributed the, "hot of the press" *Winter Brochure* to all the commissioners.

Carl Samuelson, Assistant Director of Parks:

(Please see attachment #12)

- Mr. Samuelson stated that both skating rinks, one located at Dickinson Park and the other on Fairfield Hills Campus are installed and good to use, if the weather cooperates.
- Mr. Samuelson stated that Newtown Youth Baseball is asking to use the Glander Fields for a 2 day Memorial Day tournament, to raise money for the Jessica Rekos fund and looking to have the field use waived.
- Mr. Samuelson distributed a copy of the Parks and Recreation parks equipment, which shows a breakdown of equipment; per vehicle year, make of equipment, model, description, miles and condition *(please see attachment # 13)*. There was discussion on the type, if any, yearly safety inspections on the Parks and Recreation parks vehicles that occur.

Commissioners out and about: None

Motion:

Commissioner Patrick Barczak made a motion to adjourn the meeting at 8:14 pm. This motion was seconded by Commissioner Warren Spencer, which was carried unanimously.

The next regular meeting is scheduled for Tuesday, January 8, 2019 at 6:00 pm in the Explores Room located at 3 Main Street, Newtown, CT.

Submitted by,

Gabriella Chernoff, clerk

DEPARTMENT: PARKS & RECREATION

MISSION/DESCRIPTION

To create quality recreation and leisure opportunities strengthening the community through people, parks and programs.

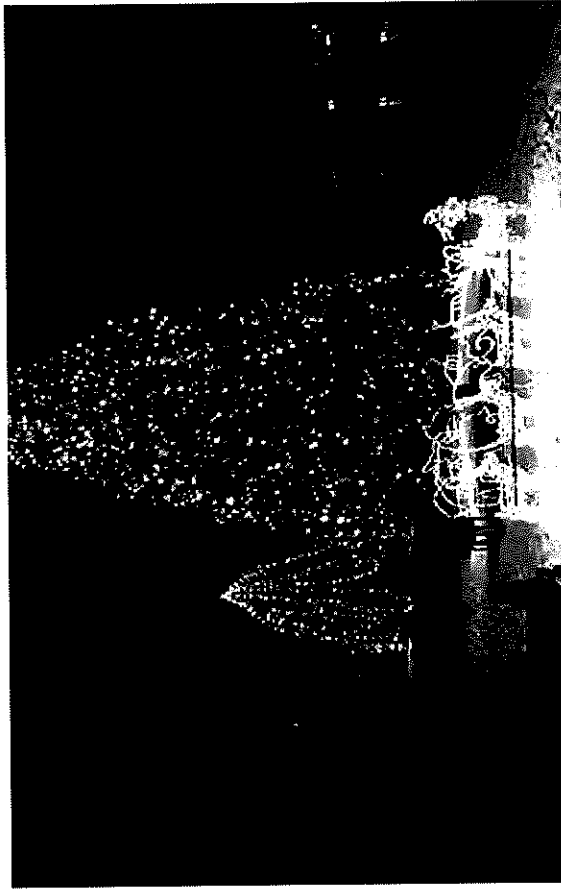
Web site:

http://www.newtown-ct.gov/Public Documents/NewtownCT_Park/index

BUDGET HIGHLIGHTS

The Parks and Recreation budget has increased by _____ Change is mainly due to an increase _____

Although new positions can not be included in a budget at this time we would like to acknowledge that this would be a second request for a Recreation Supervisor position for the Parks and Recreation Department. Please see the justification on page



PARKS & RECREATION BUDGET

	2016 - 2017	2017 - 2018	2018 - 2019	2018 - 2019	DEPARTMENT
<u>PARKS AND RECREATION</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ADOPTED</u>	<u>AMENDED</u>	<u>REQUEST</u>
SALARIES & WAGES - FULL TIME	846,878	906,181	970,616	970,616	995,556
SALARIES & WAGES - PART TIME	70,964	70,788	74,153	74,153	74,559
SALARIES & WAGES - SEASONAL	249,275	222,014	208,913	208,913	214,413
SALARIES & WAGES - OVERTIME	67,224	61,229	60,000	60,000	60,000
GROUP INSURANCE	302,767	302,520	281,143	281,143	281,143
SOCIAL SECURITY CONTRIBUTIONS	93,346	100,002	100,497	100,497	102,856
RETIREMENT CONTRIBUTIONS	63,446	61,018	75,373	75,373	76,104
OTHER EMPLOYEE BENEFITS	12,388	13,342	14,250	14,250	14,250
CONTRACTUAL SERVICES	285,837	283,949	286,940	286,940	280,760
DUES, TRAVEL & EDUCATION	8,641	10,205	10,975	10,975	10,975
GENERAL SUPPLIES	10,999	12,253	12,000	12,000	12,000
OFFICE SUPPLIES	2,388	2,557	4,000	4,000	4,000
SIGNS	6,579	6,223	7,000	7,000	7,000
POOL SUPPLIES	32,325	30,718	32,342	32,342	32,342
GENERAL MAINTENANCE SUPPLIES	33,262	31,999	39,225	39,225	39,225
GROUNDNS MAINTENANCE	136,347	146,217	148,731	148,731	159,731
CAPITAL	168,712	135,634	126,000	126,000	300,500
	2,391,378	2,396,851	2,452,159	2,452,159	2,710,414
					2,666,414
<u>LIBRARY</u>					

DEPARTMENT: PARKS & RECREATION

ACCOUNT DETAIL

Salaries & Wages – Full Time:

The Director of Parks & Recreation, Assistant Director of Parks & the Assistant Director of Recreation are non union positions. Non union positions reflect an increase of 2.25% in this budget.

Three positions belong to the Town Hall Employees CSEA, Local 2001 SEIU Union. Salaries & wages for this union reflect an increase of 2.25%, an estimate, as a contract has not been finalized yet.

Eleven positions belong to the Parks & Recreation Department Teamsters Union Local 145 Union. Positions in this union reflect an increase of 2.50% per contract.

Parks & Recreation	2018 - 2019		2019 - 2020		INCREASE (DECREASE)	
	AMENDED	1st SELECTMAN	BUDGET	PROPOSED	# AUTH.	BUDGET
POSITION	union # AUTH.	BUDGET	# AUTH.	PROPOSED	# AUTH.	BUDGET
Director of Parks & Recreation	nu 1	89,228	1	91,236	0	2,008
Assistant Director of Parks	nu 1	78,917	1	80,692	0	1,776
Assistant Director of Recreation	nu 1	65,622	1	67,099	0	1,476
Operations Supervisor	th 1	63,106	1	66,526	0	3,420
Administrative Assistant	th 1	49,260	1	50,368	0	1,108
Secretary	th 1	36,551	1	37,373	0	822
Maintainer	p & r 10	533,227	10	546,557	0	13,331
Mechanic	p & r 1	54,346	1	55,705	0	1,359
Budget Transfer Due to Position Absence		(5,000)				
	17	965,256	17	995,556	0	25,300

Salaries & Wages – Full Time: Cut out of budget second year request.

