

George Ferguson, Chair  
Anthony Filiato, Vice Chair  
Dan Amaral  
Mary Ann Jacob  
Ryan Knapp  
Paul Lundquist



## TOWN OF NEWTOWN

3 Primrose Lane  
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### Legislative Council Administration and Finance Committee Agenda

The Legislative Council Administration and Finance Committee will hold a Special Meeting in Meeting Room 1 at the Newtown Municipal Center, 3 Primrose Street, Newtown, CT on March 17, 2017, at 7:00 p.m.

#### **Call To Order**

#### **Salute To The Flag**

#### **Roll Call**

#### **Voter Comment**

**Minutes** Minutes of the Meetings of November 16, 2016 and this meeting will be approved.

#### **Communications**

#### **New Business**

##### *Discussion and Possible Action:*

Discussion in connection with the Review and Approval of the Specific Elements of the Town of Newtown 2017 / 2018 Budget as charged by the Legislative Council. (Elements follow this agenda)

Review Future Meeting Dates as appropriate.

#### **Old Business**

#### **Voter Comment**

#### **Announcements**

#### **Adjournment**

George Ferguson  
Chair

Note: A digital copy of the Board of Finance approved budget, subject to review and approval of the Legislative Council will be available on the Town's website.

**Anticipated Budget Elements for Review and Recommendation to Legislative Council  
by the Finance and Administration Committee**

**Revenues & Other Financing Sources:**

- Property Taxes
- Intergovernmental
- Charges For Services
- Investment Income
- Other Revenues
- Other Financing Sources

**General Government**

- Selectmen
- Selectmen - Other
- Tax Collector
- Probate Court
- Town Clerk
- Registrars
- Tax Assessor
- Finance
- Technology Department
- Unemployment
- Social Security
- Pension Fund
- Opeb Contribution
- Employee Benefits
- Professional Organizations
- Insurance
- Legislative Council
- District Contributions
- Economic Development Comm.
- Sustainable Energy Comm.
- Fairfield Hills Authority

**Contingency**

- Contingency

**Debt Service**

- Debt Service

**Other Financing Uses**

- Town Hall Managers
- Reserve Cap & Nonrecurring Exp
- Transfer Out - Cap Project

**Reserve Cap & Nonrecurring Exp**

- 860 Reserve Cap & Nonrecurring Exp