

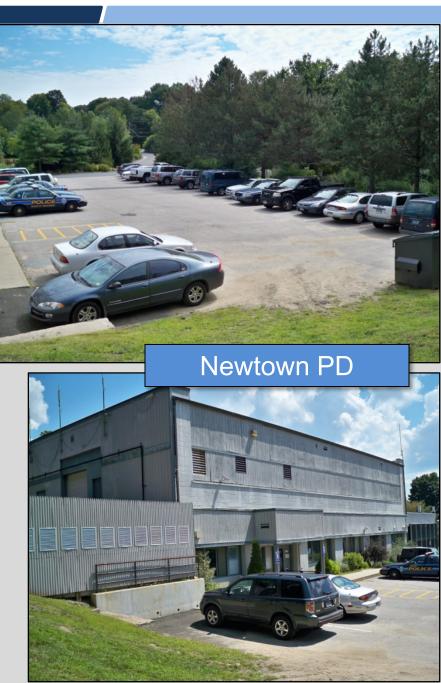
- Insufficient parking for staff, department vehicles and visitors
- No secure parking for department vehicles



Newtown PD



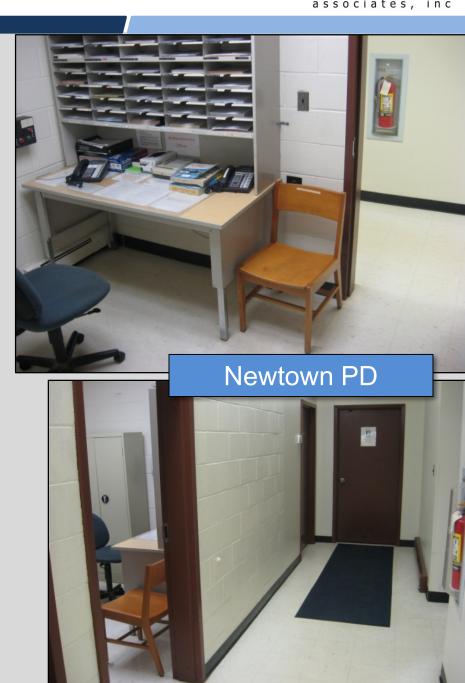
- Inadequate parking for staff, department and visitor vehicles
- No covered parking for department vehicles
- No secure parking for department or staff vehicles
- Parking shared by three town departments



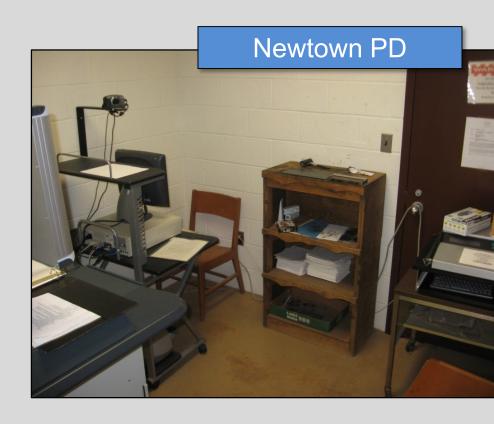
- Only one secure door creating a security risk
- Processing of only one prisoner at one time
- Insufficient area to extract non-compliant prisoners
- Minimal area for backing out of patrol vehicles
- 12' x 20' garage



- Small confined space, booking area separated from secondary processing and intox area
- No fire suppression system
- A 7 x 10' room

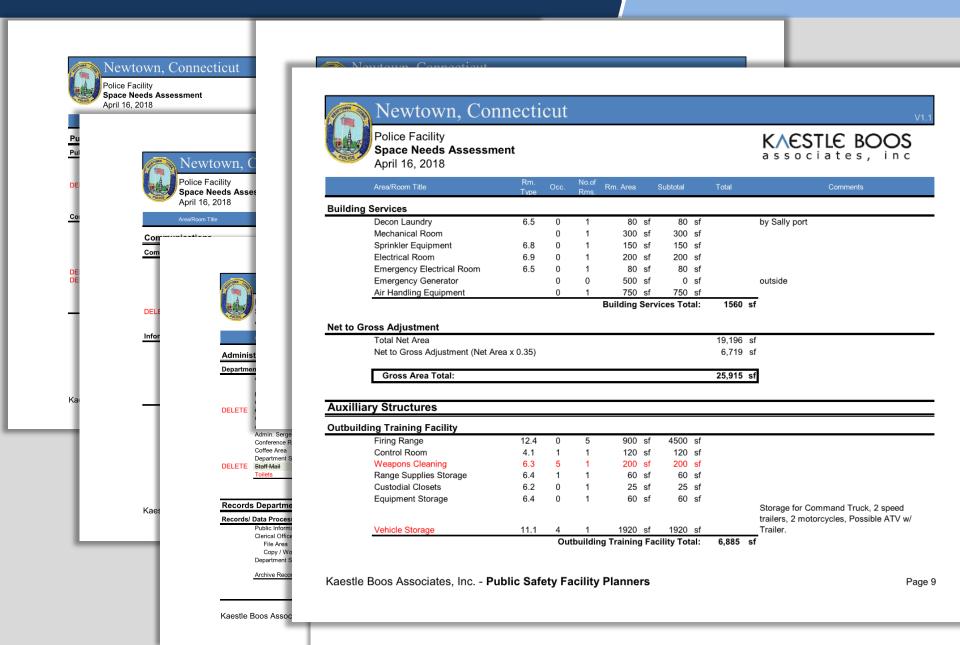


- Two separate processing areas
- Cluttered environment creating officer safety concerns
- No visitor / attorney visiting area
- Unsecured furniture and equipment
- Indirect access to civilian employees
- 7 1/2' x 10' processing area