Recreation Supervisor Justification

In 2006 the position of Recreation Supervisor was changed to be the Assistant Director of Recreation. Since that time the programming and special events have grown over 50% with one employee still managing all of the programming for the Parks and Recreation Department. The current position of Secretary is saturated with regular secretarial duties and many duties that resemble that of a Recreation Assistant or Recreation Supervisor. As demands for revenue, advertisement, regular programming, additional programming and special events grow so does the need for a Recreation Supervisor to assist the Assistant Director of Recreation with the following essential job functions:

- Helps to develop schedules, directs, and evaluates diversified recreational, cultural and educational programs.
- Meets with individuals, community groups, school personnel and advisory groups to assure that programs and activities are meeting the needs of the community.
- Reviews and evaluates the success of programs and makes recommendations for continuation or cancellation.
- Recruits, hires, trains, supervise and evaluate and disciplines assigned part-time, seasonal and contractual staff members and volunteers, and recommends employment, training and development actions.
- Assigns work to seasonal, contractual, and part-time program staff. Compiles staff training manuals.
- Assists clerical staff with computerized program registration, rosters, mailings, lottery procedures, and collection of fees.
- Collaborates, communicates, and assists in scheduling use of facilities with other Town departments, civic groups, sport leagues, and schools.
- Marketing and promotion of programs through advertising, including the creation of seasonal brochures, news releases, flyers, pamphlets and all public relation materials.

DEPARTMENT: PARKS & RECREATION

Salaries & Wages -- Part Time:

	2018-19	2019-20
Teen Center Supervisors (2)	10,000	10,000
Teen Programs Specialist 5 hrs. X \$15 /hr x 52 wks	3,900	3,900
Part time Office Help / Intern. / special event coordinator	10,000	10,000
Grand Total	23,900	23,900

	2018 - 2019		2019 - 2020		INCREASE (DECREASE)
	AMENDED		1st SELECTMAN		
PART TIME	# AUTH.	BUDGET	# AUTH.	PROPOSED	# AUTH. BUDGET
Clerical (30 hours)	1	20,204	1	20,659	0 455
Part Time Office Staff (see detail below)	n/a	23,900	n/a	23,900	n/a -
Part Time Maintenance	nu	30,000		30,000	
		74,104		74,559	

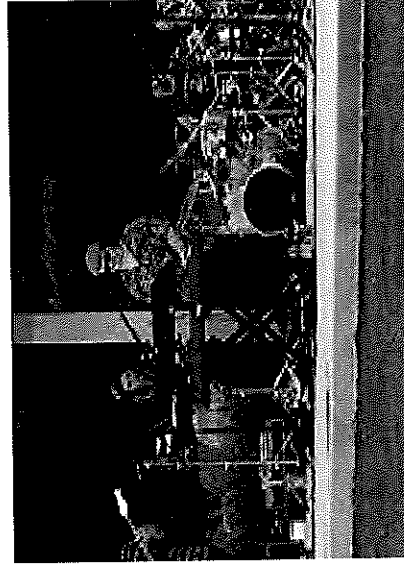
Salaries & Wages -- Seasonal:

	2018-19	2019-20	Increase
Summer Day Camp Program	100,720	106,220	5,500
Waterfront Staff	101,604	101,604	-
Rangers & Gate Attendants	36,589	36,589	-
Amount to be paid out of Eichler's Cove fund	(30,000)	(30,000)	
	208,913	214,413	5,500

DEPARTMENT: PARKS & RECREATION

Salaries & Wages – Seasonal: Summer Day Camp Program:

NEWTOWN PARKS AND RECREATION		2018-19	2019-20
Day Camp Program Detail			
2	Camp Directors	8,800	8,800
2	Assistant Directors	6,800	6,800
1	Social Worker (no longer grant funded)		5,500
37	Counselors	82,320	82,320
	2 Day Training Session - 40 employees @ 35/day	2,800	2,800
		100,720	106,220



DEPARTMENT: PARKS & RECREATION

Salaries & Wages – Seasonal: Life Guards:

<u>WATERFRONT STAFF</u>	<u>2018-19</u>	<u>2019-20</u>
Water Front Director	10,880	10,880
Assistant Water Front Director	9,600	9,600
4 Senior Lifeguards 40 hrs. X \$12.35/hr. x 14 wks.	27,664	27,664
Total hours of pool and beach operation is 1,592 hours (each). the pool and beach: payrange for Red Cross Cert. guards is \$9.15 - \$11.00	25,397	25,397
Training sessions:		
50 Guards @ their pay rate per session x 10 sessions	5,000	5,000
5 WSI's - (\$13./hr. x 14hrs. X 6 wks.	5,460	5,460
10 WSA's - (\$10.10/hr. x 14 hrs. x 6 wks.)	7,854	7,854
Fall and Winter NHS pool: Life Guards	9,750	9,750
Less amount to be paid out of Eichler's Cove fund	(30,000)	(30,000)
Grand total	71,604	71,604

Salaries & Wages – Seasonal: Rangers & Gate Attendants:

<u>PARK RANGERS</u>	<u>2018-19</u>	<u>2019-20</u>
Seasonal Rangers	23,838	23,838
<u>GATE ATTENDANTS</u>		
Treadwell		
65 hrs./wk. x \$10.10/hr. x approx.12 wks.	7,351	7,351
Lake Lillinonah Wardens		
3 days per week @ 15-00/hr. 8 hrs a day 15 wks.	5,400	5,400
Grand Total	36,589	36,589

DEPARTMENT: PARKS & RECREATION

Salaries & Wages - Overtime:

The list below depicts some of the routine tasks our department uses overtime funds for:

Plowing or essential storm work.

Weekend parks cleaning and pool cleaning to meet State Health Codes.

Spring Field Preparation: Fields are required to open April 15

Preparing fields for sports groups and tournaments

Construction work that extends beyond the normal day when contractors are involved.

Staffing tournaments and special events such as the Christmas Tree Lighting, Halloween

parties, festivals and other large events.

Locking gates

Pool operation – Filter & pump operations and chemistry person 1 x per day for pool readings

by a licensed pool operator.

