Community Center Commission Minutes  
Regular Meeting June 21, 2022

8 Simpson Street  
Newtown, CT 06470  
Conference Room

THESE MINUTES ARE SUBJECT TO APPROVAL BY THE COMMUNITY CENTER COMMITTEE

Present: Matt Ariniello, Kinga Walsh, Doria Linnetz, Cheyanne Wirtz and Filippo Formica

Absent: Jeff Tousignant, Jordana Bloom, Bill Manfredonia, Fred Taylor  
Alesha Rizwana and Sadie Gureasko-Moore

Meeting was called to order at 6:34pm by Kinga Walsh.

Salute to the Flag

Public comment
Alexa Larson shared about the gardens and landscape around the center and campus.

Approval of Minutes from 5/17/22 Meeting
Tabled due to lack of quorum

Financials:
Mr. Ariniello reported revenue of $128,641 for the month. Revenue over expenditures was ~$12,788. Expenditures for the month are $115,853. There is $225,000 to date for summer camp revenue. Rental income total was $5,896 for the month. Awarded ~$48,000 from the CT Department of Education for a summer camp grant. Financials note negative funds regarding interest from investments from the transition out of CDs; however, these monies will likely be returned through investment by the end of year. Mr. Ariniello plans to meet with the auditors regarding policies and procedures.

Director's Report/ General Update
Total membership is 2,152 units and 5,901 total members and this increase of members is due in part to snowbirds arriving home. Water aerobics schedule was altered for a smoother transition between campers and aerobics swimmers. Summer camp is fully staffed. Total enrollment is ~1250 campers. Specialty half-day camps now have the opportunity to enroll in the regular Center's regular camp program. There is a STEAM Coordinator handling the STEAM camp program. Mr. Ariniello shared various engaging activities that are a part of the enrichment program. Mr. Ariniello shared there is ~18 month delay for the van that will be paid for by ARP funds; however, the handicap buttons are expected to be installed in the coming weeks. Yoga Festival will return in the Fall with nationally known Yogis. Mr. Ariniello has invited the Newtown Police Department to help review and look further into safety protocols, policies and all CC staff are invited to sexual assault training. There are staffing needs for the front desk and the aquatics director position remains to be filled. Plans about a potential splash pad was discussed.

FONCC Update – Tabled until next month

Facility Update:
Patio Construction (see attached)
Mr. Ariniello reported the plans for the patio is underway. New electrical outlets will be included as well as stone benches and 36”x24” planters. The 15’ accessway will remain for emergency vehicles. The estimated ground breaking is end of September/October.
Locker Room Renovation
Mr. Ariniello reported the Family Locker should be completed by next week. Members are very pleased with the elimination of the puddling in the bathrooms.

Exterior Bathroom
Mr. Ariniello reported the bathroom is mostly completed and awaiting a couple of coats of paint. A claim of restitution has been submitted for ~$30,000.

Discussion and possible action on Fall 2022 Member Update Letter
Chair Walsh and Mr. Ariniello discussed the updated member letter with the Commission. The Commission will discuss further at the July meeting.

Discussion and possible action on amending the FY23 budget
Tabled due to lack of quorum

Strategic Subcommittee Update
Tabled

Cheyanne Wirtz made a motion to adjourn at 8:07p. Seconded by Doria Linnetz. All in favor and motion approved.

Respectfully submitted,
Kiley Morrison Gottschalk, Clerk

Attachments:
Membership Update
NCC Financials
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NEWTOWN COMMUNITY CENTER PATIO

- **Red**: Pavers
- **Gray**: 15' Wide Emergency Access Road
- **Green**: Area for Future Lawn / Plantings
- **Light Gray**: 8' Benches (2 - 4' Benches @ each location)
- **Black**: 4' Round Planters
- **Purple**: 6" x 42" Light Bollards (Dome top)
- **Yellow**: Electrical Boxes (Flush Mount with Metal Cover)
### Newtown Community Center Budget Worksheet

#### Revenues

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#### Expenses

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#### Operating Income / (Loss)

| (234,972) | (116,450) | 589,807 | (95,823) | 0 | 597,356 |
# Newtown Community Center - Special Revenue Fund ESTIMATE

From May 1, 2022 through May 31, 2022

## Revenues:

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Revenues Total: 1,887,224 197,536 139,002

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$51,662.66 yearly medical benefit paid in August

$4,305.22 monthly payment
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