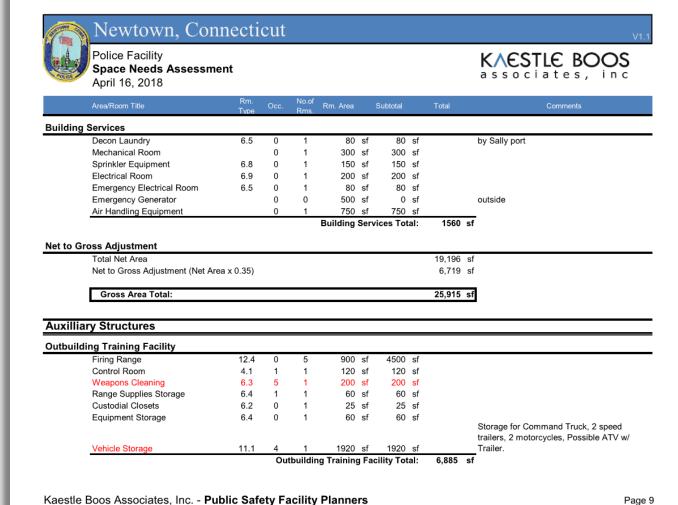


Programming





- Assessment of Existing Facility & Operations
- Updated
 Space Needs
 for Modern
 Police Facility
- Final Results



SITE:

- Corner Lot with easy access to Ethan Allen Road and South Main Street
- Site grading, parking and utilities remain intact
- Economical to develop

BUILDING:

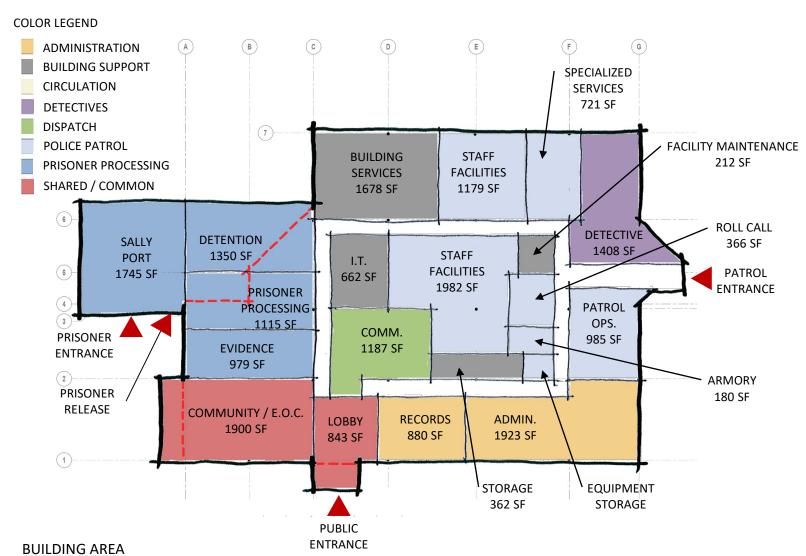
- Good skin, good bones and high ceilings
- Open flexible space
- Great visibility from Route 25

SCHEDULE:

- Abbreviated construction schedule (11 vs. 16 months)
- Renovations begin on/or about June 2019
- Construction complete on/or about May 2020







EXISTING: 21,184 SF ADDITION: 4,666 SF TOTAL: 25,850 SF









Newtown Police Station

Feasability Study Level **Opinion of Probable Cost**

191 South Main Street (less the Auxiliary Building)



August 20, 2018			associates, inc
Description	Subtotal	Totals	Comments
CM Construction Cost			Include all selective demolition, Main & Auxiliary Building Construction Costs as well as Site Development
SubTotal:		\$7,990,408	25,850 sf
CM Mark-ups:			Value includes: Estimating Contingency, Escalation, Construction Contigency, Bonds & Insurances, General Conditions, and Construction Manager Fee.
SubTotal:		\$2,523,872	Conditions, and Constitution Manager 1 cc.
Owner's Constr. Contingency 5%		\$525,714	
Probable Total Construction Cost:		\$11,039,994	
Owner's Indirect Cost			Value Includes: Design Fees, Material Testing, Reimbursable Expenses, Utility Backcharges, Moving, Reproduction Expenses, Legal / Advertising, Owner Provided Services & Material
Owner's Indirect Cost Contingency 7%		\$1,444,000 \$101,080	
Probable Owner's Indirect Costs:		\$1,545,080	
Equipment Costs		\$500.000	Value includes: FF&E, Communications Equipment, Secur / Access Control / CCTV, IT / AV Equipment
SubTotal: 5 Equipment Contingency 7.0%		\$580,000 \$40,600	
Total Probable Cost of Equipping:		\$620,600	
Total Project Cost:		\$13,205,674	
Estimated Property Purchase		\$1,600,000	
Total Project Cost Including Poperty Purchase		\$14,805,674	