On Call response, as dispatched.



DEPARTMENT: PARKS & RECREATION

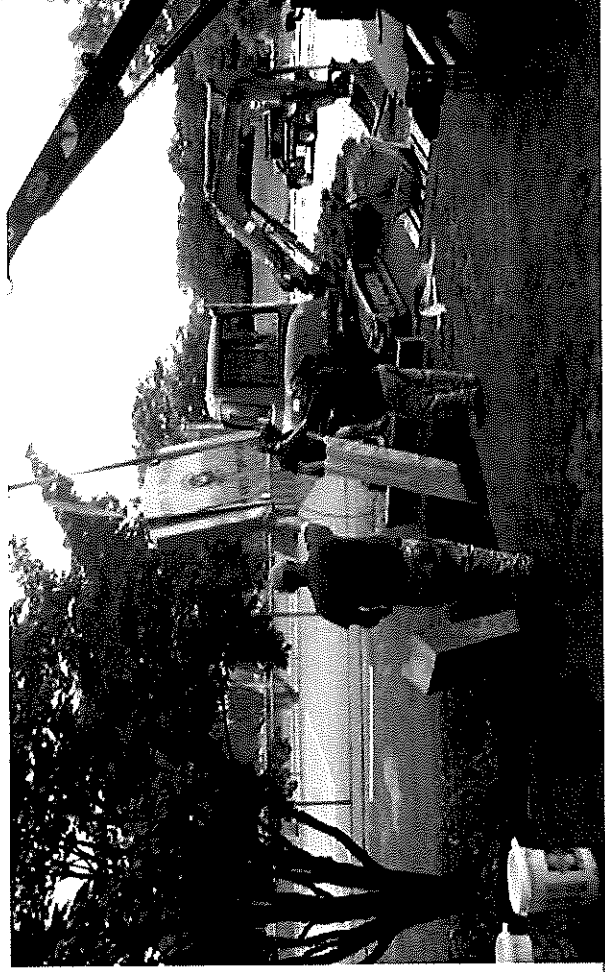
Group Insurance; Social Security Contributions; Retirement Contributions; Group Insurance – This amount includes medical benefits, life insurance and long term disability. The medical benefit piece reflects the amount charged by the Medical Self Insurance Fund for the employer's share of employee medical benefit costs. See the Medical Self Insurance Fund section, starting on page 291, for a breakdown of medical benefit costs and the distribution of costs to the various departments. The life insurance piece reflects the cost of the life insurance benefit per union contract. The long term disability piece reflects the cost of the long term disability benefit per union contract. **Social Security Contributions** – this amount reflects the employer's share of the Social Security and Medicare federal retirement program (Federal Insurance Contributions Act). The employers share is 7.65% of payroll (including overtime). 6.2% is for Social Security and 1.45% is for Medicare. **Retirement Contributions** – this amount reflects a portion of the annual required contribution (ARC) that is need to properly fund the pension plan. The ARC is expressed as a percent of payroll. See the Pension Fund section starting on page 289 for a description of the pension plans and a breakdown of the ARC (by department). It also includes any contributions to a defined contribution plan (if the employee is not eligible for the pension plan).



DEPARTMENT: PARKS & RECREATION

Other Employee Benefits: Safety clothes and allowance consist of the following:

	2018-19	2019-20
<u>SAFETY AND CLOTHING:</u>		
Union mandated clothing allowance for Parks & Fields Operations Supervisors and maintainers	\$ 6,600	\$ 6,600
Clothing allowance-replacement of damaged clothing	\$ 250	\$ 250
Clothing allowance for Assistant Director/Parks	\$ 500	\$ 500
Safety Equipment (union mandated)	\$ 3,200	\$ 3,200
Summer Program Staff Shirts	\$ 2,400	\$ 2,400
Lifeguard Bathing Suits	\$ 1,000	\$ 1,000
Staff shirts for Park Rangers	\$ 300	\$ 300
Total:	\$ 14,250	\$ 14,250



DEPARTMENT: PARKS & RECREATION

Contractual Services:	2018-19	2019-20	2018-19	2019-20
			Board of Education Maintenance	
Summer Bus service and special events	7,000	7,000	Lawn Maintenance Contract for Schools	84,100
Portable Toilets for sports groups added one month	8,000	9,000	sod for High school fields as needed	
Tick Control for Dickinson & Treadwell (spraying and bait boxes)	5,500	5,500	4 Applications of fungicide for fields	
Tennis court net replacement	1,000	1,000	Spraying of pesticides	
Beautification of Parks	5,500	5,500	(grub control, fugus control and weed control)	
Dumpsters : Dickinson, Treadwell, Skate Park, Teen Ctr, Eichler's Cove, Dog	5,000	5,000	Fertilization of back fields at High School	50,500
Recycling Containers	3,000	3,000	Sub total	134,600
Irrigation central contract one time fee for 5 years (2018-19)	13,500	-		
Septic Cleaning at Parks	4,471	4,471		
BMI required licensing for concerts and performers	305	305		
Lighting Contract @H.S. Musco	500	500		
Eichler's Cove Water Analysis WCSU		820	Edgework Consulting: Camp training	2,000
Treadwell - 4 applications of fungicide	8,500	8,500	Church Hill Sidewalk winter Maintenance	2,000
Winterize and Spring opening of Pool	2,000	2,000		
Cleaning Service- Treadwell Pool Building and Teen Center	14,000	14,000	Grand Total	286,940
Service Contract for Pool Controller (Chemical & Pool H2O controls)	1,600	1,600		
Service contract ASCAP dues for musical performances	364	364		
Annual Contract-alarm system Treadwell	400	400		
Contracted emergency repairs: i.e., roofs, well pumps, etc.	6,000	6,000		
Open and close irrigation systems	8,600	8,600		
State Mandated Quarterly water tests at Parks and Potable Water	1,200	1,200		
Alternate Annual Tennis Court repairs between Treadwell & Dickinson	3,000	3,000		
Fencing Repairs	8,000	8,000		
Vandalism Repairs (replacement equipment more expensive)	10,000	10,000		
Alternate Annual Basketball Court repairs Treadwell & Dickinson	1,750	1,750		
Curbing and crack repairs at park facilities	8,500	8,500		
Mowing Hawleyville & Dodgintown	2,400	2,400		
Newtown Village Cemetery mowing	3,850	3,850		
Contract mowing of small areas	14,400	14,400		
Sub total	148,340	136,660		

DEPARTMENT: PARKS & RECREATION

Dues, Travel & Education: Education and training consist of the following:

