

George Ferguson, Chair
Anthony Filiato, Vice Chair
Dan Amaral
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TOWN OF NEWTOWN

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Legislative Council Administration and Finance Committee Agenda

The Legislative Council Administration and Finance Committee will hold a Special Meeting in Meeting Room 1 at the Newtown Municipal Center, 3 Primrose Street, Newtown, CT on March 28, 2017, at 7:30 p.m.

Call to Order

Salute to The Flag

Roll Call

Voter Comment

Minutes

Minutes of the previous two meetings held March 17, 2017 and March 20, 2017 will be approved.

Communications

New Business

Discussion and Possible Action:

Discussion in connection with the Review and Approval of the Specific Elements of the Town of Newtown 2017 / 2018 Budget as charged by the Legislative Council. (Elements follow this agenda)

Review Future Meeting Dates as appropriate.

Old Business

Voter Comment

Announcements

Adjournment

George Ferguson
Chair

Note: A digital copy of the Board of Finance approved budget, subject to review and approval of the Legislative Council will be available on the Town's website.

**Anticipated Budget Elements for Review and Recommendation to Legislative Council
by the Finance and Administration Committee**

Revenues & Other Financing Sources:

- Property Taxes
- Intergovernmental
- Charges For Services
- Investment Income
- Other Revenues
- Other Financing Sources

General Government

- Selectmen
- Selectmen - Other
- Tax Collector
- Probate Court
- Town Clerk
- Registrars
- Tax Assessor
- Finance
- Technology Department
- Unemployment
- Social Security
- Pension Fund
- Opeb Contribution
- Employee Benefits
- Professional Organizations
- Insurance
- Legislative Council
- District Contributions
- Economic Development Comm.
- Sustainable Energy Comm.
- Fairfield Hills Authority

Contingency

- Contingency

Debt Service

- Debt Service

Other Financing Uses

- Town Hall Managers
- Reserve Cap & Nonrecurring Exp
- Transfer Out - Cap Project

Reserve Cap & Nonrecurring Exp

- 860 Reserve Can & Nonrecurring Exp