	2018-19	2019-20
STAFF TRAINING		
CPR and First Aid training for waterfront staff and park staff	\$ 600 \$	600
Misc. for maintainers to attend job related classes as offered	\$ 1,000 \$	1,000
Pool Operator's Certification Course/Irrigation Technician Course	\$ 600 \$	600
CDL Certifications and or upgrades	\$ 2,500 \$	2,500
PROFESSIONAL DUES		
Director:		
National Rec. and Parks Assoc.	\$ 160 \$	160
CT Rec. and Parks Assoc.	\$ 75 \$	75
CT Parks Assoc.	\$ 35 \$	35
Asst. Director Parks:		
CT Parks Assoc.	\$ 35 \$	35
National Rec. and Parks Assoc.	\$ 160 \$	160
CT Rec. and Parks Assoc.	\$ 75 \$	75
Sports Turf Management Assoc.	\$ 110 \$	110
Asst. Director of Recreation:		
National Rec. and Parks Assoc.	\$ 160 \$	160
CT Rec. and Parks Assoc.	\$ 75 \$	75
SUBSCRIPTIONS:		
Newtown Bee, Rec. Mgt., Parks & Ground Mgt.	\$ 90 \$	90
CONFERENCES, SEMINARS, MEETINGS		
CRPA State Conference (Director, Asst. Director/Parks, Asst. Dir. Rec	\$ 890 \$	890
New England Training Institute	\$ 360 \$	360
CT Rec. and Parks Assoc. Quarterly Mtgs.	\$ 240 \$	240
CT Parks Assoc. monthly mtgs.	\$ 240 \$	240
NRPA Annual Seminars	\$ 2,500 \$	2,500
Director's Expense	\$ 220 \$	220
New England Regional Athletic & Sports Conference for Asst. Dir/parks & Operations Supervisor	\$ 850 \$	850
TOTAL	\$ 10,975 \$	10,975

DEPARTMENT: PARKS & RECREATION

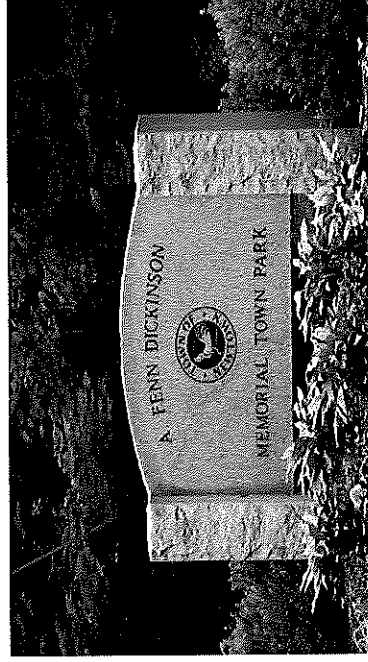
General Supplies

Summer Program

Arts & Crafts Supplies	\$3,800
Equipment and Supplies	\$2,900
First Aid Supplies	\$1,650
	<u>\$3,650</u>
	Total: \$12,000

Recreation supplies for other Programs

Signs: Signage at all of our locations is becoming increasingly necessary. The police department has told us they cannot take action unless signs are clearly posted stating rules, times, etc. Also, signs have a habit of disappearing or getting vandalized and must be replaced. Signs for A-Frame advertising, Rooster Race, Turkey Shoot, Breakfast with Santa, Summer Concerts, Dog Events, etc. have helped with our rising enrollment in programs and advertising to those who do not have children in the school system. Total: \$7,000



DEPARTMENT: PARKS & RECREATION

Pool Supplies: Major Annual Expenses:

Chemicals- Liquid and Granular	\$20,000
Probe replacement	\$800
Pool Shut Down and Opening	\$3,600
Water	\$1,000
Pump repairs and or replacements, filter baskets, hoses, valves, Chlorine injector line and injector pump rebuild kits.	\$6,000

General Maintenance Supplies:

	2018-19	2019-20	Diff
Paint and stain for buildings, tables, fences, etc	4,723	4,723	-
Lumber	3,296	3,296	-
Vandalism repairs	3,090	3,090	-
Hand soap, disinfectants, paper products, etc.	3,812	3,812	-
Locks and chains	618	618	-
Replacement Barbegues	824	824	-
Bases, home plates, etc.	618	618	-
Cement	1,339	1,339	-
Tennis and basketball nets	567	567	-
Misc. hand tools, nuts, bolts, litter bags, etc.	1,236	1,236	-
Replacement flags	258	258	-
Playground maintenance and repairs	5,000	5,000	-
Replacement wood chips for playgrounds	2,575	2,575	-
Teen Center Maintenance	2,060	2,060	-
Maintenance and repairs for pool facilities	3,090	3,090	-
Repair recreation equipment, purchase batteries, camera equipment and DVR's etc.	2,060	2,060	-
Dog bags & recycle bags	2,000	2,000	-
Osha Compliance Projects	2,060	2,060	-
Total:	39,225	39,225	-

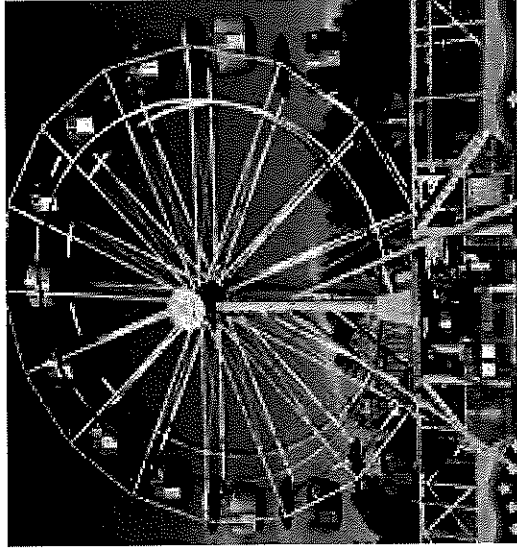
DEPARTMENT: PARKS & RECREATION

Grounds Maintenance:

This includes the maintenance of Dickinson and Treadwell Parks, Orchard Hill Nature Center, Lake Lillinonah Park and Eichler's Cove, maintenance of 40+ athletic fields, school fields and other Town Parcels. Sports are playing two/three seasons per year (in some cases four seasons). Parks and Recreation special event space lining and set up at Fairfield Hills for delineated parking.

The need to increase funds for trail maintenance is rising as we are growing our relationship with the Land Use Agency for a cooperative effort on expanding our trails along with collaborating with the Newtown Trail Committee. We did not address these needs this budget season in an effort to keep costs down.

We are also working to use less toxic pesticides on town property to protect the waterways and the Protect our Pollinators organization's to support positive environmental expectations and changes.



DEPARTMENT: PARKS & RECREATION

Grounds Maintenance - CONTINUED:

The following are examples and estimates of major items for this account: We have seen an increase in the cost of trucking for grounds supplies so we need to add 5,500 to this line item.

<u>2018-19</u>	<u>2019-20</u>	
\$26,400	\$26,400	Marking paint and lime
\$10,400	\$10,400	Top Soil
\$12,650	\$12,650	Clay/baseball MVP
\$10,200	\$10,200	Grass, seed, fertilizer
\$5,000	\$5,000	Weed control
\$1,000	\$1,000	Sand
\$4,500	\$4,500	90' Field at Fairfield Hills: High Meadow Field
\$11,200	\$11,200	Trail maintenance and Fairfield Hills Maintenance

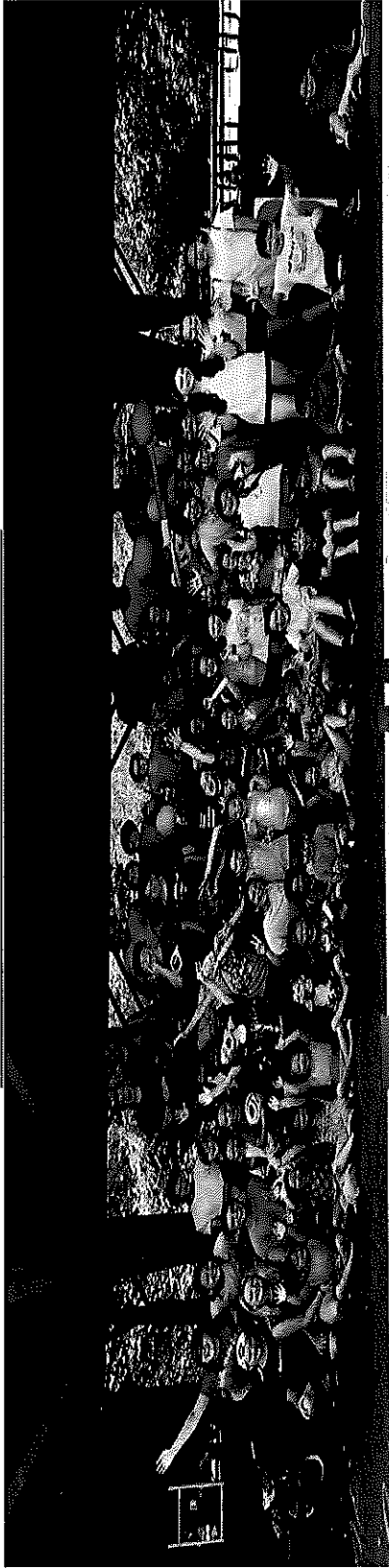
Board of Education required maintenance materials (only) on eight high school fields:

\$480	\$480	Annual Soil testing
\$12,000	\$12,000	Top Dressing/Top Soil
\$7,250	\$7,250	Seed
\$4,050	\$4,050	Clay
\$8,220	\$8,220	Paint
\$2,400	\$2,400	Annual purchase of three sets of replacement tire for deep tine aerator

Other Items: Mics.

\$32,981	\$32,981	
		Trucking costs increase \$5,500
<u>Total:</u>		
\$148,731	\$159,731	

DEPARTMENT: PARKS & RECREATION



Family

Measure/Indicator	(Calendar Year)											
	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Actual 2013	Actual 2014	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Actual 2018	
# of Customers:												
Eichler's Cove Beach	2,369	3,419	3,482	3,246	2,815	2,750	2,334	3,982	3,936	3,936		
Eichler's Cove Launch				532	457	507	557	528	557	557		
Lake Lillinonah Launch						511	567	575	562	562		
Treadwell Pool	18,791	29,089	25,744	24,124	20,483	19,483	20,097	19,556	20,563	20,563		
# of Participants:												
Adaptive Recreation	39	36	60	36	37	35	35	49	61	61		
Programs	28,762	39,883	36,560	30,975	30,055	30,000	30,397	31,553	31,529	31,529		
Special Events **						4,000	4,403	4,991	16,629	16,629	***	
Day Camp				572	1,041	725	960	1,045	1,173	1,173		
** does not include: tree lighting & earth day approx. 4,000 participants.												
*** increase is due to food truck festival and carnival.												

2019-2020 Newtown Parks & Recreation Budget
 Capital Spending Approved by P & R Commission

Capital Requests Presented by Amy Mangold on 11/13/18 \$1,033,800.00
 LESS Adjustments Recommended by P & R Commission 12/11/18 -\$733,300.00

Revised Capital Budget recommended by P & R Commission \$300,500.00

	Proposed Budget	Removed/Reduction	Revised Budget	Description
1	\$24,500.00	\$0.00	\$24,500.00	Annual lease payment (#4 of 5) for 16 foot mower.
2	\$35,000.00	\$0.00	\$35,000.00	Annual lease payment (#4 of 5) for 2 vehicles acquired in 2015/16.
3	\$14,500.00	\$0.00	\$14,500.00	Annual lease payment (#3 of 5) for 14 ft rotary mower
4	\$7,000.00	\$0.00	\$7,000.00	Annual lease payment (#3 of 4) for department vehicle - replaces previous town-owned vehicle (Chevy Astro)
5	\$65,000.00	\$0.00	\$65,000.00	Purchase F350 heavy duty 4x4 or similar pick-up with plow
6	\$5,000.00	\$0.00	\$5,000.00	Yearly replacements for old units beyond repair (daily-use equipment).
7	\$36,000.00	\$0.00	\$36,000.00	Replace 2 Z-Turn mowers at \$18,000 each.
8	\$8,500.00	\$0.00	\$8,500.00	Seasonal Tractor rental required to run town-owned attachments required to complete seasonal tasks.
9	\$85,000.00	-\$20,000.00	\$65,000.00	Install Comprehensive security & cameras at Treadwell Park
10	\$45,000.00	-\$5,000.00	\$40,000.00	Renovate second of three youth fields at FFH Watertown location. NBRL has unspent donation of \$5,000 to apply to project.
11	\$65,000.00	-\$65,000.00	\$0.00	Install Comprehensive security & cameras at Dickinson Park
12	\$60,000.00	-\$60,000.00	\$0.00	Refurbish certain park components and install new feature.
13	\$35,000.00	-\$35,000.00	\$0.00	Trencher and post hole auger system needed to expedite conduit and post installs. Compact unit for working in tight spaces.
14	\$52,000.00	-\$52,000.00	\$0.00	Replace now unreliable 2004 model with current model containing upgraded hydraulics.
15	\$82,500.00	-\$82,500.00	\$0.00	Replace undersized 14 year-old tractor with new turf tractor better suited to existing field maintenance attachments
16	\$25,000.00	-\$25,000.00	\$0.00	Implement consultant's plan for disc golf course, providing healthy passive recreation and expansion of Treadwell Park facilities.

TOWN HALL SOUTH
3 MAIN STREET
NEWTOWN, CT 06470
TEL. (203) 270-4340
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TOWN OF NEWTOWN

PARKS AND RECREATION DEPARTMENT
www.newtown-ct.gov

2019 MEETING SCHEDULE

All meetings will be held in the Conference Room at Town Hall South,
3 Main Street, Newtown, CT 06470, at 6:00pm

Tuesday, January 8, 2019 – Explores Room

Tuesday, February 12, 2019

Tuesday, March 12, 2019

Tuesday, April 9, 2019

Tuesday, May 14, 2019

Tuesday, June 11, 2019

Tuesday, July 9, 2019

Tuesday, August 13, 2019

Tuesday, September 10, 2019

Tuesday, October 8, 2019

Tuesday, November 12, 2019

Tuesday, December 10, 2019

Tuesday, January 14, 2020

Program	Site	LENGTH	Resident FEE 2019		Non-Resident FEE 2018		Resident 2017		Non-Resident 2015		Resident 2014		Non-Resident 2014	
			FEE 2019	FEE 2018	FEE 2018	FEE 2018	2017	2017	2015	2015	2014	2014	2014	2014
	Picnic area & beach	1 day		\$200.00	\$400.00	\$200.00	\$400.00	\$200.00	\$400.00	n/a	n/a	n/a	n/a	
	Picnic area & beach up to 29 people	hourly per lifeguard (2)		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	n/a	n/a	n/a	n/a	
	Picnic area & beach over 30 or more people	hourly per lifeguard (3)		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	n/a	n/a	n/a	n/a	
Launch	Lake Lillinonah & Eichler's Cove	27 weeks	\$150.00	\$125.00	\$250.00	\$125.00	\$250.00	\$125.00	\$150.00	\$125.00	\$125.00	\$125.00	n/a	
Permit	Season	14 weeks		\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	N/A	\$0.00	\$0.00	\$0.00	N/A	
	Day	1 Day		\$0.00	\$20.00	\$20.00	\$20.00	\$20.00	N/A	\$0.00	\$0.00	\$0.00	N/A	
Teen Center	family	4 hours		\$200.00	\$400.00	\$200.00	\$400.00	\$200.00	N/A	\$175.00	\$175.00	\$175.00	N/A	
High School Pool	Single	29 weeks		\$75.00	\$150.00	\$75.00	\$150.00	\$75.00	N/A	\$75.00	\$75.00	\$75.00	N/A	
	Senior	29 weeks		\$30.00	\$60.00	\$30.00	\$60.00	\$30.00	N/A	\$30.00	\$30.00	\$30.00	N/A	
	Season	27 weeks	\$150.00	\$75.00	\$150.00	\$75.00	\$150.00	\$75.00	N/A	\$75.00	\$75.00	\$75.00	N/A	
Dry Storage				\$75.00	\$150.00	\$75.00	\$150.00	\$75.00	N/A	\$75.00	\$75.00	\$75.00	N/A	
Marina	Eichler's Cove	27 weeks	\$1250.00	\$1,076.00	\$1,348.00	\$1,076.00	\$1,348.00	\$1,076.00	\$1,348.00	\$1,076.00	\$1,076.00	\$1,076.00	\$1,348.00	
	does not include tax		\$1560.00	\$1,339.00	\$1,623.00	\$1,339.00	\$1,623.00	\$1,339.00	\$1,623.00	\$1,339.00	\$1,339.00	\$1,339.00	\$1,623.00	
			\$1450.00	\$1,100.00	\$1,400.00	\$1,100.00	\$1,400.00	\$1,100.00	\$1,400.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,400.00	
			\$1740.00	\$1,350.00	\$1,650.00	\$1,350.00	\$1,650.00	\$1,350.00	\$1,650.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,650.00	
Jet Ski				\$700.00	\$900.00	\$700.00	\$900.00	\$900.00	Double + Single seat	\$1,000.00	\$1,000.00	\$1,000.00	N/A	
Jet Ski	Eichler's Cove	27 weeks		\$700.00	\$900.00	\$700.00	\$900.00	\$900.00	N/A	N/A	N/A	N/A	N/A	
	does not include tax			\$1,076.00	\$1,348.00	\$1,076.00	\$1,348.00	\$1,076.00	\$1,348.00	\$1,076.00	\$1,076.00	\$1,076.00	\$1,348.00	

NOTE:

Only increase is for the boat launch and dry storage. Only sold 21 boat launch passes, should we increase? Dry storage we had a waitlist. Discount for multiple rentals? boat and kayak slip give a special price or rental of 2 dry storage or slips? Parking permit per slip rental even if same family - correct?

Lockers needed for dry storage area.

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www.newtown-ct.gov



#5
Amy E. W. Mangold
Director

TOWN OF NEWTOWN

PARKS AND RECREATION DEPARTMENT

www.newtown-ct.gov

Newtown-Sandy Hook Community Foundation, Inc.
2 Washington Square
Newtown, CT 06470

May 24, 2018

Dear Jennifer and the Newtown Sandy Hook Community Foundation Distribution Committee,

I would like to take this opportunity to request funds for a mini grant to help support the Family Movie Night on Friday, August 10th, 2018 at the Fairfield Hills Campus hosted by Newtown Parks and Recreation.

The Newtown Parks and Recreation Department has held three outdoor movie nights in the past two years at the Fairfield Hills Campus. These family events have been highly attended and requested by over 300 families in Newtown. These are substance free, family fun events with pre-movie dance and musical entertainment. The Parks and Recreation Department wants to continue to host these very popular events, however the cost to run them becomes a stress on our budget.

The largest expense is \$1500 to rent the outdoor movie equipment. I would love to request the funds for that portion of the event through a mini grant from the NSHCF. I feel this event offers all families and individuals in Newtown a multigenerational, social and leisure activity. I have also read the NSHCF annual reports that show desire for more family fun activities and the importance of connections:

- *Community Events – supporting and sponsoring events in the community that provide opportunities to learn, share, and connect with one another.*

I feel that such an event is very in line with these findings and hope that you will consider funding for our August 10th Family Movie Night.

I will also be open and available to discuss the opportunity to advertise the NSHCF in whatever way you deem appropriate for the event as a sponsor.

Thank you very much for your time and consideration,

Sincerely,
Amy E.W. Mangold



Amy Mangold
Newtown Parks and Recreation
3 Main Street
Newtown, CT 06470

Hi Amy,

Thank you for helping to build a kind world! We are so grateful to be the beneficiaries of the Mad Dash 2018!

We appreciate your support and want you to know your gift is moving us closer to our vision of changing the world by inspiring, educating and motivating the practice of intentional kindness!

Because of your thoughtful support, we are experiencing so many successes throughout our communities. Today we have over 440 schools participating in our kindness education programs, reaching more than 296,000 students. In addition to these amazing youth program numbers, our Kind Colleagues program is now reaching over 7,000 employees in Tucson. Well over 35,000 people visit our open studios each year and more than 56,000 Ben's Bells have been distributed among our kind communities. With your contribution, those numbers will only continue to grow!

We are grateful for you and your commitment to help create a connected community and culture of kindness!

With Gratitude,

Katie Kevershan
Development Coordinator

*Thank you for
your incredible
support - we
are so grateful!*

Thank you for your contribution of \$1,283.61 received on 8/31/2018.

As a 501c3 charity, tax laws require us to notify you that this letter is the official acknowledgement of your gift. Also, we are required to certify that you received no goods or services in consideration of this contribution; therefore, the full amount of your gift is tax deductible.

To: Parks & Recreation, Newtown: Aug 7, 2018

I thank you for supplying such capable
counselors at Treadwell Park this summer.
This is the fourth summer that my grandson,
has been attending summer day
camp at Treadwell, and he loves it!

comes home with a happy grin on
his face! The counselors seem to be very
cheerful, and it rubs off on the children. The
counselors are also respected by the children
with a wonderful rapport!

Thank you again for another
wonderful, successful camp experience for

Grandma



Mr. Edward J. Marks, Chairman, Newtown Parks and Recreation
Ms. Amy Mangold, Director, Newtown Parks and Recreation
Mr. Carl Samuelson, Assistant Director / Parks

Dear Madam and Sirs:

The 13U Newtown Blue Stockings thank you for the field repairs and the new infield grass installed at High Meadow Field in preparation for the 2018 13U Connecticut State Babe Ruth Baseball Championships. The field was sparkling for our opening game against Danbury under the lights on July 6th.

We especially appreciate the care Parks personnel have taken in preparing the field for the games throughout the Tournament. Please pass our sentiments to everyone who made a great Tournament possible.

We have had nothing but positive comments from players, coaches, parents, fans and CT State Babe Ruth Officials. The Town of Newtown should be proud of the way it has been represented.

Sincerely,

Newtown Blue Stockings

Players

Coaches

cc: Dan Rosenthal, First Selectman, Town of Newtown
Andy Via, President, Newtown Babe Ruth Baseball

Newtown Youth & Family Services, Inc.

15 Berkshire Rd. | Sandy Hook, CT 06482 | P 203.426.8103 | F 203.270.4338

#9

September 5, 2018

Newtown Parks & Recreation
3 Main Street
Newtown, CT 06470


Dear Rose Ann,

Thank you very much for all your help in making our 13th Annual Newtown Road Race a success. You always go above and beyond with helping us and we truly appreciate it!

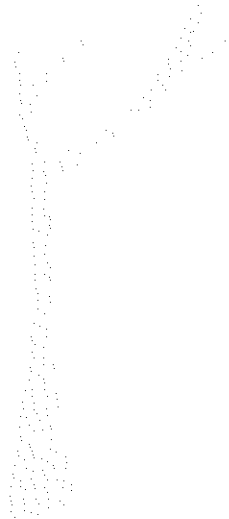
With your help, this annual fundraiser continues to be a success in raising the important funds needed for Newtown Youth & Family Services to continue providing affordable mental health services, support groups and youth programs to the greater Newtown area.

We appreciate you and your kindness and we look forward to your continued support.

Sincerely,



Candice Bohr
Executive Director
Newtown Youth & Family Services



www.newtownyouthandfamilyservices.org

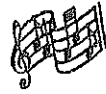
Newtown Youth and Family Services is a 501 (c)(3) Non Profit Organization

Dear Amy Mangold and Parks and
Recreation board members,

Thank you for allowing us time to
say our project and also for
approving it. We gratefully appreciate
it.

Sincerely,

Troop
50512



Colette Burke

Dear Mrs. Mangold and board members of
park and rec,

Thank you for allowing my troop
time to speak at your last
meeting.

Sincerely,

SOS12

P.S. Thank you for approving
our chipmunk houses.

TOWN HALL SOUTH
3 MAIN STREET
NEWTOWN, CT 06470
TEL. (203) 270-4340
FAX (203) 270-4333



#12
CARL SAMUELSON
ASSISTANT DIRECTOR, PARKS

TOWN OF NEWTOWN

PARKS AND RECREATION DEPARTMENT

PARKS AND FIELDS REPORT

TO: Newtown Parks and Recreation Commission,
Amy Mangold, Director

FROM: Carl Samuelson, Assistant Director – Parks

DATE: December 12, 2018

RE: Monthly park update and field report

Most of our fall tasks have been completed and we have been setting up our ice rinks and Christmas display.

Dickinson Park: Everything is winterized and put to bed for the winter. Leaf clean-up has been completed.

We have some major tree work to complete here this winter as well as some maintenance work on Fun Space.

The skating rink has been installed and already has a couple of inches of ice.

Newtown Middle School: These fields have been put to bed for the winter. We have no major plans here for the winter.

Orchard Hill: The new entrance gate is in progress. The gate should be complete in the next week or so.

Lake Lillinonah: No new news here. No big winter plans here.

Glander Fields: Fields are closed for the season. Some minor pruning is scheduled for the winter here as well as brush/invasive clearing near Glander 3.

Liberty Fields: Fields are closed for the season. Fence repair, meadow mowing and major tree work along the trail will take place here this winter.

Oakview: This field is closed for the season. No major winter work is planned here.

Tilson Field: This field is quiet now. We will be brush cutting and clearing on the perimeter of the fences here in anticipation of the scheduled field replacement. Preparations will also include a small retaining wall at the bottom of the access road to prevent erosion onto the new field.

Treadwell Soccer/Softball: Fall sports are done here. Some backstop repair and fencing repair will take place this winter along with some interior painting and trim repair in the pool house.

Walnut Tree: This field is closed for the season. Foul line clearing and main irrigation line installation is scheduled for this winter.
The generator pick up was delayed due to weather and some clerical issues which have been addressed. We hope to pick it up next week.

Fairfield Hills: The athletic fields are closed here and leaf clean-up is in its final stages. Some meadow mowing has been completed with a lot more to go.
The ice rink has been set up in a new location here and has a good 3-4 inches of ice already.

NHS Fields: These fields are closed for the season. We have been working with NYB and Matt Memoli on potential scoreboard and batting cage replacements here.

Dog Park: Things are quiet here right now, however we will be relocating and repairing some of the splash pad components over the winter as weather allows.

Treadwell Park: Things are quiet here now. Some tee work as well as a fair amount of fence repair is scheduled for the winter here.

Eichlers Cove Marina: The new docks and ramp are all here. We are slowly transporting the items to the marina from our shop as the trucks could not get into the marina when they arrived.

Sandy Hook School: The field is closed for the season.

Staff:

- 296 hours of vacation/sick/personal/injury/discipline hours were used out of 2200 potential work hours in the past month. This represents a 13.8% loss in workforce.

<u>YEAR</u>	<u>MAKE</u>	<u>MODEL</u>	<u>DESCRIPTION</u>	<u>MILEAGE/HOURS</u>	<u>CONDITION</u>
<u>Trucks:</u>					
2006	Ford	F550	1 1/2 Ton 4wd dump truck with plow	80888	Poor
2006	Ford	F550	1 1/2 Ton Crew cab flatbed/Plow	87050	Poor
2007	Ford	F550	1 1/2 Ton Flatbed Liftgate/Plow	71011	Poor
2008	Ford	F550	1 1/2 Ton 4wd Flatbed with plow	70850	Fair
2008	Peterbilt	335	10 Wheel 15 Yard Dump with plow	31700	Good
2009	Sterling	5500	1 1/2 Ton 4wd Flatbed with plow	80323	Poor
2009	Sterling	5500	1 1/2 Ton Service Body with Crane	35495	Good
2011	Ford	F550	1 1/2 Ton 4wd Flatbed with plow	33280	Very Good
2012	Ford	F550	1 1/2 Ton 4wd dump truck with plow	35485	Very Good
2015	Ford	F450	1 1/4 Ton 4wd Flatbed with plow	16256	Very Good
2015	Intenational	Terrastar	1 1/2 Ton 4wd dump truck with plow	10100	Very Good
2016	Ford	F150	1/2 Ton 4wd Pick Up	8539	Excellent
<u>Trailers:</u>					
2001	Cross Country	CC125	6 ton trailer		Good (Refub 2017)
2003	WellsCargo		Painting trailer		Poor
2003	Contrail		10,000 lb open deck		Fair
2007	Econoline		Construction trailer		Good
2009	Car Mate		Grooming Trailer		Poor
2010	Car Mate		10,000 lb enclosed		Good
2017	Blaine		24,000 lb open deck		Excellent
<u>Tractors:</u>					
2001	Kubota	3010	4wd utility tractor	3036	Poor
2006	Kubota	M6800	4wd utility tractor	3372	Good
2009	Kubota	M7040	4 Wd Turf tractor	1160	Good
<u>Utility Vehicles:</u>					
2005	Bobcat	5600	Front Loader Heavy Duty UTV	2941	Poor
2006	Kubota	RTV 900	Heavy Duty UTV	1924	Fair

2009	Kubota	RTV 1100	Heavy Duty UTV	1136	Fair
2013	Toro	MDX	Medium Duty UTV	369	Good
2014	Toro	HDX	Heavy Duty UTV	385	Very Good
<u>Mowers:</u>					
2004	SCAG	48H	48" Walk Behind	948	Poor
2004	SCAG	48H	48" Walk Behind	1129	Poor
2007	Toro	3505	72" Contour Rotary	625	Good
2008	Kubota	F3680	72" Front Rotary	1941	Poor
2009	Toro	7210	72" Zero turn	1622	Fair
2009	Toro	7210	72" Zero turn	1750	Fair
2014	Toro	5910	16' Large Area Rotary	1173	Good
2014	Toro	360	72" 4WD Zero Turn	429	Very Good
2014	Toro	4700	14' Large area Contour Rotary	692	Good

Construction

2003	Mustang	2074	Skid Steer loader	3239	Poor
2006	Cat	D3	LGP Bull Dozer	2853	Good
2007	Kubota	R520	Articulating Loader	3700	Good
2007	Kubota	U45	Hydraulic Excavator	4460	Fair

Painters:

2004	Graco	LineLazer	Walk Behind Painters (2)	N/A	Poor
2008	Graco	LineLazer	Walk Behind Painters (2)	N/A	Fair
2011	Graco	5900	Ride On Painter	882	Good

Groomers:

2003	Toro	Sand Pro 5020	3wd infield groomer	2196	Poor
2007	Toro	Sand Pro 5040	3wd infield groomer	1462	Good
2016	Toro	Sand Pro 5040	3wd infield groomer	213	Excellent

Miscellaneous

2007	Magnum		Ride On Spreader	N/A	Good
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2008	Ryan	SC18	Walk behind sod cutter	N/A	Good
2009	Toro	29	29 HP Turbine blower	579	Good
2011	Toro	MP5800	300 Gallon Sprayer	685	Good
2011	Toro	MH400	Large Area Topdresser	N/A	Very good
2013	Redexim	Carrier	Walk behind aerator/sod cutter	318	Excellent

Attachments

1979	Rodgers	516	Overseeder		inop
1979	York	R6	Large area york rake		Poor
1981	Sweepster	MB6	Power broom		inop
1982	Woods	W100	Flail Mower		Poor
1983	Kubota	FL1020	Roto-tiller		Poor
1996	Bannerman	BA600ST	slit slicer		Poor
1996	Bannerman	Diamond Master	Infield groomer		Poor
1999	Bearcat	BC60	Brush-Hog		Poor
2002	Redexim	V80	3 PT Decompactor		Good
2004	Redexim	7521	Deep tine aerator		Good
2004	Lely	1250	3PT Spreader		Fair
2006	Woods	RM6	3PT Chipper		Good
2006	First Products	80	3Pt Aera vato with seed box		Good
2007	Toro	VersaVac	Tow behind vacuum		Good
2011	STEC	Ig80	Laser grader		Very Good
2012	Toro	5200	Tow Behind Sweeper		Very Good
2012	Toro	1298	3Pt Aerator		Very Good
2013	Redexim	ST48	3PT Turf Stripper		Very Good